State of Nevada
CORE.NV Project Weekly Status Report

Week Ending: July 04, 2025
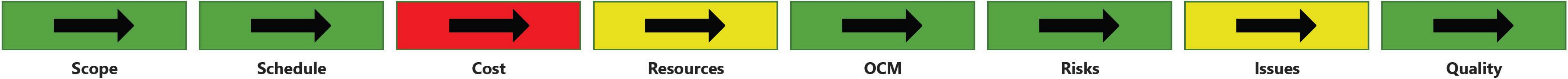
CORE.NV

Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
🟢 →	🟢 →	🔴 →	🟡 →	🟢 →	🟢 →	🟡 →	🟢 →

CORE.NV Project Roadmap

2024   2025   2026

State of Nevada Advantage Cloud Upgra...

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

No Milestones are Ending this Period

Project Status Review

During this reporting period, the Executive Committee (EC) meeting was cancelled and the week was shortened by one day due to the July 4th Holiday. That said, the Chart of Accounts (CoA), along with the Budget Structure 80, changes were implemented into the PROD environment in order to begin the new Fiscal Year 2026 (FY26). A few issues with some of the Phase 1A interfaces were discovered that required the interfaces to be temporarily suspended. This would allow for the interfaces to be refactored, to account for the newly implemented changes. The current plan is to reactivate all interfaces by the end of next week, July 11th. The Project team is working closely with CGI to begin reactivating interfaces on a daily basis, beginning on Tuesday, July 8th. Once a particular interface has been reactivated, the respective agency will be notified.

FIN Status Review

FIN

Accomplishments:
- User Acceptance Testing (UAT) & Technical Support
- Preparations for NDOT Round 3 UAT Workflow and Security
- Scheduled kickoff Workflow and Security meeting (July 9th)
- Budget & Cost Accounting Activities
- Finalized and loaded Statewide Budget
- Finalized and loaded NDOT Budget
- FHWA Checklist & System Requirements
- Collaborated with HR to work through the Round 3 workbook for FHWA end-to end
- Conducted FHWA checklist review and research.
- Follow up with OPM FIN and regrouped checklist items for effective communication with NDOT, OPM Tech, and CGI (continued).
- Reviewed system requirements checklist and began drafting timeline and milestones (continued).

Meetings & Coordination:
- Attended multiple coordination meetings including:
- Statewide Budget Load
- NDOT Budget Load
- CA Catch-Up
- SEFA
- CORE NV Project Meeting
- Bank Recon 03 Reconciliation
- FY26 COA Elements changes
- Documented and logged action items for CA and COA.
- Other Technical Tasks
- Developed Reimbursement Script for FEMIS file.

Risks/Concerns/Blockers:
- Ongoing need for alignment and communication across multiple teams (NDOT, OPM Tech, CGI) regarding FHWA checklist and system requirements.

Upcoming Activities
- Finalize and communicate FHWA checklist updates and timeline.
- Maintain UAT support and technical troubleshooting for NDOT and CA.
- Follow up on action items from recent meetings and ensure proper documentation and tracking.
- NDOT Round 3 UAT Workflow and Security end-to-end with HR payroll
- Continue working through FHWA demo requirements with NDOT

HRM Status Review

HRM

Accomplishments:
- Review July 1st Go-live
- Support Go-live sessions
- Continued DHRM security and workflow testing.
- Completed Demo for two out of the six CGI Interfaces to Users - for UAT
- Scheduled additional Demos

Meetings & Planning:
- Participated in Go Live Meetings.
- Reports backlog review
- Held a meeting focused on DHRM Conversion.

System & Data Support:
- Supported interface and report mapping and development.
- Check list for Oct Go-live

Follow-ups:
- Conducted follow-up on ACH and MICR check printing.
- Participated in Mock 2 Review.

Risks/Concerns/Blockers:
- Ongoing JVA issues may require additional support and resolution time.
- Continued testing of DHRM security and workflows may uncover further issues needing attention.

Upcoming Activities:
- Finalize preparations for Go Live.
- Continue support for interface and report development.
- Monitor and assist with resolution of any remaining JVA-related concerns.
- Follow up on any outstanding items from the Readiness Assessment and DHRM Conversion efforts.

TECH

PM
- Release Readiness meeting held for July 1 Implementation
- Held Mock 3 prep session with Tech team leads

INTERFACES
- Completed first iteration of CORE.NV_interfaces
- ITF136 & ITF201– Completed Req& Mapping / Dev in progress
- NDOT COA moved to Production July 1
- Continued validation of SCO ITF243 to enable SEFA/ACFR reporting
- Identified P1A interfaces that need refactoring for FY and Accounting Period updates
- Developed template for devs to use to update P1A interfaces

REPORTS
- Corrected Trial Balance ADV4 report issue corrected and pushed to Prod
- Corrected All Transactions Report
- Reverted Stale Warrants Report loaded in Prod Workspace
- Completed analysis on RPTs 441 & 426; dev in progress
- Continued onboarding new ITP3

DATA WAREHOUSE & DATA CONVERSION
- Continued DAWN COA refactoring in Prod
- Continued HRDW code review and testing
- Continued development for automation and validation KTR scripts for NDOT
- Continued development for Adv2 Custom table USR1
- Continued NDOT Agreements - Vendor Data workaround and Award Type fixes

BLOCKERS
- HRM Payroll PEBP ITF199 and HRDW/Conversion: CGI determining where contribution data resides in Adv4x

UPCOMING WORK ACTIVITIES
- HRM Reports 434, 435, 421
- Refactoring P1A interfaces for FY26
- ITF243 SEFA validation
- Continued HRDW and Data Conversion code review and development
- Continued support/development for NDOT COA

OCM Status Review

OCM

OCCM Weekly Activities:
1. June OCM & Training Metrics – Complete
2. Go-Live Comm Approach for HRM and NDOT – in progress, team finalized schedules, task owners and work effort. Targeting both NDOT and HRM Go-Live Comms to be sent on August 20th and weekly reminders starting on Sept 20th until Oct 20th. Team agreed we would also revive the Get Ready Nevada campaign with new commercial and benefit posters.
3. Leadership Quarterly session – deck being finalized, last dry run next week.
4. Quarterly comms; Statewide and to Leadership: comms started, finalizing and pushing next week
5. NDOT Change Readiness Assessment – in development. Awaiting the identification of NDOT end-users then will send out. If we cannot ID them, we will need to send to older list of end-users that we have so we can remain on track with these OCM assessments up until Go-Live.
6. Change Agent Network Activities:
• CAN Pulse Check-In's – underway until mid-July. Feedback so far is directed at DHRM and the confusion around what Agency HR Services (a group within DHRM that gives HR support to the smaller agencies) will and won't be doing in CORE.NV and what is expected by the agencies now. AHRS is aware of this feedback.
• Weekly CAN Blast – Teams Channel for CAN Members – send early due to the July 4th holiday.
• NDOT CAN Approach: unable to touch base with new CAN members due to the holiday, will connect next week. We first need to identify the FDOT end-users and what functionality they will be responsible for so we can send targeted Staff-Level Coffee Talk Invites and hold their first CAN.
7. June Stakeholder Maintenance – underway

Next Week's Activities
• Quarterly Leadership Mtg July 10
• SharePoint Maintenance – ongoing thru the week
• HRM Go-Live Meeting to dev Pos Reporting and Sunset comm approach
• Ongoing CAN member Pulse Checks- In's
• Sending Quarterly Leadership and Statewide Communications
• NDOT CAN Dev
• HRM CAN - sending invite next week for July 30 mtg

Training Status Review

Training

Accomplished:
• Completed training prep for 3 Phase 1B HRM NVeLearn courses
• Communication: General Navigation requirement Communication
• Phase 1C Development Schedule: complete
• NDOT Training Schedule: tentative
• Co-Constructed end-user informational handout for DHRM Go Live Groundwork

Ongoing:
• Co-working with DHRM: Go Live Groundwork (JIT system/new business process practice)
• Co-working with NDOT: Firming up NDOT training needs; ILT content and identified end-users for each course

Upcoming:
• Personnel Management & Payroll Admin for Agency Pay Clerks NVeLearn courses (DHRM review)
• HRM Phase 1B Training Aids/Crosswalks: HRM Event Types (back with DHRM), Multiple Personnel Action Codes (In review), Employee Leave Changes (with DHRM)

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12931	Identification of Gold table changes	▮		P2 - Medium	Open - In Progress
CORENV-12935	Determine how non-Adv4 users access NEOGOV	▮		P2 - Medium	Open - In Progress
CORENV-12936	Determine Financial Security access for payroll transactions. PRXP, HTC, etc.	▮		P2 - Medium	Open - In Progress
CORENV-12945	Parallel Payroll 4 Dependencies on HRM Interfaces	▮		P2 - Medium	Open - In Progress
CORENV-12946	PP4 and Mock 3 COA and FY end changes must be included in the Mock 3 extract	▮		P4 - Medium	Open - In Progress
CORENV-12953	SCO SME Availability & Response times	▮		P2 - Medium	Open - In Progress
CORENV-13423	Delay in receiving complete fixed asset data from departments may jeopardize legacy asset conversion timeline.	▮		P1 - High	Open - In Progress
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	▮		P2 - Medium	Open - In Progress
CORENV-9988	Report Resources - NDOT	▮		P2 - Medium	Open - In Progress
CORENV-13836	Reports development environment not available during Mock Exercises and MA1 refresh	▮		P2 - Medium	Open

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-10024	Reports: Schedule & Resource capacity does not allow time to test/validate SCO FIN Reports (deferred from P1A) due in July	▮		P2 - Medium	Open - In Progress

Action Items

CORE.NV

Open But Due

Description	Owner	Due Date	Comments

In Progress

Description	Owner	Due Date	Comments

Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
Confirm upload of ROAM items into Jira from PI8 Planning activities	███	06/03/25	

Assigned This Week

Description	Owner	Due Date	Comments
Confirm upload of ROAM items into Jira from PI8 Planning activities	███	06/03/25	

Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.