State of Nevada
CORE.NV Project Weekly Status Report

Week Ending: July 18, 2025
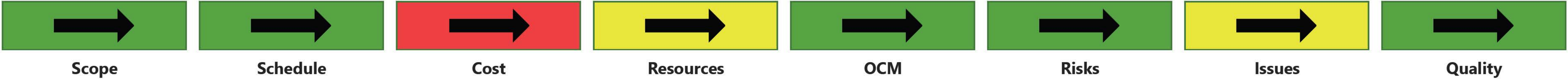
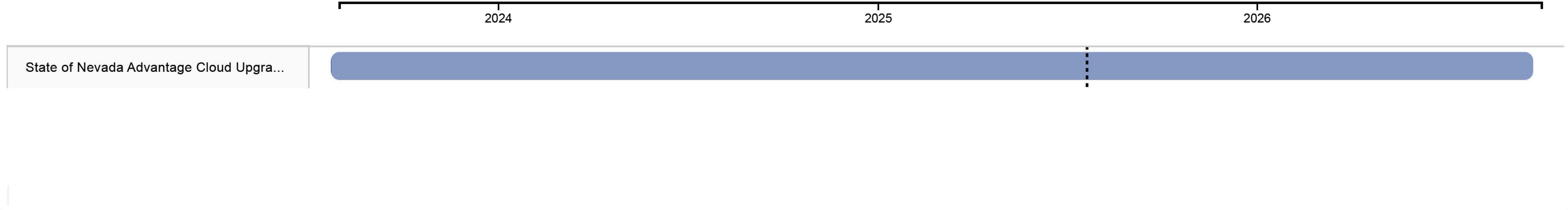| Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
→	→	→	→	→	→	→	→

CORE.NV Project Roadmap

	2024	2025	2026

State of Nevada Advantage Cloud Upgra...

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

No Milestones are Ending this Period

Project Status Review

During this reporting period, this week saw some very productive meetings with NDOT and DHRM leading to great discussions and some much needed questions and answers to alleviate any concerns. The workstream teams continue to be very productive in completing their Phase 1B and 1C work. NEOGOV meetings continued for each of the three modules (Insight, Onboard, and Learn) with a great deal of information, and requirements, being shared with the NEOGOV team. Discussions are ongoing to select, and finally approve, all of the critical milestone dates (code freeze, "shutdown" dates, final go/no-go decision, etc.) for Phases 1B and 1C. The second meeting with NDOT, to review the Readiness Assessment Checklist, is upcoming during this next reporting period.

FIN

Accomplishments:
NDOT & FHWA Coordination:
-- Kicked off and continued NDOT Security & Workflow meetings (ongoing through 8/15)
-- Completed NDOT Workflow & Security Workshop (7/9)
-- Held multiple FHWA meetings; updated action items and meeting minutes
-- Completed FHWA Project Team Talk Summary and Action Items
-- Conducted Cost Accounting UAT Gap Discussion; identified ~17 action items
-- Confirmed NDOT data validation assignees
Financial Systems & Transactions:
-- Completed adjustment of 18k legacy disbursements in CORE.NV
-- Verified and corrected SFY 25/26 payment issues
-- Assisted with transaction verification related to interface downtime
-- Approved checks for Bank Account 04 and issued first Unclaimed Property payments
-- Fix implemented for AD Exception Report issue; payment successfully processed on 7/17
Budget & Reporting:
-- Walk-through of budget structures, inquiries, transactions, and reports
-- Continued review and troubleshooting of budget structure issues
-- Identified SEFA report data display issues; ongoing collaboration to resolve
-- Participated in SEFA meetings and CA Catch-up discussions
Project & UAT Support:
-- Participated in CORENV Project Team Talks and UAT Round 3 prep
-- Held Conversion and Agreement Delivery Order meetings
-- Managed ticketing support and monitored OPM inbox
-- Continued work with SCO on Production Fixed Assets cleanup
Risks/Concerns/Blockers:
-- Waiting on NDOT to provide Budget Structure 80 Level 2 load file; issue escalated to NDOT leadership
-- SEFA report data not displaying correctly; further validation needed
-- SCO may not be completing all necessary transactions for non-executive budgets, causing imbalances
Upcoming Activities:
-- Continue NDOT Workflow & Security meetings through 8/15
-- Prepare for next FHWA meeting
-- Conduct NDOT Checklist Review with assigned OPM-NDOT buddies
-- Establish new NDOT Travel Bank Account; complete Wells Fargo validation and interface ITF-186
-- Plan for upcoming CORENV Project Team Talk
-- Finalize CoA changes and crosswalk
-- Continue weekly Workflow & Security workshop prep
-- Follow up with HR for NDOT UAT Round 3 participation

HRM Status Review

HRM

Accomplishments:
- Support Go-live issues
- Continued DHRM security and workflow testing
- Completed Test Script Documents for six CGI Interfaces for UAT
- Interface UAT Testing Process Guidelines Document Draft
- Review of JIRA Backlog Refinement

Meetings & Planning:
- Participated in Mock(s).
- Reports backlog review
- DHRM Conversion.
- Participated in Scrum(s) Interfaces
- Participated in Sprint Planning
- Interface HR Team Status Meeting
- Reports on Approval of Process for UAT

System & Data Support:
- Supported interface and report mapping and development.
- Continued with Check list for Oct Go-live

Follow-ups:
- Status on ACH and MICR check printing
- Participated in Mock Review.

TECH Status Review

TECH

Project Management:
- Worked with Team on adding tasks for Mock 3
- Held Sprint Review 8.4
- Held first weekly NDOT readiness tech review

INTERFACES:
- Refactored and released interfaces to accommodate FY25 vs FY26 transactions
- Developed interface to parse xml files back into excel; will be a great support tool for PROD
- Developing automated process to correct @2000 transactions from FY26 to FY25
- Pushed ITF141 and ITF143 to MA1
- Identified key players, scheduled meetings with DHHS ADSD, DHHS DWSS, DETR, and DETR BDA to review analysis and proposed plan to correct and validate FY26>FY25 transactions
- ITF090 met with Aeris to define mapping for NDOT budget code; FIN support to identify ADV4 field

REPORTS:
- Kicked off support for NDOT reporting resources
- Pending validation on RPT194
- Continued troubleshooting on legacy RPT427
- Submitted Bank Recon, Cash reports to agency for validation
- Pending validation on All Transactions RPT452

DATA WAREHOUSE & DATA CONVERSION:
- Legacy support
- FY26 support
- NDOT COA Changes for June 30
- Correct BSR balance forward GLs
- DAWN changes DW.HR_EMP_BANK_ACCOUNTS
- Completed dev on HRDW reports Training Location Inquiry and Employee Attendance Inquiry
- Worked with CGI on HRM full load and NDOT data extract

RISKS/CONCERNS/BLOCKERS:
- FIN legacy RPT421 needs a field that isn't included in the semantic models. Requested that CGI add field.
- About 75% of interface development effort is focused on FY26 > FY25 transaction correction.
- Blocked from moving forward on PEBS contribution information HRDW Load B2 - load_display_apckdata.sh until Adv4x source identified. HRM and Legacy team exploring mapping

UPCOMING WORK ACTIVITIES:
- Review and validate FY26>FY25 transaction corrections with agencies
- Focus on analysis for HRM RPT419, RPT447
- Work with NDOT to develop plan & resource needs for reports
- HRM Reports 434, 435, 421, 163
- Continue HRDW Code review and testing
- Update Mock 3 OPM specific tasks
- Continue support for Mock 3 conversions
- Weekly Tech sync with NDOT

OCM

OCCM Weekly Activities:
1. Quarterly Leadership Project Update Communications – Complete and Pushed
2. Quarterly Session Q/A to Leadership – Complete and Pushed
3. Quarterly Statewide Project Update Communications – Completed and Pushed
4. CAN Pulse Check-In's this week: DPS, NDEP, DCNR, DHRM Townhall with HR Liaisons -
Overall sentiments were positive; they are looking forward to go-live and would like more training that is targeted towards their business processes. We began announcing the Groundwork sessions, it was very appreciated, and they look forward to the new sessions.
5. Weekly CAN Blast – Completed and Pushed
6. NVeLearn HRM Courses Announcement – Complete and Pushed
7. Interface Follow-up memo – Completed and Pushed
8. Reporting Tool Alert of Inaccuracies memo and follow-up Reporting tool fixed memos – completed and pushed
9. Go-Live Comm Approach for HRM and NDOT – in progress
10. NDOT OCM Meeting
- Agreed on Change Readiness Assessment and push date, survey created and pushed
- Agreed on CAN Approach – first NDOT specific FIN Coffee Talke scheduled for Aug 6th

Upcoming Activities:
1. HRM CAN Meeting – 7/30
2. Quarterly Newsletter – Next week push target
3. NEOGOV Announcement Comms – Next Week push
4. CAN Pulse Check-In with DOC

Training Status Review

Training

Accomplishments:
• Communication: General Navigation requirement
• NDOT Training Plan submitted: Awaiting OPM Approval; Awaiting NDOT sign off; Once approved, the training schedule will be released to NDOT for feedback
• Co-Constructed end-user informational handout for DHRM Go Live Groundwork; DHRM feedback submitted & training is working on updates
• Phase 1B NVeLearn courses are published (07/14)
• DHRM Town Hall notification sent to end-users; schedule 7/17 @ 2pm via Teams
• State Trainer Forum #15: Topic-prepping for support; attendance 8

Ongoing:
• Co-working with DHRM: Go Live Groundwork (JIT system/new business process practice)
• Co-working with NDOT: Firming up NDOT training needs; ILT content and identified end-users for each course

Upcoming:
• HRM Phase 1B Training Aids/Crosswalks:
• HRM Event Types (back with DHRM)
• Multiple Personnel Action Codes (back with CGI Training)
• Employee Leave Changes (with Training for final edits)
• Workflow Training Video (with DHRM)
• Go-Live Groundwork Sessions: September 22-24 (LV), September 25-October 2 (CC)

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12935	Determine how non-Adv4 users access NEOGOV	███████		P2 - Medium	Open - In Progress
CORENV-12936	Determine Financial Security access for payroll transactions. PRXP, HTC, etc.	███████		P2 - Medium	Open - In Progress
CORENV-12945	Parallel Payroll 4 Dependencies on HRM Interfaces	███████		P2 - Medium	Open - In Progress
CORENV-12953	SCO SME Availability & Response times	███████		P2 - Medium	Open - In Progress
CORENV-13423	Delay in receiving complete fixed asset data from departments may jeopardize legacy asset conversion timeline.	███████		P1 - High	Open - In Progress
CORENV-13836	Reports development environment not available during Mock Exercises and MA1 refresh	███████		P2 - Medium	Open
CORENV-14008	Delay in Promotion of 2025FS1_GA Build to Production	███████		P2 - Medium	Open
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	███████		P2 - Medium	Open - In Progress
CORENV-9988	Report Resources - NDOT	███████		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-10024	Reports: Schedule & Resource capacity does not allow time to test/validate SCO FIN Reports (deferred from P1A) due in July	███████		P2 - Medium	Open - In Progress
CORENV-14020	Determined that multiple P1a interfaces did not include field(s) for FY and/or period 13	███████	07/18/25	P0 - Very High	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments
Connect with ▮ on strategy for Integration Strategy deliverable.	▮	12/12/24	Follow up email. Bill and I discussed this element several months ago. Integration Strategy Plan will be a P2 Deliverable.
Draft CR for Debt Collection Module		12/06/24	CGI sent estimates. OPM reviewing. This items has been reported in JLM for 2 months. The CR is deferred.

In Progress

Description	Owner	Due Date	Comments

Closed This Week

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-14010	Continuous Service Date - Final decision		Open		P2 - Medium	7/11/2025
CORENV-14012	Pension		Open		P2 - Medium	7/11/2025
CORENV-14013	Pension summarization		Open		P2 - Medium	7/11/2025
CORENV-14014	Pension rounding		Open		P2 - Medium	7/11/2025
CORENV-14067	Decision & Approval for NDOT COA Load (FY25 & FY26)		Approved		P2 - Medium	7/16/2025

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.