State of Nevada
CORE.NV Project Weekly Status Report

Week Ending: July 25, 2025
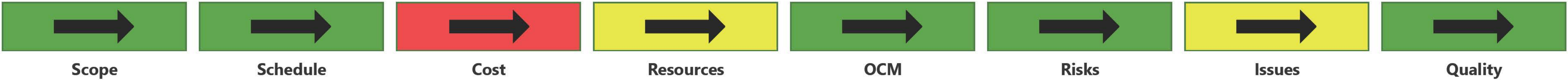
CORE.NV

Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
→ (green)	→ (green)	→ (red)	→ (yellow)	→ (green)	→ (green)	→ (yellow)	→ (green)

CORE.NV Project Roadmap

2024　　　　2025　　　　2026

State of Nevada Advantage Cloud Upgra...

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

No Milestones are Ending this Period

Project Status Review

During this reporting period, a significant number of Core.NV Project resources were away from the project for Personal time off (PTO). This will be the case for the next four to five weeks as the project enters the prime time for vacation taking. Despite the diminished resources, the workstream teams continued to hold important meetings with key agency stakeholders from both NDOT and DHRM. In addition, very productive meetings continued for three of the four NEOGOV modules (the attract module will be discussed at a later date) that will be implemented during the first quarter of 2026. The Office of Project Management (OPM) continued to interview, make offers to, and plan to onboard additional technical resources for the Core.NV Project. Lastly, the Organizational Change Management (OCM) team continued to be very busy issuing important communications regarding key project information.

FIN

Accomplishments:
- Held internal planning and coordination meetings to align on weekly goals
- Continued support for NDOT Agreements Refinement and Budget/Cost Accounting in preparation for October Go-Live
- Led and supported NDOT Round 3 UAT preparation:
-- Scheduled and facilitated support meetings
-- Created testing parameters and test sets
-- Walked through workbooks and assisted staff with security and workflow testing
- Supported FHWA and NDOT checklist reviews and action item follow-ups
- Participated in multiple project-related meetings, including SEFA, CA/Agreements, Core.NV Project Talks, OPM, FIN, Travel Process, and Validation Preparedness
- Provided documentation and meeting setup support for CGI and other stakeholders
- Reviewed and contributed to training materials, including Accounts Receivable ITL Course Guide and Cost Accounting walkthrough
- Closed and followed up on support tickets and coordinated with OPM on email resolutions
- Completed interviews and hiring process for a new team member
- Determined scope and approach for NDOT Travel Account and NEATS interface (ITF-186)
- Resolved a major blocker in Agreements conversion using the Miscellaneous Vendor Code
- Scheduled FHWA demo for September 8

Risks/Concerns/Blockers:
- Mock 3 conversion revealed issues with NDOT project data, requiring significant rework by CGI. Resolution efforts are ongoing
- NDOT is resisting collaboration with OPM for UAT Round 3 preparation and is requesting a dedicated test environment
- Coordination challenges due to team member absences and coverage responsibilities

Upcoming Activities:
- Continue planning and preparation for Core.NV Project Team Talk
- Conduct weekly workflow and security workshop prep
- Finalize setup of a new bank account for NDOT Travel, including Wells Fargo validation and ITF-186 interface completion
- Support NDOT's 1-week pilot testing on their own PCs, with all activities tracked via Jira

HRM

Accomplishments:
- Support Mock 3
- Interface UAT Testing Process Guidelines Document Reviewed and accepted
- Review of JIRA Backlog Refinement

Meetings & Planning:
- Participated in Mock(s).
- Reports backlog review
- DHRM Conversion.
- Scrum(s) Interfaces
- Sprint Planning
- Interface HR Team Status Meeting
- Reports CGI review on Approval of Process for UAT

System & Data Support:
- Supported interface and report mapping and development.
- Continued with Check list for Oct Go-live

Follow-ups:
- Status on ACH and MICR check printing

TECH

Project Management:
- Continued adding/updating tasks for Mock 3
- Met with NDOT to review cutover readiness tasks
- Offboarded SA; transitioned tasks to other Tech team
- Worked with SCO to prioritize all active tasks
- Worked with FIN to coordinate sessions with NDOT reports leads to identify canned reports in CoreNV, reports by system inquiry, FDOT reports, and those to be developed in PowerBI
INTERFACES:
- Reconfirmed final list of Interfaces needed for P1B and identified two candidates for hand off to CGI (if ITF163 is not needed- all are planned to complete in PI8.
- FY26 to FY25 transactions updates in progress
- Pushed ITF141, 143 & 144 to Test
REPORTS:
- Kicked off support & tracking for NDOT reporting resources; collaborated on reports list tracker. Set up PBI 3 mapping sessions with CGI SME wk of Aug 4th (earliest available)
- Reports resources working on Incidents and SCO report validation during MA1 downtime
- RPT194 in code review
- RPTs 426, 427, 441, 444 & 445 in Testing
- Bank Recon, Cash reports validation escalated
- Pending validation on All Transactions RPT452
DATA WAREHOUSE & DATA CONVERSION:
- HRDW Load B2 - load_display_apckdata.sh
- Legacy support
- FY26 support
- Mock 3 support
- NDOT NEATS HRDW define what continues after go live
RISKS/CONCERNS/BLOCKERS:
- HRM Payroll PEBP ITF199: HRM & legacy devs determining how to map HSA contribution data
- RPT421 still awaiting a field that isn't included in the semantic models. Requested that CGI add field.
- Great progress made on FIN FY26>FY25 transaction corrections; DETR complete; ADSD complete. DWSS Payroll transactions scheduled for Tuesday; .
- RPT430, 434, 435, 436, 437 awaiting updated Payroll data; expecting this will be available when MA1 comes back up
- RPT442 & RPT425 still waiting on Designer change from CGI
- Blocked from moving forward on PEBS contribution information HRDW Load B2 - load_display_apckdata.sh until Adv4x source identified. HRM and Legacy team exploring mapping.
UPCOMING WORK ACTIVITIES:
- Complete transaction corrections for FY26 > FY25
- Continue to work with NDOT to complete plan & schedule for reports
- HRM Reports Development > Agency Validation once Payroll data is available in MA1
- Continue HRDW Code review and testing
- Continue HRDW Code review and testing
- Deep dive with Tech leads on Mock 3 tasks - what did we miss

OCM

OCCM Accomplishments:
1. NEOGOV Statewide Communications – Complete and Pushed
2. DAWN Outage Comms – Complete and Pushed3. FY26/FY25 Transaction Correction Comms– Completed and Pushed
4. CAN Pulse Check-In's this week: DMV, DOC, DHRM Payroll Town Hall
5. Weekly CAN Blast – Completed and Pushed
7. NDOT Readiness Survey conduct and closed
8. Communications Log & SharePoint reconciliation
9. Go-Live Comm Approach for HRM and NDOT – on-going
10 Qtrly Newsletter - draft & review
11. NDOT Readiness Survey Reminder Comms - Complete & Publish

Upcoming Activities:
1. HRM CAN Meeting – 7/30
2. Quarterly Newsletter – Next week push target
3. Go-Live Readiness Comms elements gathering data
4. Positive Reporting Comms - finalize
5. July Metrics Prep
6. Continued NDOT Readiness & CAN activities
7. NDOT Change Readiness Survey Assessment draft

Training Status Review

Training

Accomplished:
- General Navigation requirement reminders
- NDOT Training Plan submitted: Awaiting NDOT Sign Off & Approval
- NDOT Cost Accounting Walkthrough with Training Lead
- DHRM Go Live Groundwork: DHRM info doc feedback submitted & training updated
- Completed and posted on NV SharePoint: Multiple Personnel Action Codes, Workflow Training Video
- Updated CORE.NV Training SharePoint landing page: DHRM Go Live Groundwork, HRM NVeLearn courses
- Attended DHRM Town Halls presented training information

Ongoing:
- Co-working with DHRM: Go Live Groundwork (JIT system/new business process practice)
- Co-working with NDOT: Firming up NDOT training needs; ILT content and identified end-users for each course

Upcoming:
- HRM Phase 1B Training Aids/Crosswalks: HRM Event Types (back with DHRM)
- HRM Phase 1B "cheat sheets" (with DHRM for review): Common Activity Folders and Tabs, Common Inquiries, CORE.NV Terminology, CORE.NV Transactions, Position Control cheat sheet
- NDOT Phase 1C "cheat sheets" (in-progress): Common Tables, Common Inquiries, CORE.NV Terminology, CORE.NV Transactions

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12935	Determine how non-Adv4 users access NEOGOV	▉		P2 - Medium	Open - In Progress
CORENV-12936	Determine Financial Security access for payroll transactions. PRXP, HTC, etc.	▉		P2 - Medium	Open - In Progress
CORENV-12945	Dependencies on HRM Interfaces for End to End Cycle testing	▉		P2 - Medium	Open - In Progress
CORENV-12953	SCO SME Availability & Response times	▉		P2 - Medium	Open - In Progress
CORENV-13423	Delay in receiving complete fixed asset data from departments may jeopardize legacy asset conversion timeline.	▉		P1 - High	Open - In Progress
CORENV-14008	Delay in Promotion of 2025FS1_GA Build to Production	▉		P2 - Medium	Open - In Progress
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	▉		P2 - Medium	Open - In Progress
CORENV-9988	Report Resources - NDOT	▉		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-14020	Determined that multiple P1a interfaces did not include field(s) for FY and/or period 13	▉	08/01/25	P0 - Very High	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments
Connect with █ on strategy for Integration Strategy deliverable.	██	12/12/24	Follow up email. █ and I discussed this element several months ago. Integration Strategy Plan will be a P2 Deliverable.
Draft CR for Debt Collection Module	██	12/06/24	CGI sent estimates. OPM reviewing. This items has been reported in JLM for 2 months. The CR is deferred.

In Progress

Description	Owner	Due Date	Comments

Closed This Week

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-14010	Continuous Service Date - Final decision		Open		P2 - Medium	7/11/2025
CORENV-14012	Pension		Open		P2 - Medium	7/11/2025
CORENV-14013	Pension summarization		Open		P2 - Medium	7/11/2025
CORENV-14014	Pension rounding		Open		P2 - Medium	7/11/2025
CORENV-14067	Decision & Approval for NDOT COA Load (FY25 & FY26)		Approved		P2 - Medium	7/16/2025

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.