



State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: August 01, 2025

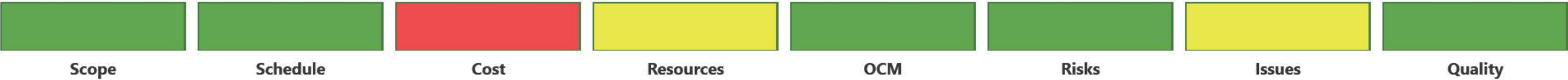


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
Appendix	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



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CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period				
WBS	Task Name	Start Date	Finish Date	% Complete
No Milestones are Ending this Period				

Project Status Review

During this reporting period, after some minor stumbles on Monday, NDOT's User Acceptance Testing (UAT) saw high levels of test scripts being passed. In addition, NDOT's Training Plan for the October go-live was selected and approved by their leadership after not having received any responses as to their preferred plan. The Organizational Change Management (OCM) workstream team continued to keep stakeholders informed by issuing several communications. Meetings were conducted with NDOT's leadership to better refine their version of the Readiness Assessment Checklist that will be reviewed bi-weekly in preparation for the Phase 1C go-live. All workstream teams continued to complete the required tasks, as planned, necessary to successfully conduct the October implementation of the Core.NV solution.

FIN

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Accomplishments:

- UAT & Testing Support
- Supported NDOT with offsite UAT testing (7/28–8/1), including uploading 32 scripts across four test sets and pulling final stats.
- Assisted in rewriting test scripts based on design changes to Agreements.
- Loaded seed data and monitored Jira results for NDOT testing.
- FHWA Coordination
- Facilitated demo requirements meetings and addressed concerns.
- Scheduled FHWA demo for 8/8–8/9 and began checklist and reporting prep.
- Clarified reporting expectations and demo logistics.
- Agreements & Budget Support
- Continued refinement of NDOT Agreements for October go-live.
- Supported budget and cost accounting efforts, including COA go-live planning.
- Validated Mock 3 data and launched related meetings.
- Documentation & Process Improvements
- Reviewed training materials and provided feedback.
- Supported SEFA reporting visibility adjustments and documentation efforts.
- Team Collaboration & Meetings
- Participated in weekly meetings: DISRQ, SEFA, FHWA, CA/Agreements, CORE.NV TeamTalks, and general project support.

Risks / Concerns / Blockers

- Mock 3 Conversion Issues
- Data issues from NDOT caused significant rework during Mock 3 conversion.
- Resolution efforts are ongoing with NDOT.

Upcoming Activities

- FHWA Demo Preparation
- Finalize checklist, reporting definitions, and environment setup for 8/8–8/9 demo.
- CoreNV TeamTalk Planning
- Prepare content and logistics for next TeamTalk session.
- Workflow & Security Workshops
- Continue weekly prep and coordination.
- Bank Account Setup
- Complete Wells Fargo validation and ITF-186 interface for NDOT Travel Account.
- PI Planning
- Begin preparations for September PI Planning session.

HRM

Accomplishments:

- Support Go-live issues
- Continued DHRM security and workflow testing
- Review of JIRA Backlog Refinement
- JVA Clean UP

Meetings & Planning:

- Participated in Mock(s).
- Reports backlog review
- DHRM Conversion.
- DHRM Cutover
- Sprint Review
- Participated in Scrum(s) Interfaces
- Participated in Sprint Planning
- Interface HR Team Status Meeting
- Reports on Approval of Process for UAT

System & Data Support:

- Supported interface and report mapping and development.
- System error – Payroll run
- Continued with Check list for Oct Go-live

Follow-ups:

- Status on ACH and MICR check printing
- Participated in Mock Review
- JVA Clean Up Continues

TECH

PROJECT MANAGEMENT

- Reviewed Mock 3 final for missing tasks; met with NDOT on cutover readiness.
- Offboarded Technical Architect contractor.

INTERFACES

- Created and validated TEST NEOGOV SSO.
- Completed FY26 to FY25 P1A interface corrections.
- Conducted test uploads to ADV4.

REPORTS

- Released FIN001 (Open Req Buyers Report) with agency approval; reviewed Feature Set 1.
- Onboarded NDOT Report Tech to MA1; continued incident resolution and SCO validation during MA1 downtime.
- Progressed on RPT194 code review and testing of RPTs 426–427, 441–445, 452.
- Escalated validation for Bank Recon and Cash reports.

DATA WAREHOUSE & DATA CONVERSION

- Completed Pay Period 03 Payroll Posting in Dawn/CoreNV/HRDW.
- Executed HRDW Load B2 (load_display_apckdata.sh); supported legacy and FY26 needs.
- Defined post-go-live HRDW scope with NDOT NEATS.

RISKS/CONCERNS/BLOCKERS

- HRM Payroll PEBP ITF199 & 058: mapping HSA contribution data in progress.
- Completed ITF dev blocker and FY26 to FY25 corrections (7/30).
- Waiting for Payroll data for RPT430–437; Designer change pending for RPT442 & RPT425.
- HRM reports blocked pending MA1 re-open (resolved 7/29); testing to resume.
- Blocked on PEBS contribution mapping until ADV4x source identified.
- CGI investigating defect in PYRL_FRNG_JRNL_HST columns.
- NDOT/FDOT mapping blocked pending CGI input.

UPCOMING WORK ACTIVITIES - NEXT 30 DAYS

- Support NDOT report planning; continue HRM report dev/testing/acceptance.
- Finalize CGI's last interface/report replacements.
- Advance NDOT/FDOT mapping and PEBS HSA contribution mapping.
- Onboard ITP IV interface developer.

OCM

OCM Accomplishments:

1. FY26/FY25 Transaction Corrections Complete Comms - release 7/31
2. FY26/FY25 Target Transaction Rejections Comms (DMV & DHHS) - released 8/1
3. Conducted July CAN Member Meeting & Follow-up actions - 7/30
4. Completed draft of NDOT Readiness Survey Assessment - 8/1
5. Weekly CAN Blast – Completed and Pushed 8/1
6. HRM Commerical - final reviews/editing
7. Go-Live Readiness Comms elements HRM & NDOT - continue working with functional teams
8. NDOT CAN Strategy - Determined
9. Qtrly Newsletter - draft & final review

Upcoming Activities:

1. Release Positive Reporting comms - target release 8/7
2. Quarterly Newsletter – Release
3. Go-Live Readiness Comms elements NDOT & HRM - continue working with functional teams
4. July Metrics - Finalize
5. NDOT CAN Strategy - implement
6. Continued NDOT Readiness & CAN activities
7. Initiate HRM Coffee Talks scheduling

Training

Accomplished:

- Communication; General Navigation requirement Communication ILT and NVeLearn attendees
- NDOT Training Plan Approved!
- Completed OPM/NDOT course review; AR, Agreement Services, Procurement (in review), Cost Accounting (due on 8/1)
- HRM Phase 1B Training Aids/Crosswalks HRM Event Types

Ongoing:

- Co-working with DHRM Go Live Groundwork (JIT system/new business process practice)
- Co-working with NDOT; comm plan for downstream end-users; identify job aids, courses to NVeLearn process, etc.

Upcoming:

- NDOT Training Schedule; Awaiting NDOT training schedule preference
- HRM Phase 1B "cheat sheets" (with DHRM for review)
- NDOT Phase 1C "cheat sheets" (in-progress)
- Meeting with CORE.NV FIN and SCO regarding 1099 trainings and requirements



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12935	Determine how non-Adv4 users access NEOGOV			P2 - Medium	Open - In Progress
CORENV 12936	Determine Financial Security access for payroll transactions. PRXP, HTC, etc.			P2 Medium	Open In Progress
CORENV-12945	Dependencies on HRM Interfaces for End to End Cycle testing			P2 - Medium	Open - In Progress
CORENV 12953	SCO SME Availability & Response times			P2 Medium	Open In Progress
CORENV-13423	Delay in receiving complete fixed asset data from departments may jeopardize legacy asset conversion timeline.			P1 - High	Open - In Progress
CORENV 6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.			P2 Medium	Open In Progress
CORENV-9988	Report Resources - NDOT			P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
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Description	Owner	Due Date	Comments
Connect with [REDACTED] on strategy for Integration Strategy deliverable.	[REDACTED]	12/12/24	Follow up email. [REDACTED] and I discussed this element several months ago. Integration Strategy Plan will be a P2 Deliverable.
Draft CR for Debt Collection Module	[REDACTED]	12/06/24	CGI sent estimates. OPM reviewing. This items has been reported in JLM for 2 months. The CR is deferred.

Description	Owner	Due Date	Comments
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Description

Due Date	Comments
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Description

Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-14010	Continuous Service Date - Final decision		Open		P2 - Medium	8/15/2025
CORENV-14012	Pension		Open		P2 - Medium	8/15/2025
CORENV-14013	Pension summarization		Open		P2 - Medium	8/15/2025
CORENV-14014	Pension rounding		Open		P2 - Medium	8/15/2025
CORENV-14067	Decision & Approval for NDOT COA Load (FY25 & FY26)		Approved		P2 - Medium	7/16/2025

Project Health Assessment Rubric

Project Health Status Categorizations			
Project Health Assessment Area	Green	Amber	Red
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Status Categorizations			
Project Health Assessment Area	Green	Amber	Red
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.