State of Nevada
CORE.NV Project Weekly Status Report
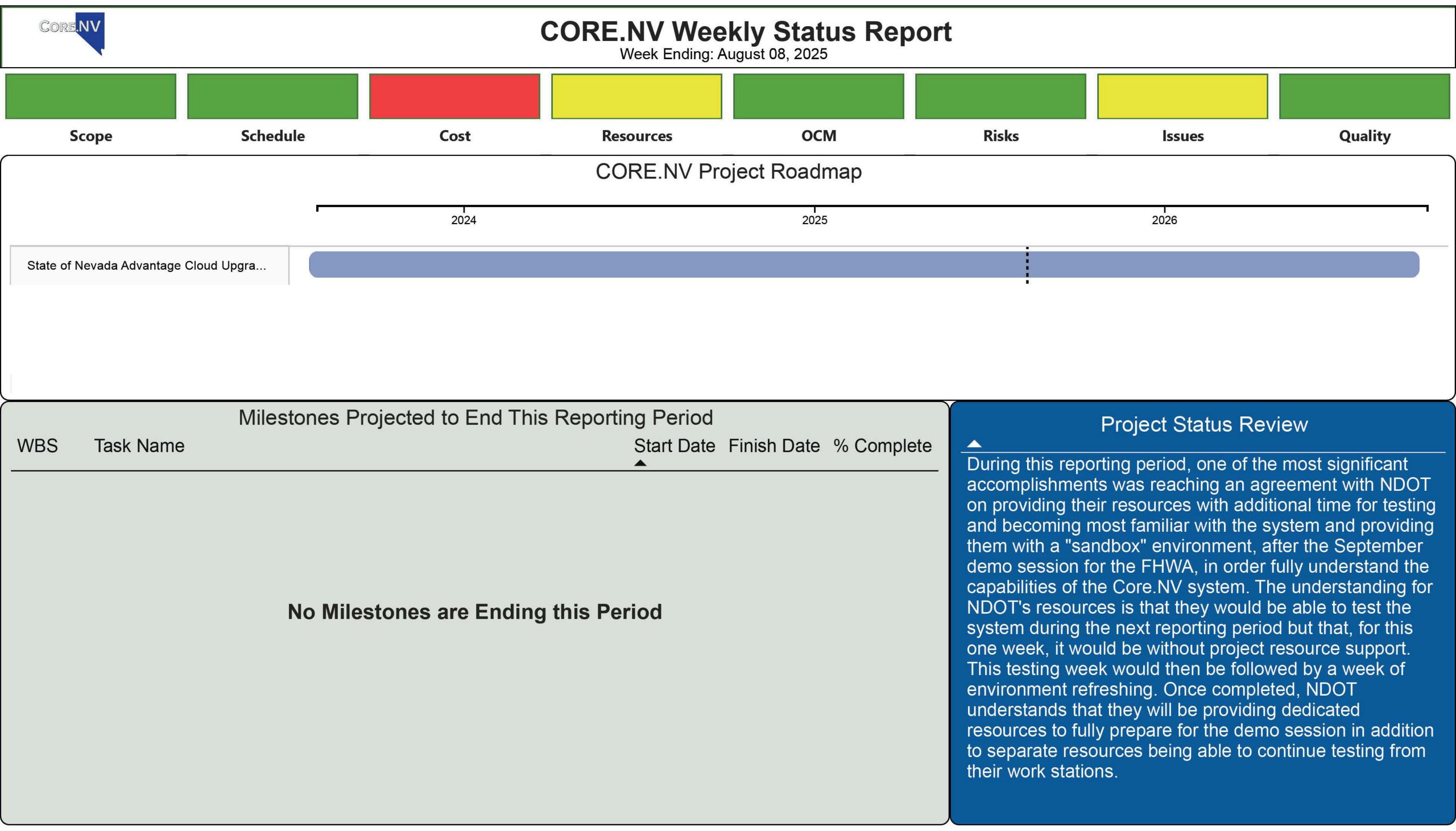
Week Ending: August 08, 2025

Content	Purpose - to communicate the following:

CORE.NV Project Dashboard	• CORE.NV Project Roadmap
	• CORE.NV Project strategic milestones and timeline update
	• CORE.NV Project Status Review
	   Updates on completed milestones and performance against plan
	   Status of in progress activities
	   Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Week Ending: August 08, 2025

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
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CORE.NV Project Roadmap

	2024	2025	2026
State of Nevada Advantage Cloud Upgra...			

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
	No Milestones are Ending this Period			

Project Status Review

During this reporting period, one of the most significant accomplishments was reaching an agreement with NDOT on providing their resources with additional time for testing and becoming most familiar with the system and providing them with a "sandbox" environment, after the September demo session for the FHWA, in order fully understand the capabilities of the Core.NV system. The understanding for NDOT's resources is that they would be able to test the system during the next reporting period but that, for this one week, it would be without project resource support. This testing week would then be followed by a week of environment refreshing. Once completed, NDOT understands that they will be providing dedicated resources to fully prepare for the demo session in addition to separate resources being able to continue testing from their work stations.

FIN

Accomplishments:
• Provided support for:
• JIRA Help Desk tickets
• UAT and general meetings
• FHWA coordination and meeting participation
• SEFA (Single Audit) validation
• Facilitated Project Team Talks, which improved clarity for NDOT project leadership regarding the current state of testing.
• Reviewed and updated the NDOT Readiness Assessment Checklist (RAC):
• All FIN items were marked green except one pending validation item.
• Approved modifications recommended by the FIN team.

Risks/Concerns/Blockers:
• One item on the NDOT RAC remains yellow: full validation that all identified issues have been resolved.
• Questions were raised about the contracts-to-payments process (specifically the GAX to P1C flow), but NDOT was unable to provide clarity. A follow-up meeting has been scheduled to address this.
• Clarification is still needed on how the "official" Cash Receipt (CR) is created to book federal deposits, as discussed in the CR and Invoice Meeting

Upcoming Activities:
• Continue working toward full validation of outstanding checklist items.
• Attend/support the GAX to P1C process follow-up meeting .
• Participate in the next CR processing and STO reconciliation check-in.
• Ongoing support for JIRA tickets, UAT, and SEFA validation.

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HRM

Accomplishments:
- Status on ACH and MICR check printing - Resolved
- HRM EUAT testing has begun.
- Continuing NEOGOV build work.
- Began End to End Cycle Simulation testing in MA1 on Mock 3 data.
- First cycle ran 95% Green results
- Report Build and Development Support
- FY26 JVA Posting Error Support
- NeoGov Implementation Meetings - Learn, Onboard, Insight
- Continued Support of DHRM Security and Workflow Testing
- SSC Ticket for BQ80 Issue
- Test Savvy script review and approval
- DHRM Cut Over Meetings
- Readiness Assessment Meetings

Meetings & Planning:
- Participated in Mock(s).
- Reports backlog review
- DHRM Conversion.
- DHRM Cutover
- Sprint Review
- Participated in Scrum(s) Interfaces
- Participated in Sprint Planning
- Interface HR Team Status Meeting
- Technical/HR Check In
- Reports on Approval of Process for UAT
- JV Error Resolution
- Observation and Recommendations
- NDOT Status

System & Data Support:
- Supported interface and report mapping and development.
- System errors – Payroll run (continued)
- Continued with Check list for Oct Go-live
- Mock Data review/change in data updates
Follow-ups:
Interface UAT Demos/Testing
End to End Cycle Sim testing

TECH

Project Management:
- Deep dive into HRM backlog with HRM functional PMs, leads
- Deep dive into HRM readiness assessment with CGI Tech Lead; set three additional sessions for wk of 8/11
- Support NDOT readiness update; set deep dive with NDOT PM for wk of 8/11
- Reviewed system architecture diagram with CGI developers; planned additional review sessions

INTERFACES:
- Testing Feature Set 1
- Agency validation with DETR for ITF141, ITF143, ITF144
- Refactoring ITF111
- Continued agency validation for SCO SEFA ITF243
- Continued development and testing for ITF090 to accommodate NDOT CoA changes
- Production support ITF245
- Agency validation

REPORTS:
- Incident/production support for Fixed Asset Inventory, Purchasing POs/Commodity
- Requirements analysis RPT419,
- Facilitate and support NDOT mapping sessions with CGI SME

DATA WAREHOUSE:
- Legacy Support
- Production Support for Fixed Asset, DAWN document history
- Batch Jobs J4Load_Dims_FDOT1_19c and J6Load_Dims_FDOT3_19c ready for test
- Batch jobs in testing/rework J10_Load_Genled_Final_19c, J11Load_Budled_Final_19c; J12Load_Genled_staging_19c; J13Load_Budled_Staging_19c; J15NADDM_Account_Dist_19c; J7Load_Warrants_19c

RISKS / CONCERNS / BLOCKERS:
- HRM Payroll PEBP ITF199: HRM & legacy devs determining how to map HSA contribution data
- Blocked from moving forward on PEBS contribution information HRDW Load B2 - load_display_apckdata.sh until Adv4x source identified. HRM and Legacy team exploring mapping.
- Continued ITF dev blocker on project work as additional FY26 > FY25 transaction corrections were identified.
- RPT430, 434, 435, 436, 437 still awaiting updated Payroll data, expected 8/20
- RPT442 & RPT425 still waiting on Designer change on Last Evaluation Date" from CGI; have requested timeline
- PYRL_FRNG_JRNL_HST two columns are not populating: CGI exploring if it is a defect

OCM Status Review

OCM

Weekly Activities:
1. Weekly CAN Blast Comms – Every Friday
2. NDOT Change Readiness Survey – analysis complete 8/1 and shared highlights to NDOT project leaders and end-users.
3. NDOT Get Ready to Go-Live comm strategy – Met with NDOT project leaders and agreed on comms approach and timeline to push Get Ready campaign comms. Comms approach started this week, with the push of the CR survey analysis above.
4. HRM Get Ready for Go-Live comm strategy – developing elements, first push Aug 20th. Team finalized the timeline to push all reminders through Go-Live
5. FY26-FY25 Transaction Correction Comm - pushed two additional this week on 8/6 and 8/7 letting users know what the status of the rejections were and what they needed to do to clear the errors.
6. Functional team support meetings – attending and ongoing
7. Quarterly CORE.NV Newsletter - pushed
8. Positive Reporting Comm and updated resources – pushed
9. Phase 1B Commercial – in final review, our Project Director will do the voice over i/o AI voice. Incorporating the commercial in our Get Ready for Go- Live Campaign on Aug 20th.
10. OCM July Metrics – Analysis complete
11. Stakeholder Monthly List Maintenance - Complete
12. BSR Job Aid Restructuring: Restructuring needed as key info. on how to run reports is buried, leading to frequent questions. Breaking the guide into smaller, specific sections, will help users easily find what they need and reduce support queries.

Upcoming Activities:
1. HRM Sunset Meeting – FAQ development
2. FDOT Sunset Meeting -FAQ development
3. HRM CAN Coffee Talks – starting to schedule
4. FIN Quiet Period – FAQ development
5. Continued attendance/support of functional team meetings.

Training Status Review

Training

Accomplished:
- Communication: General Navigation requirement Communication (includes ILT and NVeLearn attendees)
- Completed OPM/NDOT course review: AR, Agreement Services Course Guides: Final; Procurement: in Final Review w/OPM & NDOT; Cost Accounting in initial Review w/OPM & NDOT
- NDOT Course Schedule Approved
- NEATS courses set-up: DHRM Go Live Groundwork and NEATS courses set-up
- SCO 1099 Course: Meeting scheduled for 8/8; Discuss course needs & training date; Training vs. Requirements

Ongoing:
- Co-working with DHRM: Go Live Groundwork (JIT system/new business process practice)
- Co-working with NDOT: comm plan for downstream end-users; identify job aids, courses to NVeLearn process, etc
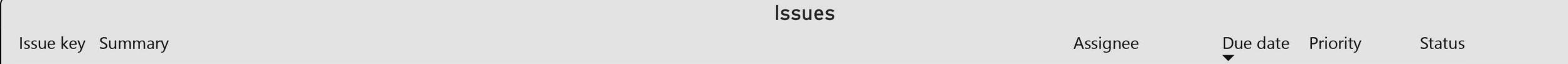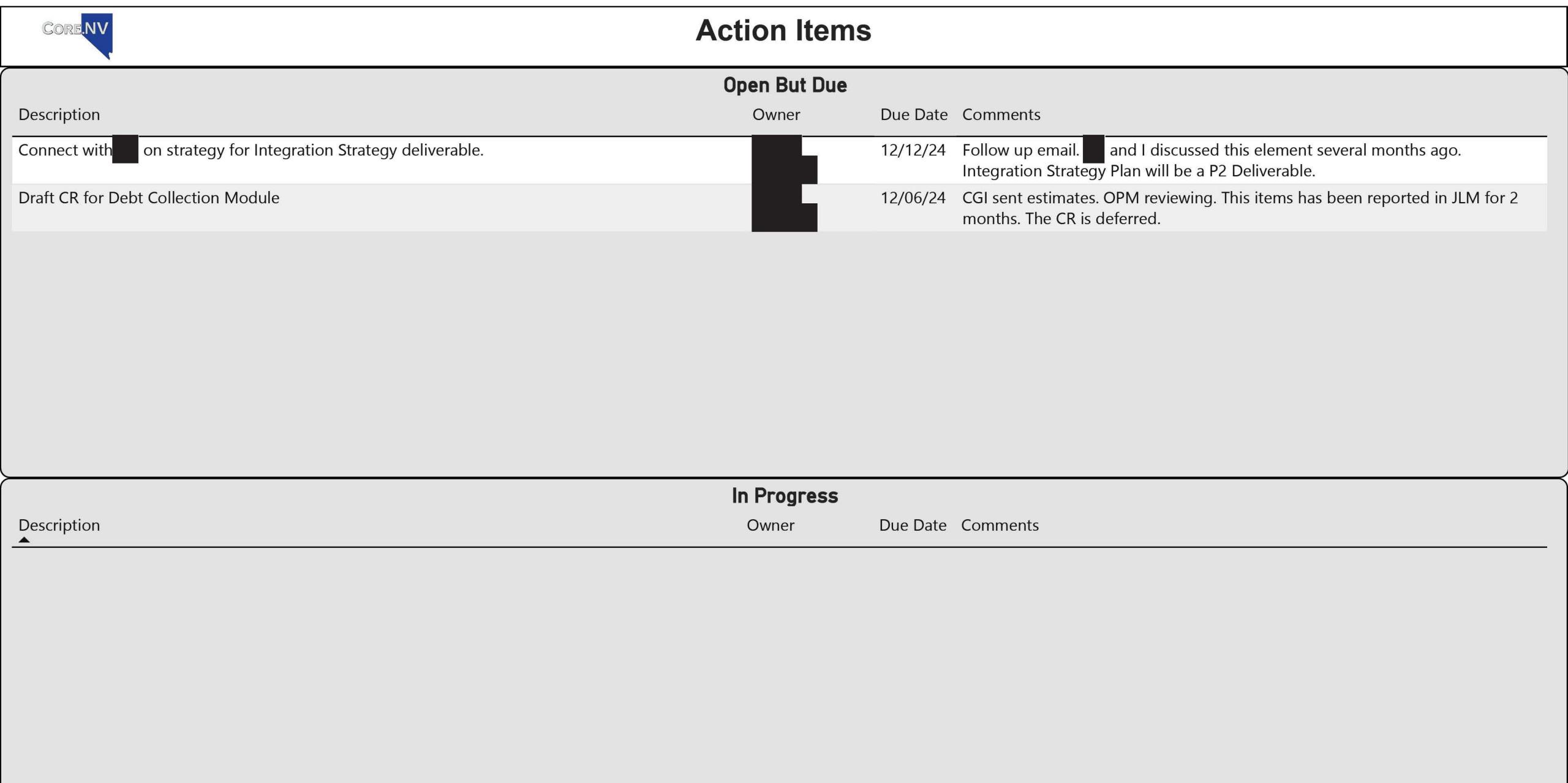
Upcoming:
- HRM Phase 1B "cheat sheets" (with DHRM for review): Common Activity Folders and Tabs, Common Inquiries, CORE.NV Terminology, CORE.NV Transactions Records, CORE.NV Transactions Payroll, Position Control cheat sheet
- NDOT Phase 1C "cheat sheets" (in-progress): Common Inquires, Common Pages and Tables, CORE.NV Terminology, CORE.NV Transactions, FDOT vs CORE.NV Crosswalk
Additional items that have come up since the beginning of the week which are:
- NDOT needing further clarification regarding training requirements
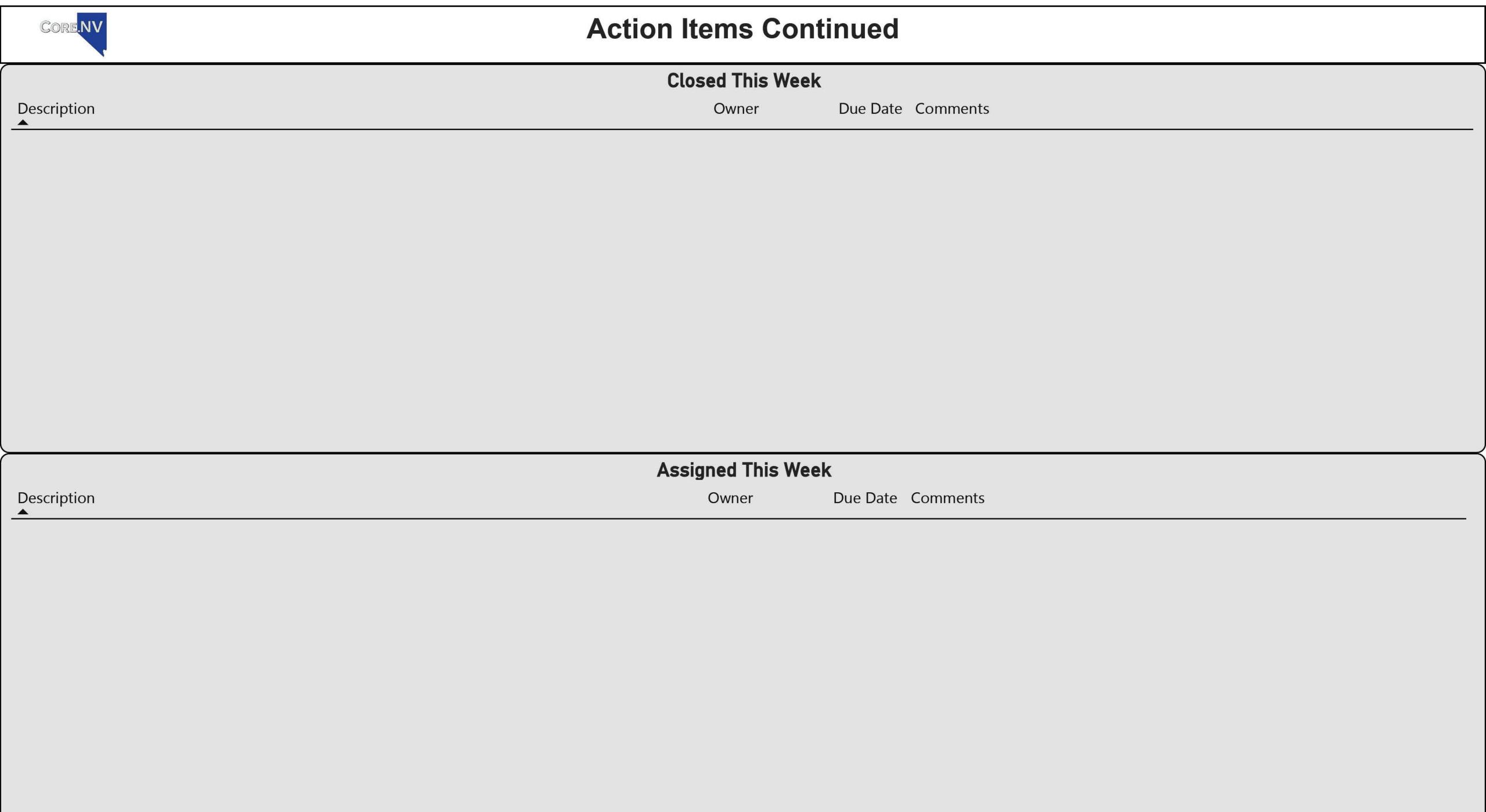- NDOT request to have the Agreement Services change from ILT to a recording

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12935	Determine how non-Adv4 users access NEOGOV	▮		P2 - Medium	Open - In Progress
CORENV-12936	Determine Financial Security access for payroll transactions. PRXP, HTC, etc.	▮		P2 - Medium	Open - In Progress
CORENV-12945	Dependencies on HRM Interfaces for End to End Cycle testing	▮		P2 - Medium	Open - In Progress
CORENV-12953	SCO SME Availability & Response times	▮		P2 - Medium	Open - In Progress
CORENV-13423	Delay in receiving complete fixed asset data from departments may jeopardize legacy asset conversion timeline.	▮		P1 - High	Open - In Progress
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	▮		P2 - Medium	Open - In Progress
CORENV-9988	Report Resources - NDOT	▮		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status

Action Items

Open But Due

Description	Owner	Due Date	Comments
Connect with ▮ on strategy for Integration Strategy deliverable.	▮	12/12/24	Follow up email. ▮ and I discussed this element several months ago. Integration Strategy Plan will be a P2 Deliverable.
Draft CR for Debt Collection Module		12/06/24	CGI sent estimates. OPM reviewing. This items has been reported in JLM for 2 months. The CR is deferred.

In Progress

Description	Owner	Due Date	Comments

Closed This Week

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-14010	Continuous Service Date - Final decision		Open		P2 - Medium	8/15/2025
CORENV-14012	Pension		Open		P2 - Medium	8/15/2025
CORENV-14013	Pension summarization		Open		P2 - Medium	8/15/2025
CORENV-14014	Pension rounding		Open		P2 - Medium	8/15/2025
CORENV-14067	Decision & Approval for NDOT COA Load (FY25 & FY26)		Approved		P2 - Medium	7/16/2025

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

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Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.