

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: August 15, 2025

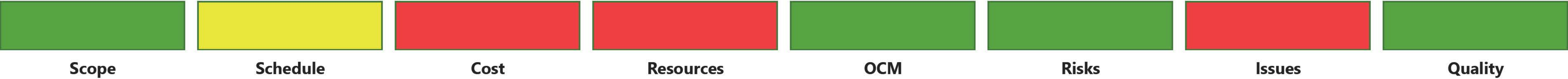


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
Appendix	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



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CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period				
WBS	Task Name	Start Date	Finish Date	% Complete
No Milestones are Ending this Period				

Project Status Review

During this reporting period, as a result of a meeting between OPM and NDOT leadership, that was conducted on Thursday, August 14, 2025, a detailed plan encompassing the next three weeks has been agreed to that will ensure success for the FHWA demo that will be held on September 8, 2025. The detailed plan has been vetted by [REDACTED], with the Governor’s Office being cc’ed for reference. OPM and BerryDunn conducted two discovery meetings with other state agencies (Colorado and Missouri), to determine the best approach to handle Budget Overrides, from both a procedural and accounting, perspective. A significant issue involving Feature Set 1, which breaks the systems ability to handle deposit reconciliations, is currently being investigated by CGI's Solution Center. A solution/fix must be determined in order for a timely go live in October.

FIN



Accomplishments:

- JIRA Help Desk tickets
- UAT and general meetings
- FHWA coordination and meeting participation
- SEFA (Single Audit) validation – very close to be completed
- All FIN items were marked green except one pending validation item.
- Approved modifications recommended by the FIN team.
- Developed a path forward to ensure FHWA success
- Strategic plan for the next 3 weeks

Risks/Concerns/Blockers:

- NDOT not self-sufficient in the system
- One item on the NDOT RAC remains yellow: full validation that all identified issues have been resolve
- Questions were raised about the contracts-to-payments process (specifically the GAX to P1C flow), but NDOT was unable to provide clarity. A follow-up meeting has been scheduled to address this.
- Clarification is still needed on how the “official” Cash Receipt (CR) is created to book federal deposits, as discussed in the CR and Invoice Meeting

Upcoming Activities:

- Ongoing support for UAT Testing end to end
- Ongoing support for JIRA tickets, UAT, and SEFA validation.

HRM

Accomplishments:

- Report Build and Development Support
- FY26 JVA Posting Error Support
- NeoGov Implementation Meetings - Learn, Onboard, Insight
- Continued Support of DHRM Security and Workflow Testing
- EUAT Support
- DHRM Cut Over Meetings
- Interface Mapping and Validation
- NDOT FHWA Testing and Demo Prep

Meetings & Planning:

- Participated in Mock(s).
- Reports backlog review
- DHRM Conversion.
- Sprint Planning
- Participated in Scrum(s) Interfaces
- Participated in Sprint Planning
- Interface HR Team Status Meeting
- Technical/HR Check In
- NDOT Status

System & Data Support:

- Supported interface and report mapping and development.
- System errors – Payroll run (continued)
- Continued with Check list for Oct Go-live
- Mock Data review/change in data updates

Follow-ups:

- Interface UAT Demos/Testing
- End to End Cycle Sim testing

TECH

Project Management:

- Onboard ITP4 for interfaces, contract ITF developer and contract deputy PM
- Deep dive into PROD incidents, defined monitoring process to keep Tech-assigned incidents moving
- Held Sprint 8.6 review

INTERFACES:

- Continued technical reviews of architecture diagram with developers
- Completed FS1 testing
- Refactoring NDOT ITF110, ITF111, ITF113
- Continued acceptance testing for ITF243
- Ready to demo: ITF143, ITF144

REPORTS:

- Continued to support NDOT on mapping
- Continued work on report incidents and SCO report validation
- Completed analysis RPT416
- RPT194 continued code review
- Development for RPT421
- Continued testing RPTs 426, 427, 441, 444 & 445
- Ready to demo all transactions RPT452

DATA WAREHOUSE & DATA CONVERSION:

- Completed HRDW Load B2 - load_display_apckdata.sh
- Migrated DB changes for HRDW from DEV to TEST
- Completed end to end testing for four batch jobs (dimension loads and ledgers)
- Legacy and FY26 support
- Configure PPRT for Step Advance

RISKS/CONCERNS/BLOCKERS:

- NDOT ITF108 Masterworks is blocked pending NDOT fleshing out scope. Moved to 8.7
- HRM Payroll PEBP ITF199: HRM & legacy devs continue to define mapping for HSA contribution data
- Agency validation blocked pending full payroll data (not until 8/25): RPTs 430, 434, 435, 436, 437; ITFs141, 143, 144 and HRDW reports
- RPT442 & RPT425 waiting on functional team to define designer change and if it can be completed.

UPCOMING ACTIVITIES:

- Continue to work with NDOT to facilitate mapping. complete plan & schedule for reports
- HRM Reports Development, Testing and User Acceptance, Correction for USR1 table, Payroll 4 – develop and execute KTRs for TEMP_LEAVE_DETL and TEMP_LEAVE_SUM in MA1
- Acceptance of NEBS Budget Interface ITF079.
- Script & automation development for ITF136, Development of ITF090, ITF263, Validation & testing ITF132, ITF133, Design for RPT447
- Continue HRDW migration from DEV to TEST, Continue NDOT/FDOT bridgework, Continue Legacy and PROD support
- Payroll 4 – develop and execute KTRs for TEMP_LEAVE_DETL and TEMP_LEAVE_SUM in MA1

OCM



- Weekly Activities:
- 1. Weekly CAN Blast Comms – Every Friday
 - 2. NDOT Weekly Comms drafted/held for release next week
 - 3. HRM Go-live Readiness Comms - drafted for final review and release 8/20
 - 4. Sent CAN Coffee Talks invites to agencies
 - 5. Steady progress on Reports Job Aid updates - coordination with Tech & Functional teams
 - 6. Functional team support meetings – attending and ongoing
 - 7. Continued FIN/HRM FAQ coordination for central repository of FAQ's for validation and responses
 - 8. Continued work on validation of Phase 1a Operational Job Aids as we add Phase 1b users
 - 9. Phase 1B Commercial – finalized and approved.
 - 10. Participated in HRM and FIN Sunset/Cutover meetings
 - 11. Facilitated NDOT IT CORE.NV and DHRM SharePoint meeting and take away actions

- Upcoming Activities:
- 1. Go-Live Readiness Comms #1: finalize/approvals/release on 8/20
 - 2. Continued Reporting Job Aid update activities
 - 3. Continued HRM/FIN FAQ and Operational Job Aid activities
 - 4. Support FIN / NDOT FHWA activities as needed

Training

Accomplished:

- Communication: General Navigation requirement Communication (includes ILT and NVeLearn attendees)
- Completed OPM/NDOT course review: AR, Agreement Services Course Guides, Procurement: Final; AP: going to final review w/OPM/NDOT on 8/15; Cost Accounting in initial review w/OPM & NDOT (due EOD 8/15)
- SCO 1099 Course: Meeting scheduled for 9/22 for 1099 demo; training confirmation for 11/6
- Co-working with DHRM: Go Live Groundwork (JIT system/new business process practice)
- Co-working with NDOT: comm plan for downstream end-users; identify job aids, courses to NVeLearn process, and socialized plan to create training-focused handouts for distribution to NDOT end-users

Upcoming:

- HRM Phase 1B "cheat sheets" (with DHRM for review): Common Activity Folders and Tabs, Common Inquiries, CORE.NV Terminology, CORE.NV Transactions Records, CORE.NV Transactions Payroll, Position Control cheat sheet
- NDOT Phase 1C "cheat sheets" (in-progress): Common Inquires, Common Pages and Tables, CORE.NV Terminology, CORE.NV Transactions, FDOT vs CORE.NV Crosswalk Additional items



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12935	Determine how non-Adv4 users access NEOGOV			P2 - Medium	Open - In Progress
CORENV-12936	Determine Financial Security access for payroll transactions. PRXP, HTC, etc.			P2 - Medium	Open - In Progress
CORENV-12945	Dependencies on HRM Interfaces for End to End Cycle testing			P2 - Medium	Open - In Progress
CORENV-12953	SCO SME Availability & Response times			P2 - Medium	Open - In Progress
CORENV-13423	Delay in receiving complete fixed asset data from departments may jeopardize legacy asset conversion timeline.			P1 - High	Open - In Progress
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.			P2 - Medium	Open - In Progress
CORENV-9988	Report Resources - NDOT			P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
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Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-14010	Continuous Service Date - Final decision		Approved		P2 - Medium	8/15/2025
CORENV-14012	Pension		Approved		P2 - Medium	8/15/2025
CORENV-14013	Pension summarization		Approved		P2 - Medium	8/15/2025
CORENV-14014	Pension rounding		Approved		P2 - Medium	8/15/2025
CORENV-14067	Decision & Approval for NDOT COA Load (FY25 & FY26)		Approved		P2 - Medium	7/16/2025

Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.