

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: August 22, 2025



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
Appendix	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status

FIN



Recent Accomplishments:

- Collaboration with NDOT onsite walking through transactions
- Results = increased confidence
- Better relationships
- Payroll walk through & discussion for FHWA prep
- FHWA demo date set for September 8 & 9.
- OPM continues to meet with NDOT to refine the checklist and demo requirements.
- Collaboration to walk through provided sample demo agenda
- Continue validation Mock 3 data meetings
- Continue to UAT test prep for next week

Risks/Blockers/Concerns:

- Mock 3 conversion has uncovered several problems with the project data provided by NDOT. The issues have caused hours of rework by CGI in order to load the data.
- Working to resolve this with NDOT.
- BGPHE causing issues in SH6 will not save budget data – CGI working on fixes

Upcoming Activities:

- Planning for CORE.NV Project Team Talk
- Workflow & security mtg prep
- Preparing for FHWA demo with NDOT. Scheduled for 8/8 & 8/9
- Preparing for PI Planning in September

HRM

Accomplishments:

- Successful payroll mock test
- Successful cycle runs up to and including payroll
- Successful test of inbound/outbound interfaces (90%) pass rate
- Successful test of NDOT FHWA payroll reporting process
- Successful testing of Position Mass Changes in support of relieving current 2x pain points
- HRM EUAT Testing Analysis complete – 96% passing rate – all issues resolved
- Continued NEOGOV discovery support

Risks/Concerns/Blockers:

- NO current blockers or risks

Upcoming Activities:

- Ongoing support for NEOGOV
- Ongoing support for FHWA NDOT testing
- Scripting for Help Desk testing
- Continue to support Tech Teams for forms, reports, HRDW and interfaces
- Functional User testing and validation of HRM interfaces.
- Continued conversion and finalization of current State HRM process changes.
- Ongoing Black Out Date Task and Communication Planning.
- Weekly Payroll Implementation Meetings

TECH

Project Management:

- Continued onboarding ITP4 for interfaces, contract ITF developer and contract deputy PM
- Met with FIN PROD product owner (SCO) to review all open incidents for SME prioritization
- Held tech specific HRM Readiness review sessions and NDOT Readiness review sessions

INTERFACES:

- Continued reviews of architecture diagram with developers
- Identified and removed blockers for NDOT ITF110, ITF113; NDOT leadership cancelled ITF 111
- Continued acceptance testing for ITF243
- Unblocked ITF199; moving back to requirements & analysis
- Ready to demo: ITF143, ITF144,

REPORTS:

- Continued to support NDOT on mapping
- Continued work on report incidents and SCO report validation
- Full payroll data became available 8/20; team starting to validate RPTS 430, 434, 435, 436
- Completed analysis RPT416
- RPT194 continued code review
- Agency Review for RPT421
- Development for RPT442
- Ready to Release All Transactions RPT452

DATA WAREHOUSE & DATA CONVERSION:

- Completed HRDW Load B2 - load_display_apckdata.sh
- Migrated DB changes for HRDW from DEV to TEST
- Completed end to end testing for four batch jobs (dimension loads and ledgers)
- Legacy support

RISKS / CONCERNS / BLOCKERS:

- NDOT ITF108 Masterworks is blocked pending NDOT decision with ARIGO. NDOT Tech Lead assigned to set working session(s)
- RPT442 & RPT425 waiting on functional team to define designer change, if it can be completed. Requested help in obtaining a drop dead date from CGI
- Unblocked from moving forward on PEBS contribution information HRDW Load B2 - load_display_apckdata.sh
- PYRL_FRNG_JRNL_HST two columns are not populating: CGI exploring if it is a defect
- NDOT/FDOT blocked pending mapping input from CGI: Requested current state CA and Billing workflow from FIN team

UPCOMING WORK ACTIVITIES:

- Continue to work with NDOT to facilitate mapping. Complete plan & schedule for reports . Continue NDOT/FDOT bridgework
- HRM Reports Development, Testing and User Acceptance
- Acceptance of NEBS Budget Interface ITF079.
- Continue HRDW migration from DEV to TEST
- Continue Legacy and PROD support

OCM



Weekly Activities:

- 1. Weekly CAN Blast Comms – Every Friday
- 2. NDOT Weekly Comms drafted/approved/released
- 3. HRM Go-live Readiness Comms - finalized/approved/released
- 4. HRM CAN Coffee Talk invites/scheduling
- 5. Reports Job Aid updates - pending functional teams responses
- 6. Functional team support meetings – attending and ongoing
- 7. Continued FIN/HRM/NDOT FAQ consolidation for functional team responses
- 8. Continued validation of Phase 1A Operational Job Aids for Phase 1B
- 9. Participated in HRM and FIN/NDOT Sunset/Cutover meetings
- 10. Conducted DMV Staff Coffee Talk

Upcoming Activities:

- 1. Draft/Release NDOT Weekly Comms
- 2. Continued Reporting Job Aid update activities
- 3. Continued HRM/FIN/NDOT FAQ and Operational Job Aid activities & meetings
- 4. Support FIN / NDOT FHWA activities as needed
- 5. CAN Blast Weekly release
- 6. Continued Staff Coffee Talk Scheduling
- 7. Draft/Release Positive Reporting reminder comms



Training Status Review

Training

Accomplishments:

- Communication:
- General Navigation requirement Communication
- Includes ILT and NVeLearn attendees
- Completed OPM/NDOT course review:
- Accounts Payable: Due to OPM for final review on 8/20
- Cost Accounting: Due to OPM for final review on 8/21
- Four Stand-Alone Videos: with OPM/NOT for review (due 8/20)

Upcoming:

- HRM Phase 1B "cheat sheets" (with DHRM for review):
- Common Activity Folders and Tabs
- Common Inquiries
- CORE.NV Terminology
- CORE.NV Transactions Records
- CORE.NV Transactions Payroll
- Position Control cheat sheet
- NDOT Phase 1C "cheat sheets" (in-progress):
- Common Inquires
- Common Pages and Tables
- CORE.NV Terminology
- CORE.NV Transactions
- FDOT vs CORE.NV Crosswalk
- Co-working with DHRM to design a new plan for Go Live Groundwork sessions
- Co-working with NDOT: identify job aids, courses to NVeLearn process, etc.
- Preparing NDOT training handouts
- Meeting with NDOT on 08/25 to discuss extension of Agreement Services.
- Begin leading DHRM Go-Live Groundwork Sessions



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12935	Determine how non-Adv4 users access NEOGOV	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-12936	Determine Financial Security access for payroll transactions. PRXP, HTC, etc.			P2 - Medium	Open - In Progress
CORENV-12945	Dependencies on HRM Interfaces for End to End Cycle testing			P2 - Medium	Open - In Progress
CORENV-12953	SCO SME Availability & Response times			P2 - Medium	Open - In Progress
CORENV-13423	Delay in receiving complete fixed asset data from departments may jeopardize legacy asset conversion timeline.			P2 - Medium	Open - In Progress
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.			P2 - Medium	Open - In Progress
CORENV-9988	Report Resources - NDOT	[REDACTED]		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
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Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-14010	Continuous Service Date - Final decision	[REDACTED]	Approved		P2 - Medium	8/15/2025
CORENV-14012	Pension		Approved		P2 - Medium	8/15/2025
CORENV-14013	Pension summarization		Approved		P2 - Medium	8/15/2025
CORENV-14014	Pension rounding		Approved		P2 - Medium	8/15/2025
CORENV-14067	Decision & Approval for NDOT COA Load (FY25 & FY26)		Approved		P2 - Medium	7/16/2025
CORENV-15072	State Decision for People with Payroll Number UNIV		Open		P2 - Medium	8/25/2025
CORENV-15073	NDOT cancelled ITF111 Map Sales		Open		P2 - Medium	8/21/2025

Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.