

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: September 05, 2025

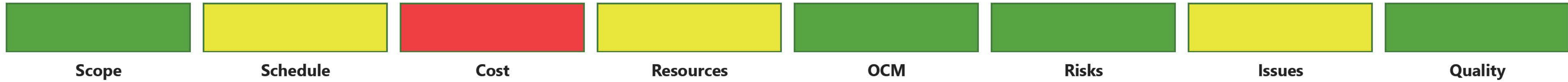




Status Report Content and Purpose

Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

Week Ending: September 05, 2025



Milestones Projected to End This Reporting Period				
WBS	Task Name	Start Date	Finish Date	% Complete
No Milestones are Ending this Period				

FIN



Accomplishments:

- Scheduled FHWA demo for September 8–10 at NDOT (venue subject to network accessibility).
- Completed full end-to-end scenario for FHWA demo in SH6; replication underway in MA1 for demo use.
- CGI successfully sent Windows test print pages to NDOT printers, enabling next steps for check validation.

Risks/Concerns/Blockers:

- Mock 3 results revealed issues with data from NDOT, requires significant rework by CGI.
- Validation efforts are blocked due to NDOT’s inability to access FDOT.
- Previous test check printing connectivity issues blocked Wells Fargo validation; resolution is in progress but, final confirmation is pending.

Upcoming Activities

- Prepare for FHWA demo.
- Resume printing 6–10 test checks on check stock for MICR testing.
- Plan Core.NV Project Team Talk.
- Conduct workflow and security meeting preparation.

HRM

Accomplishments:

- Continued progress on NEOGOV build and discovery support.
- Successful testing of Mass Changes for Positive Reporting during cut-over.
- Significant progress on Step Advance research and testing.
- Ongoing analysis of payroll and end-to-end cycle testing results.

Upcoming Activities:

- Continued support for technical teams on forms, reports, and interfaces.
- Functional user testing and validation of HRM interfaces and data warehouses.
- Finalization of current State HRM process changes and continued conversion efforts.
- Ongoing blackout date task coordination and communication planning.
- Participation in weekly payroll implementation meetings.
- Support for Mock 4 activities.

TECH

Project Management:

- Continued on-boarding ITP4 for interfaces, contract ITF developer and contract deputy PM
- NDOT Readiness Review
- PROD incident management

INTERFACES:

- Continued support for manual handling of PV data during server outage
- Refactoring NDOT ITF110, ITF111, ITF113
- Continued acceptance testing for ITF243
- Ready to demo: ITF143, ITF144,

REPORTS:

- Continued to support NDOT on mapping
- Continued work on report incidents and SCO report validation
- BSR Issues resolved
- Development for RPT440, RPT442
- Testing RPT425, 426, 427, 441, 444 & 445 - prepping for Agency Demos
- Demoed all Transactions RPT452
- All Payroll Reports (RPT430, 434, 435, 436, 437) to be analyzed in last week of 8.7 into 9.1

DATA WAREHOUSE & DATA CONVERSION:

- All HRDW & FDOTDW loads are In Progress, In Test or Completed less the NEATS Training Load for Batch #1
- Only testing of a handful of HRDW and FDOTDW reports remain in the backlog
- Legacy support

RISKS/CONCERNS/BLOCKERS:

- NDOT ITF113 GAX & PRC PV validation blocked pending CGI functional identifying environment that meets the testing requirements
- NDOT ITF108 Masterworks has been moved to Phase 2 Release 1 by NDOT
- NDOT/FDOT blocked pending mapping input from CGI: Requested current state CA and Billing workflow from FIN team; projected to be after FHWA demo

UPCOMING WORK ACTIVITY NEXT 30 DAYS:

- Complete NDOT and HRM interfaces by Sept 15
- Continue work on HRM Payroll Reports
- Support HRM and NDOT interface and report validation
- Prepare and support Mock 4
- PI9 work and resource plan for September 29 through Hyper Care

OCM



OCCM Activities:

Communication Activities:

- 1. Temp Manual Process for Payment Voucher Files -pushed
- 2. Weekly Teams CAN Blast -pushed
- 3. HRM / Retirement and Cutover Period FAQs – in progress
- 4. HR 2X Retirement and Cutover Comm – draft in review, target push 9/8
- 5. NDOT and FIN FAQ for Cutover – in progress
- 6. Get Ready for Go-Live Reminder #1 – in progress, target push this coming Monday
- 7. Positive Reporting Comms Reminder #1 – pushed this week
- 8. NDOT Weekly Comm #4 – Finalized and sent to project leaders to push. Unfortunately, they did not share it with end-users. After speaking with project leadership, they wish to place a pause on comms for two weeks to allow project teams to focus on FHWA demo and dev the cutover activities and dates for end users. We will target next comm for late next week.
- 9. BSR Report Function down in CORE.NV system – Produced and pushed comm plus two job aids to allow users to query and see their transactions until report is back up and running.
- 10. Staff Coffee Talk (PEBP) – on 9/5 went well, very positive.

OCM this past week:

- 1. August OCM metrics analysis – in progress
- 2. CAN Staff-Level Coffee Talks –continued scheduling
- 3. Functional Team Support – ongoing weekly

Upcoming Activities:

- 1. NDOT Weekly Comms 4– late next week
- 2. Weekly Teams CAN Blasts – every Friday
- 3. Operational Job Aid Validation & Updates – in progress
- 4. SP FAQ update
- 5. FIN / NDOT FAQ's – finalizing
- 6. FIN Cutover FAQ Comm – pushing next week with FAQs
- 7. Staff Coffee Talk with NDOW - 09/10
- 8. NEATS Video Demo (Supervisor) - in dev, awaiting NEATS access, targeting 9/15.

Training

- Accomplished:
- General Navigation requirement Communication
 - Includes ILT and NVeLearn attendees
 - Course Guides Final: Accounts Payable, Accounts Receivable, Procurement
 - In Review: Agreement Services (additional content added/OPM FIN), Cost Accounting (NDOT-extended review), Four Stand-Alone Videos: returned to training for edits
 - HRM Phase 1B "cheat sheets" completed: Common Activity Folders and Tabs, Common Inquiries, CORE.NV Terminology, Transactions Records, Transactions Payroll, and Position Control
- Blockers and Resolution:
- DHRM Go Live Groundwork: DHRM no longer able to support; CORE.NV Training will take the lead, Transitioning to a 2nd round of practice labs
 - Training: Will review practice lab scenarios, Communicate changes with end-users, Preregister attendees (measure interest, identify questions/concerns)
- Ongoing:
- Working with NDOT to identify job aids, courses to NVeLearn process, etc.
 - Preparing NDOT training handouts
- Upcoming:
- Rescheduling meeting with NDOT to discuss Agreement Services training: ½ day to full day (Not being rescheduled. Training team has provided NDOT with an explanation of what will be covered in a 4 hour Agreement Services training.) Email sent on 9/3/25.
 - NDOT Phase 1C "cheat sheets" (in-progress): Common Inquires, Pages, and Tables, CORE.NV Terminology & Transactions, FDOT vs CORE.NV Crosswalk.



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12935	Determine how non-Adv4 users access NEOGOV	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-12945	Dependencies on HRM Interfaces for End to End Cycle testing			P2 - Medium	Open - In Progress
CORENV-12953	SCO SME Availability & Response times			P2 - Medium	Open - In Progress
CORENV-13423	Delay in receiving complete fixed asset data from departments may jeopardize legacy asset conversion timeline.			P2 - Medium	Open - In Progress
CORENV-15291	SCO has lost two help desk staff and will go-live with one help desk staff.			P2 - Medium	Open
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-9988	Report Resources - NDOT	[REDACTED]		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-15203	NDOT Printers remain offline	[REDACTED]		P1 - High	Open - In Progress
CORENV-15205	NDOT has no access to FDOT preventing final CA Data Validation			P0 - Very High	Open - In Progress
CORENV-15253	Statewide Network Disruption Due to Cybersecurity Breach			P0 - Very High	Open



Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description

Owner

Due Date

Comments

Description	Owner	Due Date	Comments
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Description

Owner

Due Date

Comments



Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-14010	Continuous Service Date - Final decision	[REDACTED]	Approved		P2 - Medium	8/15/2025
CORENV-14012	Pension		Approved		P2 - Medium	8/15/2025
CORENV-14013	Pension summarization		Approved		P2 - Medium	8/15/2025
CORENV-14014	Pension rounding		Approved		P2 - Medium	8/15/2025
CORENV-14067	Decision & Approval for NDOT COA Load (FY25 & FY26)		Approved		P2 - Medium	7/16/2025
CORENV-15072	State Decision for People with Payroll Number UNIV	[REDACTED]	Open		P2 - Medium	9/5/2025

Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.