

Nevada Governor's Finance Office, Office of Project Management

CORE.NV Project Monthly Status Report August 2026

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Berry, Dunn, McNeil & Parker, LLC
4722 N 24th St Ste 480
Phoenix, AZ 85016
[redacted]

[redacted]

Principal | Berry, Dunn, McNeil & Parker, LLC
[redacted]

[redacted]

Engagement Manager | Berry, Dunn, McNeil & Parker, LLC
[redacted]

[redacted]

Program Director | Berry, Dunn, McNeil & Parker, LLC
[redacted]

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1 Roadmap

This section provides an overview of the CORE.NV Project Roadmap—including strategic milestones, timeline updates, changes to the roadmap over the past month, as well as a look ahead to the next 30 days and the next 60 to 90 days.

1.1 Previous 30-day Project Milestone Overview

Figure 1-1 below provides a high-level overview of the previous 30-day CORE.NV Project Milestone Schedule, including the CORE.NV Project scheduled activities, completed milestones, and performance against plan.

During this first reporting period, after having received answers to several Engage Hub related questions which had been documented in Jira as potential risks, OPM Leadership approved the decision to utilize the [redacted] environment for all Engage Hub build, unit tests, SIT tests, and UAT. Tiger Team as well as Bank of America meetings continued with progress being made in terms of the decision to repurpose the GL01 Agency field to now be the Accounting Templates field and to lock down and hide all of the nine remaining GL fields. BofA will configure their two demo environments to this end. Functional and technical workstream teams continue to make progress on all remaining capabilities that will be implemented through the end of the Core.NV Project in June of 2027.

During this second reporting period, Project Managers from OPM, CGI, BerryDunn, as well as Project Leadership met for the first time to discuss the Readiness Assessment Checklist for capability scheduled to go live in October. This will be a regularly scheduled, bi-weekly meeting, to ensure that all work is progressing on-track and for the early detection of potential delays or bottlenecks affecting a successful, and timely, go live. Future meetings, specific to each quarterly go live capabilities, will follow each Program Increment Planning session. A very productive technical meeting was conducted with BofA regarding the customized report that they provide to the State. Work continues to progress for all remaining capabilities that are scheduled, for a variety of quarterly go live dates, through to Project end in June of 2027.

During the third reporting period, Change Request (CR) 036 - Procurement/Punchout was fully signed and CR041 - Cost Accounting Extension (Resource) was distributed for signatures. CGI submitted their Program Increment 12 Objectives deliverable for review and approval. Progress continues to be made, and key decisions finalized, with the Tiger Team and the Bank of America. The estimated go live date for Complaints and Grievances, which involves the use of Engage Hub, continues to be projected in the December 2026 time frame. The OPM Tech team continues to engage with CGI to schedule knowledge sharing/transfer sessions regarding Advantage Connect (APIs) and Engage Hub technologies. The OCM team continues to release a large number of comms to keep agencies well informed.

During the fourth reporting period, a significant misunderstanding which led to new hires not being added to the Core.NV system (and therefore had no account in ESS), was clarified. Project resources then worked very quickly to add over 250 personnel who had been

hired/rehired since July 1, 2026. ESS and MSS were officially launched as planned, Statewide, on Friday August 28, with communications going out to all State resources. Work continues to progress across all workstream teams and preparations are being finalized for two kickoff events to be conducted during the week of September 7, 2026 (holiday week). Project Leadership continues to finalize the language on pending Change Requests as well as the language for a Memorandum of Understanding (MOU) that will govern the use of AI on the project.

During the fifth reporting period, two Assessment area colors (Schedule and Cost) were downgraded to yellow to reflect the numerous, as of yet, unanswered questions regarding CGI's Engage Hub functionality and whether or not it can meet all of the complex requirements of capabilities like Grantor. In addition, delays in completing the work for Complaints and Grievances is having a cascading effect resulting in delays to UAT testing. Unless measures are immediately taken to address this, a delay could potentially occur with this scheduled go live. In addition, the continued need for Change Requests is now exceeding the limitations of the Project's current budget. Project resources continue to be stretched thin and the addition of new scope could cause further delays.

Figure 1-1: Previous 30-day Project Milestone Overview

Month	Deliverable/Milestone	Performance Period	Invoice Period	Deliverable Type	Funding Source	Contracted Cost	CGI Accountable	OPM Accountable	CGI Delivery Date
Aug-26	Monthly Status Report 35	August	September	Deliverable	Implementation Serv.	$ 150,000.00			
Aug-26	End User Training Monthly Progress Report	August	September	Deliverable	Change Control	$ 80,645.00			
					Total	$ 230,645.00			

1.2 Upcoming 30-day Project Activity/Schedule Overview

Figure 1-2 below provides an overview of the status of in-progress activities, and risk levels associated with meeting upcoming, short-term (i.e., next 30 days) target milestone dates and rationale.

During the next monthly reporting period, September 2026, the project will include ongoing meetings between the CGI Tech team and the OPM/BerryDunn Tech team to discuss Advantage Connect API development and Engage Hub functionality. The combined Tech teams will also continue biweekly meetings with NDOT to discuss NDOT's interest in hosting its own FDOTDW instance and pulling CORE.NV data into multiple internal systems. The HRM and FIN workstream teams will continue completing the GLM and Complaints and Grievances capabilities. Additional meetings will be needed to determine whether Engage Hub can fully meet the complex requirements of capabilities such as Grantor. If Engage Hub cannot meet these requirements, the project will need to identify an alternative solution, or the State will need to continue processing this work manually.

Figure 1-2: Upcoming 30-day Project Activity/Schedule Overview

Month	Deliverable/Milestone	Performance Period	Invoice Period	Deliverable Type	Funding Source	Contracted Cost	CGI Accountable	OPM Accountable	CGI Delivery Date
Sep-26	Monthly Status Report 36	September	October	Deliverable	Implementation Serv.	$ 150,000.00			
Sep-26	End User Training Monthly Progress Report (CR032)	September	October	Deliverable	Change Control	$ 80,645.00			
Sep-26	PI 12 Completion Report	July-September	September	Deliverable	Implementation Serv.	$ 1,200,000.00			
Sep-26	SnowFlake License (CR037)	September	September	Charge	Change Control	$ 5,760.00			
Sep-26	One-Time Advanced Punchout (CR036)	September	September	Charge		$ 229,085.00			
					Total	$ 1,665,490.00			

1.3 60 to 90-day Milestone Schedule Overview

Figure 1-3 below provides an overview of the 60 to 90-day milestone schedule, including the immediate horizon of scheduled activities necessary to achieve the milestones.

For the 60 to 90-day outlook, namely October and November 2026, the project will see the work completed for the GLM capability and its launch during early October 2026. Work will continue on the Complaints and Grievances capability however, unless measures are implemented to accelerate the build and testing work, it is anticipated that the go live date will be delayed until either late December or after the start of the new year. This delay could also impact other capability implementations that are currently scheduled for the third quarter of Fiscal Year 2027.

Figure 1-3: 60-to-90-day Milestone Schedule Overview

Month	Deliverable/Milestone	Performance Period	Invoice Period	Deliverable Type	Funding Source	Contracted Cost	CGI Accountable	OPM Accountable	CGI Delivery Date
Oct-26	PI 13 Objectives	October	October	Deliverable	Implementation Serv.	$ 1,100,000.00			
Oct-26	End User Training Monthly Progress Report (CR032)	October	November	Deliverable	Change Control	$ 87,453.00			
Oct-26	SaaS Fee (Year 4)	Oct-26/Sept-27	October	Charge	Advantage SaaS	$ 5,704,865.00			
Oct-26	Supplemental Training (CR035)	October	November	Deliverable		$ 75,047.25			
					Total	$ 6,967,365.25			
Nov-26	End User Training Monthly Progress Report (CR032)	November	December	Deliverable		$ 87,453.00			
Nov-26	Supplemental Training (CR035)	November	December	Deliverable		$ 75,047.25			
					Total	$ 162,500.25			

2 CORE.NV Project Workstream Status Review

Table 2-1 below provides a high-level overview of the CORE.NV Project workstreams for August 2026 and a look ahead to the upcoming activities for September 2026.

Table 2-1: CORE.NV Project Workstream Status Review for July 2026

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
Finance (FIN)	
During the first reporting period in August 2026: <u>Accomplishments:</u> • Continued Cost Accounting Wave 1 & 2 configuration, completed UAT activities, closed out related sprint administration, and advanced Wave 3 through discovery. • Completed build preparation activities for Procurement, and progressed UAT planning and coordination along with script writing. • Completed all planned GLM build and script-development activities and transitioned into UAT testing. • Positioned Grantor discovery and build activities for execution through preparation and staging of future work, and held the first discovery session. • Completed Phase 2 Budget Planning Management discovery support activities, and continued one-on-one demonstrations with stakeholders. <u>Risks/Concerns/Blockers:</u> • BofA Works: this week the Tiger Team met to facilitate follow-up tasks related to the Accounting Template ID based on feedback from agency discovery sessions, BofA Works requirements, key information related to the interface, and communications to support each effort. <u>Upcoming Activities:</u> • Continue Wave 3 discovery sessions and preparation activities. • Continue Procurement build and UAT preparation activities, configuration, and security/workflow activities. • Execute Grants Lifecycle Management UAT activities and continue development of testing support materials, user guidance, and readiness resources.	<u>Upcoming Activities:</u> • Continue Procurement and VSS UAT activities, catalog upload enhancements, mapping logic development, security validation, and punchout integration work. • Complete Las Vegas - GLM testing, including opportunity management, applications, awards, amendments, and closeout activities. • Finalize Grantor business process documentation and continue discovery, build, and testing support activities. • Maintain CA Waves 1 and 2 refinement sessions while advancing Wave 3 build, configuration, and validation efforts.

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Begin Grantor discovery and build activities and expand agency engagement. • Continue Budget Planning Management analysis and requirements-related activities as future work progresses. During the second reporting period in August 2026: <u>Accomplishments:</u> • Continued Grantor discovery activities with agencies, including system walkthroughs and gathering requirements for grantor processes with a focus on Grantor sub-award package requirements. • Began week 1 of Grants Lifecycle Management (GLM) UAT, and prepared for upcoming UAT efforts in both Carson City and Las Vegas locations. • Continued Cost Accounting (CA) Wave 3 discovery activities, including agency workshops, system demonstrations, preparation of training materials, data analysis, configuration planning, and follow-up requirements development. • Continued execution of Procurement UAT, including statewide agreement and purchase order test scenarios. • Continued Budget Planning Management (BPM) demonstrations and build sessions with a focus on Chart of Accounts Consolidations. <u>Risks/Concerns/Blockers:</u> • BofA Works: Significant decisions around Accounting Template ID naming convention standardization and determining a method for preventing agencies from entering purposefully incorrect information to bypass BofA Works, which will impact all agencies, are needed. <u>Upcoming Activities:</u> • Execute GLM User Acceptance Testing, including test scripts covering setup, transactions, inquiries, awards, amendments, and closeout activities. • Continue CA refinement, configuration, discovery, system integration testing, and agency build activities across all implementation waves. • Transition Grantor activities from discovery into detailed build and configuration sessions.	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Continue Procurement and Vendor Self Service (VSS) build preparation, configuration, testing preparation, and business role development. • Advance Check Writer module preparation and readiness activities. During the third reporting period in August 2026: <u>Accomplishments:</u> • Procurement & Vendor Self-Service (VSS): Finalized master agreement mapping logic, configured procurement security and business roles, completed system testing for procurement and vendor-management scenarios, and concluded all build, coordination, and UAT preparation activities. • Budget Planning Management (BPM): collaborated in a roundtable discussion to streamline planning and hosted a working session to demonstrate chart of accounts consolidation and gather additional requirements for budget categories in consideration of GL codes Appropriation Unit, Project and Program. • Cost Accounting (CA): Completed Wave 2 support build activities, concluded Wave 2 discovery sessions, finalized refinement efforts for Waves 1 and 2, and completed associated workbook updates and coordination activities. • Grantor: Completed initial discovery sessions and supporting analysis activities in preparation for upcoming testing and configuration efforts. • Grants Lifecycle Management (GLM): Completed GLM UAT script development and testing preparation activities to support future release readiness. <u>Risks/Concerns/Blockers:</u> • BofA Works: This week, the Tiger Team made progress on template configuration and validation activities within Works. The team identified and confirmed the standardized naming convention for the Template ID field; verified that the GL1 field is required; and created an expanded test data set. The team continued discussions regarding governance and controls with a focus on identifying options to strengthen compliance with the configured workflow and encourage consistent use of template functionality. <u>Upcoming Activities:</u>	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Procurement & VSS: Advance build activities, testing, and UAT execution; complete validation of vendor invoices, contact management, account maintenance, catalog processing, and procurement integrations. • BPM: continue working groups, demos and gathering requirements. • CA: Continue Wave 3 discovery, configuration, refinement, working sessions, agency demo preparations, and system integration testing activities. • Grantor: Continue discovery sessions, advance requirements validation activities, and support preparation efforts for upcoming grant-management testing and configuration activities. • GLM: Execute UAT testing, validate grant-related batch processing functionality, and begin release-preparation activities in support of the upcoming go-live. During the fourth reporting period in August 2026: <u>Accomplishments:</u> • Procurement & Vendor Self-Service (VSS): Continued advancing procurement-related decisions and data conversion planning. • Budget Planning Management (BPM): Continued working sessions, demonstrations, and requirements refinement activities. Implemented additional project coordination support to improve communication, organization, and decision-making. • Cost Accounting (CA): Continued Wave 1 and 2 refinement activities while advancing Wave 3 discovery, planning, and build preparation efforts. • Grantor: Continued Phase 2 discovery and build sessions, requirements analysis, and agency engagement activities. • Grants Lifecycle Management (GLM): Completed Week 3 of UAT and continued testing support, readiness, and release preparation activities. • Release Readiness: Advanced October 2026 release activities into staging and continued validation efforts across Finance work streams. <u>Risks/Concerns/Blockers:</u> None at this time.	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
Upcoming Activities: • Continue Procurement and VSS testing, validation, security, workflow, and data conversion readiness activities. • Complete the final week of GLM UAT and continue October 2026 release readiness activities. • Continue Grantor discovery, requirements validation, build activities, and evaluation of identified functional gaps. • Advance CA Wave 3 discovery, configuration planning, and build preparation while continuing refinement of earlier waves. • Launch Check Writer and Travel & Expense discovery and kickoff activities. • Continue BPM working sessions, demonstrations, requirements refinement, and governance improvements. During the fifth reporting period in August 2026: Accomplishments: • Advanced Procurement and Vendor Self-Service (VSS) configuration efforts by progressing punchout, statewide master agreement mapping logic, and workbook updates. • Completed Check Writer activities, including stakeholder sessions, presentation materials, and process reviews. • Continued Cost Accounting (CA) Waves 1 and 2 refinement sessions. • Prepared and supported CA Wave 3 discovery and build activities. • Supported Grants Lifecycle Management (GLM) UAT by assisting testers, resolving access and navigation issues, and supporting script execution activities. • Facilitated Grantor discovery, documented current-state and future-state processes. Risks/Concerns/Blockers: • BofA Works: The Tiger Team has initiated testing of the Accounting Template in Works. Test templates have been uploaded to CORE, and submitted to Bank of America. Data sets of test transactions have been created and are ready for the testing process. Additionally, Tech team members collaborated on required enhancements with the interface and security access and controls for the Accounting Template in CORE.	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
Human Resource Management (HRM)	
During the first reporting period of August 2026: <u>Accomplishments:</u> • ESS/MSS: o Successful broader go-live including DHS and DOA this past week o Complaints and Grievances: o Shifted our proposed go-live target to November 30, 2026. o CGI technical resource working on Engage Hub Apps for [redacted]. • Time and Leave: o Build phase is underway <u>Upcoming Work:</u> • ESS/MSS: o Broader go-live date to be determined and communicated. No additional work to be done here. • Complaints and Grievances: o Discovery sessions scheduled for next week to explore Security and Reporting o Build of Apps for [redacted] (Grievances), CBA Grievances and [redacted] (Complaints) o SIT Script Outline • Time and Leave: o Build o SIT Script Outline o TIMEI v [redacted] testing approach <u>Blockers with resolution plans:</u> • ESS/MSS: o Full ESS/MSS go-live date TBD, again no actual additional work to be done here. • Complaints and Grievances:	<u>Upcoming Activities:</u> • Complaints and Grievances: o Continue security discovery sessions o Revise UAT approach and support go-live planning decisions o Refine and validate SIT test scenarios and scripts o Develop appropriate strategy for security group work to move timeline forward • Time and Leave (TIMEI): o Continue configuration build activities o Conduct additional targeted discovery sessions with agencies o Resolve remaining configuration and business process questions

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
○ Consideration of November 30, 2026 go-live date up for decision with EC in order to give adequate time for UAT. • Time and Leave: ○ Some configuration decisions are pending DHRM, working with OPM to facilitate making these ASAP so that we do not have build rework. During the second reporting period of August 2026: <u>Accomplishments:</u> • Complaints and Grievances: ○ Discovery still underway • Time and Leave: ○ Build phase is underway <u>Upcoming Work:</u> • ESS/MSS: ○ Broader go-live date to be determined and communicated. No additional work to be done here. • Complaints and Grievances: ○ Discovery sessions continue to be scheduled ○ Build of Apps for [redacted] (Grievances), CBA Grievances and [redacted] (Complaints) ○ SIT Script Outlines • Time and Leave: ○ Build ○ SIT Script Outlines ○ TIMEI v [redacted] testing approach <u>Blockers with resolution plans:</u> • ESS/MSS: ○ Full ESS/MSS go-live date TBD, again no actual additional work to be done here. • Complaints and Grievances:	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
○ Consideration of December '26 go-live date, TBD after further discovery. • Time and Leave: ○ Consideration of earlier go-live, considering May '27 to accommodate cost accounting and FIN needs. Official date TBD. During the third reporting period of August 2026: <u>Accomplishments:</u> • Complaints and Grievances: ○ Additional discovery sessions have provided the clarity needed to take next steps including weekly security meetings and further reporting information ○ Requirements Document sent out for review • Time and Leave: ○ Build underway ○ Outstanding TIMEI questions addressed in order to enable build to begin <u>Upcoming Work:</u> • ESS/MSS: ○ Broader go-live date to be determined and communicated • Complaints and Grievances: ○ Ongoing security meetings ○ Build of Apps for [redacted] (Grievances), CBA Grievances and [redacted] (Complaints) ○ SIT Script Writing • Time and Leave: ○ Build continues ○ SIT Script Outline ○ TIMEI v [redacted] testing approach <u>Blockers with resolution plan:</u> • ESS/MSS:	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
○ Full ESS/MSS go-live date TBD with no major issues flagged from help desk interactions after broader DOA and DHS go-live • Complaints and Grievances: ○ Consideration of potential December go-live date • Time and Leave: ○ Consideration of potential May go-live date to couple with Cost Accounting ○ TIMEI recommendations will be shared with the team this week During the fourth reporting period of August 2026: <u>Accomplishments:</u> • Complaints and Grievances: ○ Additional discovery sessions are underway for security, with reporting also a topic to complete • Time and Leave: ○ Build underway ○ Outstanding TIMEI questions addressed in order to enable build to begin <u>Upcoming Work:</u> • ESS/MSS: ○ OPM HRM team still responsible for tickets for this module, not handed off to the product owner • Complaints and Grievances: ○ Ongoing security meetings ○ Build of Apps for [redacted] (Grievances), CBA Grievances and [redacted] (Complaints) ○ SIT Script Writing ○ Needing to progress workflow design for security user groups • Time and Leave: ○ SIT Script Outlines completed as much as possible until further discovery	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
○ TIMEI approach given the go-ahead for an early go-live to couple with the three waves of Cost Accounting ○ Additional discovery sessions kicking off soon • Time and Expenses: ○ Travel and Expense, technically a FIN module, kicks off next week with HRM resources leading and supporting the module. • CRs 36 and 42: ○ These CRs cover Performance Journeys and FLSA calculations respectively. More information forthcoming from leadership so that we can plan timelines and workload as a functional/project team ○ ESS/MSS go-live scheduled for 8/28 with communications going out EOD 8/27/26 <u>Blockers with resolution plan:</u> • Complaints and Grievances: ○ Go-live date still TBD • Time and Leave: ○ Consideration of potential May go-live date to couple with Cost Accounting. TIMEI recommendations were favorable. During the fifth reporting period of August 2026: <u>Accomplishments:</u> • ESS/MSS: ○ Post-go-live support activities continued and stabilization efforts underway • Time and Leave (TIMEI): ○ Confirmed TIMEI potential revised implementation timeline and delivery approach • Complaints and Grievances: ○ Completed SIT script outline development; full scripts remain in progress pending EngageHub development ○ Participated in initial application technical walk-throughs and solution demonstrations	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Payroll Process Mapping: o Continued collaboration with GTO/GFO teams on payroll process flow documentation o Identified key dependencies and integration points for future-state workflows <u>Blockers with resolution plan:</u> • Complaints and Grievances: o Blocker: Delays in testing and readiness timelines may impact actual go-live date Mitigation: Monitor decision points closely, adjust planning assumptions, and maintain readiness activities to support multiple schedule scenarios o Blocker: EngageHub is not ready within the scheduled timeline Mitigation: Continue coordinating with EngageHub resources and project leadership to assess impacts, update testing plans, and align readiness activities with development progress • Time and Leave (TIMEI): o Blocker: Access and environment readiness for external partners remain under discussion Mitigation: Continue coordination with technical and security teams to secure required access and establish contingency plans as needed o Blocker: EngageHub may not be ready within the scheduled timeline Mitigation: Continue coordinating with EngageHub resources and project leadership to evaluate impacts, adjust planning activities, and align implementation milestones as needed	
Organizational Change Management (OCM)	
During the first reporting period of August 2026: <u>Accomplishments:</u> • Finalized Check Writer & Grantor End User Survey & Comms • Finalizing FIN T&E SME Survey and Comms activities • Released FIN CA Wave 1-2 launch shift comms • Initiated Third Group of FIN AR System Guides CGI reviews • Submitted Final Group of HRM Job Aids for ADA review • Continued FIN/Tech/HRM Change Impact activities and OCM Metrics refinement activities	<u>Upcoming Activities:</u> • Release Grantor End User Survey comms, NEOGOV Learn follow-up comms, NEOGOV Onboard follow-up comms, SharePoint Recognition Page survey and comms, Qtrly Leadership comms, and Qtrly Statewide comms • Initiate GLM Training Comms Reminder #2

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Finalized OCM Change Impact process updates • Continued BofA Tiger Team OCM Planning • Delivered BerryDunn OCM Weekly status • Communicated NEOGOV Change Readiness Survey Results/Recommendations to DHRM • Continued CORE.NV Post Support strategy and Community of Practice strategy activities • Initiated FIN CR Receipt Process comms activities • Initiated GLM Awareness comms activities • Continued CORE.NV SharePoint Home Page updates <u>Planned Activities:</u> • Release GLM & CA End User Survey & Comms • Release FIN T&E SME Survey and Comms activities • Continue FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, BofA Tiger Team OCM Planning • Complete OCM Change Impact process updates • Continue Procurement/VSS comms planning activities and OCM Metrics refinement activities • Complete HRM Job Aid ADA approvals • Continue FIN Job Aid production and approval • Complete BerryDunn OCM Weekly Report • Finalize IFC Monthly OCM report and CORE.NV SharePoint Home Page updates • Complete NEOGOV Change Readiness Analysis activities • Continue CORE.NV Post Support strategies and Community of Practice strategy activities • Initiate Existing Job Aid ADA effort and BofA Approver2 Reporting Comms • Finalize Procurement/VSS Vendor Fair Talking Points and Guardrails During the second reporting period of August 2026: <u>Accomplishments:</u> • Finalizing Check Writer & Grantor End User Survey & Comms	• Continue FIN/Tech/HRM Change Impact activities and BofA Tiger Team OCM engagement • Finalize Procurement/VSS comms planning • Initiate Grantor OCM Planning • Complete FIN DM Job Aid ADA review and SP posting, BerryDunn OCM Weekly Report, NEOGOV Change Readiness Analysis activities • Continue CORE.NV Asset ADA scope activities • Finalize and deliver CORE.NV Quarterly Leadership deck and event • Deliver OCM CORE.NV SP presentation to Check Writer SME' • Continue ESS/MSS Change Readiness survey & comms activities and HD Policies and Procedures review & asset creation

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Released FIN T&E SME Survey Comms • Completed BofA Comm Prep for OPM Lead to send - BofA Reporting • Finalizing Third Group of FIN AR System Guides for posting • Pending receipt of HRM Job Aids from ADA review • Continued FIN/Tech/HRM Change Impact activities • Continued OCM Metrics refinement activities • Continued BofA Tiger Team OCM engagement • Delivered BD OCM Weekly status • Finalizing NEOGOV Change Readiness Survey Actions • Finalized CORE.NV Post Support presentation reviews, FIN RE to CR Process comms, and GLM Awareness comms activities • Continued CORE.NV SharePoint Home Page updates • Submitted IFC Monthly OCM report • Initiated CORE.NV Asset ADA project and CORE.NV Quarterly Leadership event activities • Completed Stakeholder Monthly Maintenance • Updated System Guide template for ADA • Finalizing Procurement/VSS Vendor Fair deck approvals <u>Planned Activities:</u> • Release GLM & CA End User Survey & Comms, FIN T&E SME Survey Comms Reminder, and FIN RE to CR Process comms • Continue FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, and BofA Tiger Team OCM engagement • Complete OCM Change Impact process updates • Continue Procurement/VSS comms activities and OCM Metrics refinement activities • Complete HRM Job Aid ADA approvals & SP posting, FIN Job Aid CGI review and ADA submit, BD OCM Weekly Report, and NEOGOV Change Readiness Analysis activities • Finalize CORE.NV SharePoint Home Page updates	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Complete Procurement/VSS Vendor Fair Talking Points and Guardrails • Continue CORE.NV Asset ADA project activities and CORE.NV Quarterly Leadership event activities During the third reporting period of August 2026: <u>Accomplishments:</u> • Released FIN RE to CR Process comms, FIN T&E SME Survey Reminder Comms, GLM Awareness comms, and NEOGOV Learn survey comms • Finalizing NEOGOV Onboard survey comms, NEOGOV Learn survey comms, Grantor End User Survey & Comms, and Third round of FIN AR System Guides • Continued FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, and BofA Tiger Team OCM engagement • Delivered BD OCM Weekly status • Prepared and Delivered JLM status report • Finalizing CORE.NV Post Support one-page document and CORE.NV Asset ADA project scope • Continued CORE.NV Quarterly Leadership presentation activities • Completed Procurement/VSS Vendor Fair deck approvals and CORE.NV SharePoint Home Page updates • Continued FIN AR System Guide reviews <u>Planned Activities:</u> • Release Grantor End User Survey comms, NEOGOV Learn survey comms, and NEOGOV Onboard survey comms • Continue FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, and BofA Tiger Team OCM engagement • Complete OCM Change Impact process updates • Continue Procurement/VSS comms activities and OCM Metrics refinement activities • Complete HRM Job Aid ADA approvals & SP posting, FIN Job Aid ADA review and SP posting	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Complete FIN AR System Guide and SP posting, BD OCM Weekly Report, NEOGOV Change Readiness Analysis activities, and CORE.NV Asset ADA scope activities • Continue CORE.NV Quarterly Leadership event activities • Conduct OCM SP presentation for Procurement SME's During the fourth reporting period of August 2026: <u>Accomplishments:</u> • Released MSS and ESS Training comms • Finalizing Grantor End User Survey & Comms • Completed and posted final FIN AR System Guides and final HRM Job Aids • Continued FIN/Tech/HRM Change Impact activities • Finalizing OCM Metrics refinement activities • Continued BofA Tiger Team OCM engagement • Delivered BerryDunn OCM Weekly status • Completed CORE.NV Asset ADA project scope • Continued CORE.NV Quarterly Leadership presentation activities • Finalizing FIN DM Job Aid review process • Initiated ESS/MSS Change Readiness survey & comms activities • Conducted OCM team Maturation review • Completed CORE.NV SharePoint comms loading update • Finalizing SharePoint Recognition Page survey and comms • Delivered ESS/MSS DOA/DHS Help Desk stats <u>Planned Activities:</u> • Release Grantor End User Survey comms, NEOGOV Learn and NEOGOV Onboard follow-up comms, and GLM Training Reminder comms • Prepare and Deliver JLM OCM status • Release SharePoint Recognition Page survey and comms	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Continue FIN/Tech/HRM Change Impact activities • Finalize and Present OCM Metrics • Continue BofA Tiger Team OCM engagement and Procurement/VSS comms activities • Complete FIN Job Aid ADA review and SP posting, BerryDunn OCM Weekly Report, and NEOGOV Change Readiness Analysis activities • Initiate CORE.NV Asset ADA scope activities • Continue CORE.NV Quarterly Leadership event activities • Conduct OCM SP presentation for Grantor SME's • Complete and Post FIN DM job aid • Continue ESS/MSS Change Readiness survey & comms activities • Initiate and finalize HD Policies and Procedures review During the fifth reporting period of August 2026: <u>Accomplishments:</u> • Released GLM Training Reminder comms #1 • Finalizing Grantor End User Survey & Comms • Initiated Qtrly Leadership comms • Initiated Qtrly Statewide comms • Continued FIN/Tech/HRM Change Impact activities • Finalizing OCM Metrics refinement activities • Continued BofA Tiger Team OCM engagement • Delivered BerryDunn OCM Weekly status • Initiated CORE.NV Asset ADA project • Continued CORE.NV Quarterly Leadership presentation activities • Finalizing FIN DM Job Aid • Finalizing ESS/MSS Change Readiness survey & comms activities • Completed CORE.NV SharePoint comms loading update	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Finalizing SharePoint Recognition Page survey and comms • Prepared and Delivered JLM OCM status • Continued HD Policies and Procedures review • Initiated ESS/MSS Change Readiness survey & comms activities • Delivered OCM CORE.NV SP presentation to Grantor SME's • Finalize and Present OCM Metrics to HRM and FIN Teams • Continued ADA Compliance activities (42 documents returned from BerryDunn ADA)	
Training	
During the first reporting period of August 2026: <u>Accomplished:</u> • CA: ADA application complete; currently waiting final AI decision to complete to turn into SCORM and upload • GLM: ILT training dates planned; CC: 9/14-18 and LV: 9/21-24 <u>Upcoming/Ongoing:</u> • Training team meetings regularly to map out Phase 2 trainings • Change Requests: CR have been signed; now waiting for August IFC • Attending Tiger Team mtgs on BoA to determine training material need • Grantor: Attending discovery sessions • GLM: Comm to end-users with training information; creation of NeoGov GLM training dates for enrollment <u>Blockers:</u> • AI pull back is affecting the use of Articulate due to the course recording voice, .vtt file, and transcripts are AI based. No other trainings will be able to be uploaded, for the time being, to NeoGov as the lockdown will take the training team longer to adjust the recording. During the second reporting period of August 2026: <u>Accomplished:</u>	<u>Upcoming Activities:</u> • GLM: Preparing for ILT delivery beginning the week of 09/14 • GLM: Developing and finalizing GLM course materials • GLM: Developing six job aids to support end-user training • GLM: Continuing development and refinement of 15 practice lab scenarios and corresponding guides • GLM: Monitoring number of registrations for training and practice lab sessions • CA: Finalizing Cost Accounting lessons for publication to NeoGov in the coming weeks • Training team meetings regularly to map out Phase 2 trainings • Attending Tiger Team meetings on BoA to determine training material need.

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• CA: ADA application complete; currently waiting AI decision to complete to turn into SCORM and upload • CA: Completed Knowledge Check questions for training recordings • Change Requests: Approved to extend contract with Vendor through the end of the Project <u>Upcoming/Ongoing:</u> • Training team meetings regularly to map out Phase 2 trainings • Attending Tiger Team mtgs on BoA to determine training material need • Grantor: Attending discovery sessions • GLM: Comm to end-users with training information; creation of NeoGov GLM training dates for enrollment <u>Blockers:</u> • AI pull back is affecting the use of Articulate due to the course recording voice, .vtt file, and transcripts are AI based. No other trainings will be able to be uploaded to NeoGov as the lockdown will take the training team longer to adjust the recording. During the third reporting period of August 2026: <u>Accomplished:</u> • GLM: Communications sent out to end users with Training information • GLM: Training and practice lab sessions published in NeoGov <u>Upcoming/Ongoing:</u> • CA: Waiting AI decision to complete to turn into SCORM and upload • Training team meetings regularly to map out Phase 2 trainings • Attending Tiger Team mtgs on BoA to determine training material need • Grantor: Attending discovery sessions <u>Blockers:</u> • AI pull back is affecting the use of Articulate due to the course recording voice, .vtt file, and transcripts are AI based. No other trainings will be able to be uploaded to NeoGov as the lockdown will take the training team longer to adjust the recording.	• Requesting and reviewing updated training timelines to align with project schedule changes

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
During the fourth reporting period of August 2026: Accomplished: • GLM: Progressed in development of training materials • GLM: Progress in preparing practice lab scenarios for instructor-led training • GLM: Received course guide from CGI Upcoming/Ongoing: • AR: Resolving problems with an online course • GLM: Finalizing what job aids to produce and developing them • CA: Waiting AI decision to complete to turn into SCORM and upload • Grantor: Attending discovery sessions • Training team meetings regularly to map out Phase 2 trainings • Attending Tiger Team mtgs on BoA to determine training material need Blockers: • AI pull back is affecting the use of Articulate due to the course recording voice, .vtt file, and transcripts are AI based. No other trainings will be able to be uploaded to NeoGov as the lockdown will take the training team longer to adjust the recording. During the fifth reporting period of August 2026: Accomplishments: • GLM: Received and reviewed the instructor-led training (ILT) presentation and course guide; comments were provided back to the CGI training team for resolution • GLM: Completed functional review of training materials • Copilot Memorandum of Understanding (MOU) signed; removing a significant blocker for Training Blockers: None at this time	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
TECH	
During the first reporting period of August 2026: Project Management: • DW Team has developed 4 DAWN reports in CORE.NV - finalizing UX details then seeking SME users to review. • Three GLM reports in progress with an October delivery target. • Employee Count by Work Location (monthly, quarterly and annually) goes to production today • Working sessions for SNOW migration from JIRA for Incident Mgmt continue • New BPA started Monday. Completed Jira on-boarding today • Discovery for applications to potentially be resolved with EngageHub continues. Interstate collaboration with WY and AZ conducted. • Support for BoA and Go Live • Check printing automation process continues to progress • CGI working on Advantage Connect (API) set up this week. Training scheduled for 8/11 • Continued analysis and understanding of Phase 2 technical impact including EngageHub and needed reports. • Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports. Operational: • DFA enablement in NPD – [redacted] completed, for additional info, please refer to the white board • Commenced GLM security roles in NPD, AR/DM Security roles in collaboration with SCO, loaded the correction and reversal JVD's in PROD for NDOT, Testing new roll Payroll Recon in [redacted]. • 2 hot-fixes released. • HR Help desk Team: Collaboration with OCM – working on ways to help users and reduce tickets Risks/Concerns/Blockers: • BoA interface development waiting on functional parameters/crosswalks Upcoming Activities:	Upcoming Activities: • Engage Hub development for Contracts Summary. • Alignment with CGI Engage Hub developers for knowledge transfer during ER development. • Continued analysis and understanding of Phase 2 technical impact. • Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports. • Data Warehouse Migration Technical sessions with CGI and PM Status calls ongoing.

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Engage Hub technical discovery and plan to collaborate with AZ. • Alignment with CGI tech resource, CGI PM or otherwise • Alignment with CGI Engage Hub developer for knowledge transfer during ER development • Continued analysis and understanding of Phase 2 technical impact. • Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports. • Working with Functional to determine priority of HRDW reports in CORE.NV. • Data Warehouse Migration Alignment meeting planned for 8/6 • Working sessions for SNOW migration from JIRA for Incident Mgmt. During the second reporting period of August 2026: <u>Project Management:</u> • DW Team has developed 4 DAWN reports in CORE.NV - Still finalizing UX details as Operational Incidents pulled resources away, seeking SME users to review next week. • Three GLM reports in progress with an October delivery target. • Budget Status Report - Obligations - [redacted] moved to production this week. • Budget Status Report - Receipts/Funding - BSR Revenue [redacted] in progress • Working sessions for SNOW migration from JIRA for Incident Mgmt continue • EngageHub discovery continues. • Support for BoA and Go Live • Check printing automation process continues to progress • CGI Advantage Connect (API) training completed this week. • Continued analysis and understanding of Phase 2 technical impact including EngageHub and needed reports. • Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports. <u>Operational:</u>	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• DFA enablement in NPD – only 2 NPD remaining • Resolved user access in PROD for sensitive data • 3 ITF migrated to prod for critical issues • Currently progressing with SCO/NEBS ITF testing • POSPAY file issues with STO and Wells Fargo file name fix • NEATS critical issues resolved • Overall – Completed HR-19/ ADA and WPS • Completed reassigning all open JIRA tickets to functional resources • Supporting ad hoc extract requests <u>Risks/Concerns/Blockers:</u> • BoA interface development waiting on functional parameters/crosswalks <u>Upcoming Activities:</u> • Engage Hub technical discovery and plan to collaborate with AZ. • Alignment with CGI tech resource, CGI PM or otherwise • Alignment with CGI Engage Hub developer for knowledge transfer during ER development • Continued analysis and understanding of Phase 2 technical impact. • Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports. • Working with Functional team to determine priority of HRDW reports in CORE.NV. • Data Warehouse Migration Technical sessions with CGI and PM Status calls commenced this week. • Working sessions for SNOW migration from JIRA for Incident Mgmt. During the third reporting period of August 2026: <u>Project Management:</u> • DW Team has developed 6 DAWN reports in CORE.NV - Internal testing by the Reports team upcoming.	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Budget Status Report - Receipts/Funding - BSR Revenue [redacted] in progress • Working sessions for SNOW migration from JIRA for Incident Mgmt continue • EngageHub Contracts Discovery and prototyping completed. Expecting meeting invites first week in September for weekly meeting with EngageHub developers • Support for BoA and Go Live • Continued analysis and understanding of Phase 2 technical impact including EngageHub and needed reports. • Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports. • Three (3) GLM reports in progress with an October delivery target. • Pension & Non Pension Profiles Report released to PRD • Employee Count By Work Location Report released to PRD • Check printing automation process continues to progress • CGI Advantage Connect (API) Training completed; Team is working to analyze and prioritize application of APIs and where we will need custom APIs • CGI Tech Team has started development of EngageHub Grievance Form 284 <u>Risks/Concerns/Blockers:</u> • BoA interface development waiting on functional parameters/crosswalks • Lack of understanding on API connectivity, applicability, agency availability, and configuration <u>Upcoming Activities:</u> • Engage Hub development for Contracts Summary • Alignment with CGI Engage Hub developers for knowledge transfer during ER development • Continued analysis and understanding of Phase 2 technical impact. • Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports. • Working with Functional team to determine priority of HRDW reports in CORE.NV. • Data Warehouse Migration Technical sessions with CGI and PM Status calls commenced this week.	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
• Working sessions for SNOW migration from JIRA for Incident Mgmt. During the fourth reporting period of August 2026: <u>Project Management:</u> • DW Team has developed 7 DAWN reports in CORE.NV - Reports team conducting testing • Budget Receipts/Funding Report- [redacted] in progress • EngageHub Contracts Discovery and prototyping completed, weekly meetings with CGI EngageHub developers established. • Support for BoA. 120 test Accounting Templates have been uploaded to [redacted]. • Continued analysis and understanding of Phase 2 technical impact including EngageHub and needed reports. • Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports. • Three GLM reports in progress with an October delivery target. • Check printing automation: non-prod process is documented and production process continues to progress • CGI Advantage Connect (API) Training completed; Team is working to analyze and prioritize application of APIs and where we will need custom APIs <u>Risks/Concerns/Blockers:</u> • BoA interface development waiting on functional parameters/crosswalks <u>Upcoming Activities:</u> • Engage Hub development for Contracts Summary • Alignment with CGI Engage Hub developers for knowledge transfer during ER development • Continued analysis and understanding of Phase 2 technical impact. • Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports. • Data Warehouse Migration Technical sessions with CGI and PM Status calls are ongoing.	

Workstream Status Review	
Current Month Status	**Next Month Upcoming Activities**
During the fifth reporting period of August 2026: <u>Project Management:</u> • DW Team has developed 7 DAWN reports in CORE.NV - Business Process Analysts conducting testing. • Budget Receipts/Funding Report- [redacted] in progress. • EngageHub Contracts discovery and prototyping completed, weekly meetings with CGI EngageHub developers established. • Continued analysis and understanding of Phase 2 technical impact and needed reports. • Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports. • Working closely with CGI and GTO to prepare for required access to the Data Warehouses. • Three GLM reports in progress with an October delivery target. • Check printing automation: Paycheck automation process for production has been approved and scheduled for the Thursday night payroll cycle 9/3/26. • The Data Warehouse team is developing a POC demo of the application of APIs while prioritizing data security controls.	

3 CORE.NV Project-Level Risks, Issues, and Decisions

In Table 3-1 below are the issues that are currently impacting the CORE.NV Project with their resolution strategy as well as the risks anticipated to impact the CORE.NV Project-Level Risks and their corresponding mitigation strategies.

Table 3-1: CORE.NV Project-Level Issues and Risks and the Corresponding Mitigation Strategies

CORE.NV Project-Level Risks and Issues and their Corresponding Mitigation Strategies		
Number	**Risk/Issue Description**	**Resolution/Mitigation Strategy**
Issues		
1)	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	TBD
2)	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live	TBD
3)	Nightly Cycle Completion vs DW Go file = continual mis-matched data	Several Incidents have been raised and we continually monitor the issue, but the root cause needs to be addressed and a process defined and followed when this occurs or potentially predict scenarios when it could occur and grab the GoFile and run it late with a comm to users?
Risks		
1)	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	To mitigate this risk, the following actions should be considered: • Identify and secure an alternative training vendor to develop and facilitate training for the affected modules. • Explore extending the Solutions West contract, if feasible, to cover the remaining implementation phases. • Develop an internal training strategy leveraging state staff, subject matter experts, or a train-the-trainer model. • Prioritize the development of training materials for Budget Planning, Grantor, and Time & Leave to ensure minimum readiness. • Incorporate recorded sessions, self-paced learning modules, and job aids to supplement live training where facilitation is limited.

CORE.NV Project-Level Risks and Issues and their Corresponding Mitigation Strategies		
Number	**Risk/Issue Description**	**Resolution/Mitigation Strategy**
		• Establish a post-go-live support and knowledge transfer plan to address user issues and reinforce learning. Proposed Solutions: There are a few solutions to consider, including: • Assign the FIN Product Owner (SCO) responsibility for delivering Cost Accounting training in Q4, leveraging training materials developed and modules implemented during earlier project phases. • Require CGI/Solutions West to develop comprehensive training content for Budget Planning, Grantor, and Time & Leave prior to the expiration of the Solutions West contract to ensure continuity and knowledge transfer. • Utilize existing State of Nevada resources by engaging the Division of Human Resource Management's Office of Employee Development and Division of Human Resource Central Payroll, Central Records teams to support training delivery and organizational readiness CORE.NV Training Lead for Human Resource Management module for Time & Leave.
2)	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	TBD — Pending assessment of identified changes, funding options, and decision-making approach.
3)	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.	• Confirm whether Engage Hub will be implemented to address Grantor functional gaps. • Assess integration requirements between Grantor and Engage Hub. • Document statewide sub-recipient management needs. • Identify high-volume agencies and prioritize mitigation. • Request participation in Grantor-related design discussions.
4)	Data Refreshes in [redacted] will impact ER UAT	HRM PMs plan to collaborate with OPM's Security team between Sprints 12.2 - 12.3 to identify an acceptable plan/approach.

CORE.NV Project-Level Risks and Issues and their Corresponding Mitigation Strategies		
Number	**Risk/Issue Description**	**Resolution/Mitigation Strategy**
5)	Complaints and Grievances UAT testers will have no experience in Engage Hub prior to UAT	The CORE.NV Training team is working to address this risk.
6)	OFA lack of engagement	Escalate to the EC for recommendation
7)	Ability to contain both historic and current data in DW Reports cannot be POC without test data in the data lake.	We have met with CGI to request test data be added to the data lake.

In Table 3-2 below are decisions that may require input from the Executive Leadership Team for the CORE.NV Project.

Table 3-2: CORE.NV Project Decisions that may require input from the Executive Leadership Team

CORE.NV Project Decisions that may require input from the Executive Leadership Team		
Number	**Decision**	**Input**
1)	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan	The planned retirement of the FDOTDW data warehouse by June 2027 creates a critical risk to the continuity of NDOT's financial reporting and daily business operations. Currently, NDOT relies on FDOTDW to source both historical and current financial data for many Power BI reports and ad hoc queries used for audits, budget analysis, federal reimbursement, bond arbitrage reporting, responses to audits, emergency reporting, and project funding. While an alternative exists to build reports directly within the State's ADV4 environment, doing so would effectively silo NDOT data and prevent it from being joined with internal systems such as EAMS, ASHTOWare AWP, and MasterWorks among other challenges stated below. To maintain full operational and analytical visibility, NDOT must secure a solution that ensures detailed financial data remains accessible and integrable within its own managed environment. This approach is essential to support the department's diverse reporting needs across multiple internal divisions within NDOT. Without access to this detailed data, NDOT is likely to lose out on tens of millions of dollars of federal reimbursement each fiscal year, and NDOT's budget and the Highway Fund cannot sustain this type of loss.

CORE.NV Project Decisions that may require input from the Executive Leadership Team		
Number	**Decision**	**Input**
		Proposed Solutions: To avoid disruption, NDOT needs continued access to the financial data in the State's Data Lake (ADV4) post FDOTDW transition. This access is necessary so NDOT can continue supporting its existing and future reporting needs through one of two possible technical approaches: 1) Connecting NDOT Power BI tenant directly to the State's Data Lake. (Based on previous conversations with CoreNV team, this may not be a viable approach due to Power BI tenant licensing issues). 2) Bringing the required data (ADV4 + FDOTDW) into an NDOT-managed Data Lake. The key need is to ensure that NDOT can access both historical (FDOTDW) and current/ongoing financial data (ADV4) required for reporting.
2)	Data Cut dates for data lake migration	CGI is requesting a formal decision on the data that will be migrated to the data lake. The DW Team is recommending that in order to get the "cleanest" cut with no overlap of data, we use the following: • DAWN: Last backup/cut prior to Jan 1, 2025 Go-Live • HRDW/PRDW: Last backup/cut prior to Oct 20, 2025 Go-Live • FDOTDW: Last backup/cut prior to Oct 20, 2025 Go-Live These dates would help ensure that the historical data contained in the data lake matches what is available in each Data Warehouse today, and that there is no overlap between data created in CORE.NV and data created prior to CORE.NV Go-Live Dates.
3)	Request permission for NDOT to extract "gold data" from CORENV for use in NDOT reporting	NDOT is actively exploring ways to retain the reports they have built in their OWN instance of Power BI. To date we have been advised that they would not be allowed a service account to Snowflake, but CGI SME Luis Caballero has advised that there are other options for gold data extraction.

CORE.NV Project Decisions that may require input from the Executive Leadership Team		
Number	**Decision**	**Input**
		[redacted]has advised us to create this request and assign to CGI's LSS team lead so she can present the request to OPM's Administrator. (Please advise if this needs to go higher/wider). If approved, The LSS lead will create an SSC ticket and advise as to the most secure method for obtaining the data. I'm not sure if Governance review is required for this so to err on the side of caution (since it is a required field) I chose "Yes".
4)	SCO/Purchasing Responsibilities	To recap yesterday's responsibility meeting, SCO, Purchasing, and Vendor Desk have unanimously agreed: 1. SCO Helpdesk, Purchasing Helpdesk, and Vendor Desk will continue to operate their respective helpdesks 2. We will use short, plain-English descriptions on contact numbers and e-mails displayed on VSS under the "Contact Us" button to better direct VSS users to the appropriate channels 3. Each helpdesk is going to continue triaging their inquiries and route to the appropriate helpdesk for assistance a. If SCO receives a SNOW ticket for Purchasing, they will forward the e-mail to Purchasing's helpdesk, and SCO will keep it open until Purchasing gives SCO the "OK" to close the ticket i. Purchasing is aware that their open tickets will affect SCO's ticketing metrics 4. SCO will continue to hand off any Purchasing-related inquiries to the Purchasing helpdesk, including functional and technical aspects as they have in the past since Purchasing governs their own module and will work with SCO/OPM/CGI as needed 5. If a helpdesk receives an inquiry they can assist with, they can assist to speed up the process and not miss

CORE.NV Project Decisions that may require input from the Executive Leadership Team		
Number	**Decision**	**Input**
		any deadlines without routing to the correct helpdesk 6. If there is a vendor that needs an urgent update to their vendor record, SCO Vendor Desk has agreed that they will work with Purchasing to rectify the vendor 7. SCO will maintain security access to the CORE.NV Financial system 8. Purchasing will maintain ownership of the USER table to ensure that they have the proper procurement authorization form on file for each user 9. All helpdesks have agreed that if there needs to be refinement of any of these processes, we will re-evaluate after go-live in January 2027
5)	VCM Job Frequency - 1110 and 1115	[redacted] has decided that both 1110 and 1115 VCM jobs related to VSS run once during the nightly cycle and are aware that if needed in case by case situations, the job can manually be ran by updating the parameters in BATRUN for 1110 and 1115 and changing the parameters back to run during the nightly cycle once they are ready.
6)	Complaints and Grievances only in Engage Hub.	Complaints and Grievances will not be recorded in Advantage, they will be entered, worked and stored only in Engage Hub.
7)	No Complaints or Grievance Conversion	There will be no conversion of completed or in progress Complaints or Grievances from NEATs to Advantage Engage Hub. A Grievance or Complaint started in NEATS will be finished in NEATS.

In Table 3-3 below are the actions that may need the support of the Executive Leadership Team for the CORE.NV Project.

Table 3-3: CORE.NV Project Actions that may need the Executive Leadership Team's Support

CORE.NV Project Actions that may need the Executive Leadership Team's support		
Number	**Action**	**Support**
1)	None at this time	None at this time

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