

# State of Nevada

## CORE.NV Project Weekly Status Report

Week Ending: January 30, 2026



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none"> <li>• CORE.NV Project Roadmap</li> <li>• CORE.NV Project strategic milestones and timeline update</li> <li>• CORE.NV Project Status Review               <ul style="list-style-type: none"> <li>Updates on completed milestones and performance against plan</li> <li>Status of in progress activities</li> <li>Risk level associated with meeting upcoming target milestone dates and risk rationale</li> </ul> </li> </ul>
Workstream Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
OCM Status Review	<ul style="list-style-type: none"> <li>• Review at-risk and critical workstream statuses</li> <li>• Discuss workstream level risks of significant scope or severity</li> </ul>
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none"> <li>• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place</li> </ul>
CORE.NV Project-Level Action Items	<ul style="list-style-type: none"> <li>• Actions requested of the executive leadership team to support</li> </ul>
CORE.NV Project-Level Decisions	<ul style="list-style-type: none"> <li>• Decisions requiring input from the executive leadership team</li> </ul>
Appendix	<ul style="list-style-type: none"> <li>• Overall CORE.NV Project Health Working Status</li> </ul>



# CORE.NV Weekly Status Report

Week Ending: January 30, 2026



## CORE.NV Project Roadmap



### Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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**No Milestones are Ending this Period**

### Project Status Review

During this reporting period, the workstream teams closed out the month of January 2026 in grand fashion! The HRM workstream team conducted their Phase 2 kickoff meeting closely followed by the first of many Employee Self-Service (ESS) discovery sessions. The FIN workstream team continued with their Cost Accounting (CA), Accounts Receivable (A/R), Debt Management (DM), and Procurement/Vendor Self-Service (VSS) discovery sessions. The Tech workstream teams continued their strong production support efforts with the Reports team gaining approval of several reports, the Interface team completing work and garnering approvals of several interfaces, and the Data Warehouse team continued their work and efforts to support CGI's plans to "lift and shift" the data warehouses to their Data Lake. All teams navigated through a few road blocks but came through successfully, as always.

## FIN

## Accomplishments:

- Continued Phase 2 discovery sessions across Cost Accounting, Accounts Receivable, Procurement, Vendor Self-Service, and Debt Management, with materials and templates prepared to support discussions and decisions.
- Finalized discovery decks, templates, and data analysis tools; organized work spaces and repositories; and updated logs, workbooks, and tracking to capture decisions and actions for design, testing, and communications.
- Identified stakeholders and SMEs for upcoming sessions and confirmed logistics, including session sequencing and supporting survey and communication materials.
- Advanced configuration preparation by shaping discovery agendas, refining SIT templates, and building initial backlogs to align requirements to build-ready stories.
- Provided ongoing operational support to track discovery progress, coordinate agencies and SMEs, and maintain documentation currency.

## Risks/Concerns/Blockers:

- Managing the transition from discovery to build while sustaining agency engagement and availability.
- Converting discovery outputs into high-quality configuration stories and a prioritized implementation backlog without gaps or rework.
- Maintaining momentum on issue-driven production support while applying configuration adjustments and not impacting discovery cadence.
- Ensuring cross module consistency in requirements, COA and budgeting structures, and testing templates so downstream design and SIT remain aligned.

## Upcoming Activities:

- Execute next wave discovery sessions for Debt Management and Accounts Receivable and continue Procurement and VSS discovery, using prepared decks, agendas, and templates.
- Translate discovery outcomes into structured requirements and backlog items, validate the Accounts Receivable backlog upload, and continue building configuration stories for Cost Accounting and Procurement.
- Maintain and refine workbooks, contact and SME lists, and session documentation to support build readiness and future testing and training.

## HRM

## Accomplishments:

- Successfully completed W-2s
- HRM Phase 2 Discovery Kickoff
- Phase 2 Discovery Sessions Underway for Employee Self-Service (ESS)
- Continued progress on existing NEOGOV discovery and training planning

## Risks/Concerns/Blockers:

None at this time

## Upcoming Activities:

- Continue supporting NEOGOV Insight post-go-live stabilization.
- Configuring the NEOGOV Attract, Onboard, and Learn modules.
- The BerryDunn HRM lead will be on-site next week and will be conducting the first of what will be ongoing regularly scheduled HRM Staff Meetings

## TECH

## Project Management:

- Continued Production support via Jira incident management.
- Phase 2 technical impact exploration for all proposed Phase 2 work
- Continued collaboration with FIN/HRM PMs on streamlining enhancement requests, incidents, and project workflows

## INTERFACES:

- Continued Production Support and review of nightly-cycle issues daily.
- Continued production interface hardening
- Reached a solution for the █████ concern with position data
- █████ GTO IET Interface (Approved Enhancement) moved to PRD

## REPORTS:

- Sign-off received for █████ reports and they were loaded to Production
- Garnishment Deduction Register Report █████ moved to Production
- Backlog Refinement and planning for Reports and Interfaces, remaining from Phase 1, are back on the schedule for Phase 2

## DATA WAREHOUSE:

- Production support continues
- Providing information to CGI to prepare for DAWN data migration to Data Lake in 2027

## Risks/Concerns/Blockers:

- None at this time

## Upcoming Activities:

- Continued Backlog Refinement for HRM interfaces and reports
- Continued analysis of Tech tasks for Phase 2 modules
- Continued Production support

## OCM

## OCM Accomplishments:

- Released NEOGOV Learn Statewide Comms 1/29
- HRM ESS Discovery Session Survey 1/27
- Continued Functional Teams Support:
- HRM: NEOGOV Mtgs & ESS Discovery session
- FIN: OCM/FIN Team Lead kickoff meeting
- Participated in CA, A/R, DM, Procurement Discovery Sessions & Weekly Staff Strategy meeting with DM & A/R Team Lead
- Training: Comms Planning
- Finalize HRM Pulse Check Survey Analysis & Mitigation Plan
- Phase 2 Comms Planning

## OCM Upcoming/Planned Activities:

- HRM Payroll & PCN Job Aid & Comms
- NEOGOV Onboard Training Comm 2/4
- NEOGOV Attract Training Comm 2/4
- NEOGOV Learn Training Comm 2/4
- NEOGOV Onboard, Learn, Attract Change Readiness Survey – week of 2/9
- Continued Functional Teams Support:
- HRM: NEOGOV Mtgs & ESS Discovery sessions

## HRM Comms strategy &amp; planning

- FIN: CA, A/R, DM, Procurement Discovery Sessions & Weekly Staff meeting
- Targeted A/R and DM comms – week of 2/2
- Training: Comms Approvals and Release
- Phase 2 Comms/Metrics Planning
- HRM Pulse Survey Analysis Mitigation Team Leadership Mtg – week of 2/2
- FIN System Guides Updates & SharePoint posting – through week of 2/9
- CORE.NV Resource Site – archiving activities

## Training

### Accomplished:

- Attending NeoGov meetings (Training PM only)
- CORE.NV System Terminology Training Aid posted
- Closing of FIN end-user survey (1/30/26)
- o As of 1/30/26 : Accounts Receivable = 95; Cost Accounting Wave 1 = 180; Debt Management = 33; Procurement/VSS = 488

### Ongoing:

- Attending FIN and HRM Discovery Sessions
- Attending NeoGov Onboard, Learn, and Attract meetings (Training PM only)
- Accessibility (ADA) compliance

### Upcoming:

- Phase 2 Training calendar
- NeoGov training for Onboard, Learn, and Attract (March 3rd, 4th, 5th)
- Vetting end-user lists based on course description
- ESS video – on hold until conversation with Training/HRM/CGI; mtg February 3rd
- Meeting with OPM/Berry Dunn/CGI regarding training risks and CGI recommendations; February 2nd

### 30-Day outlook:

- Solidify training plan for Phase 2 with realistic/achievable expectations
- Continued attendance in FIN and HRM Discovery sessions
- Creating plan to ensure ADA compliance for all trainings going forward

# Unresolved Risks & Issues

## Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12953	SCO SME Availability & Response times	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17743	Incorrect line item amounts for 12-W and 12-DD on W2 Forms	[REDACTED]		P1 - High	Open - In Progress

## Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[REDACTED]		P0 - Very High	Open - In Progress
CORENV-17746	W2 Mag Media File Issue	[REDACTED]		P1 - High	Open - In Progress

# Action Items

## Open But Due

Description	Owner	Due Date	Comments
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## In Progress

Description	Owner	Due Date	Comments
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# Action Items Continued

## Closed This Week

Description	Owner	Due Date	Comments
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## Assigned This Week

Description	Owner	Due Date	Comments
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# Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-17592	Fixed Assets - [REDACTED] Reversion to Appropriations		Open		P2 - Medium	1/13/2026

# Project Health Assessment Rubric

**Project Health Status Categorizations**

Project Health Assessment Area	Green	Amber	Red
<p><b>Scope:</b></p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The scope is well-defined.</li> <li>The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget.</li> </ul> <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget.</li> <li>The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget.</li> <li>The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.</li> </ul>
<p><b>Schedule:</b></p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The schedule and critical path are well-defined.</li> <li>The schedule is progressing as planned, with all critical path milestones and deadlines being met.</li> </ul> <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined.</li> <li>The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the critical path schedule that have yet to be fully defined.</li> <li>The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.</li> </ul>
<p><b>Cost:</b></p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>The budget is well-defined.</li> <li>Budget funds have been allocated as needed.</li> <li>The budget is being expended as required.</li> </ul> <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available.</li> <li>Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path.</li> <li>The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available.</li> <li>Budget funds are not being allocated as needed and this is impacting the critical path.</li> <li>The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).</li> </ul>
<p><b>Resources:</b></p>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All needed resources have been identified.</li> <li>All identified resources have been allocated.</li> <li>There are no overallocated resources.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget.</li> <li>There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget.</li> <li>There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget.</li> <li>There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.</li> </ul>

# Project Health Assessment Rubric Continued

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
<b>Risks:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All known risks have been documented.</li> <li>All identified risks have mitigation plans in place.</li> <li>Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget.</li> <li>There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> </ul>	
<b>Issues:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All known issues have been documented.</li> <li>All identified issues have resolution plans in place.</li> <li>Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget.</li> <li>There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> <li>There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.</li> </ul>	
<b>Quality:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated.</li> <li>All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction.</li> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction.</li> <li>There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.</li> </ul>	
<b>OCM:</b>	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> <li>All involved, impacted, and interested parties have been identified and documented.</li> <li>All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution.</li> <li>No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution.</li> <li>There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.</li> </ul>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> <li>There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution.</li> <li>There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.</li> </ul>	