

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: May 08, 2026

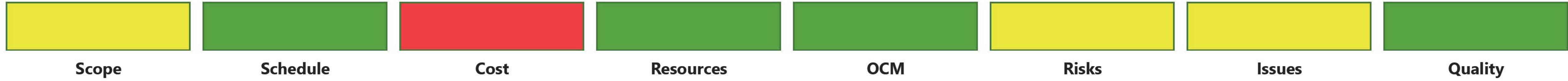


Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>OCM Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
<p>Appendix</p>	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



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CORE.NV Project Roadmap



State of Nevada Advantage Cloud Upgra...



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Monthly Status Report 31	05/04/26	Submitted
Program Increment Objectives 11	04/21/26	Approved

Project Status Review

During this reporting period, with the decision made by the EC to delay the start of the CA wave 1 implementation, key Core.NV Project resources began their work on the Proof of Concept for the BoA issue. Initial testing of GAX transaction uploads to Adv4 in the [redacted] environment, using the Accounting Template (AT) fields in lieu of CoA data fields, was completed. Test ATs were created for various scenarios, and several different tests from an interface file upload perspective, were executed. All testing was successful and opportunities were identified that will greatly simplify the interface design and mapping logic. If the data from BofA Works can be retrieved with just a handful of key data elements, as well as the AT values, the team should be able to bring the transactions into Adv4 without issue. A Public Works meeting revealed that the effort to bring their agency into Core.NV will be significantly beyond the capability of the Project Team.

FIN

Accomplishments:

- Significant progress was made in Cost Accounting Wave 2 administrative activities and build session closeouts completed. The team finalized UAT script development, prepared for testing, and coordinated script testing and reviews across multiple groups.
- For Accounts Receivable, Phase 2 UAT support was successfully completed, allowing this module to transition out of testing.
- The Procurement workstream wrapped up Phase 2 discovery sessions with stakeholders, developed and demonstrated Punchout preparation materials, and finalized both discovery sessions and configuration inputs for the system environment.
- In Debt Management, the team completed reviews and feedback for training materials and finalized planning for the data approach.

Risks / Concerns / Blockers:

- BOA Works requires specific CoA mapping that, if a solution is not found, this would cause significant delays for CA to go-live in July 2026. This week, the Tiger Team made the decision to restructure its meetings into focused group working sessions that will begin charting out a path towards implementing the use of accounting templates, which allows for flexibility in the structure of CoA segmentation, supporting the complex and differing needs and uses across state agencies.

Upcoming Activities:

- Cost Accounting will focus on completing Wave 1 UAT, preparing for go-live (including data loads, validation, and final testing), and continuing Wave 2 build sessions and integration testing.
- For Accounts Receivable, the team will finalize configuration activities, load production data for go-live, and continue with targeted UAT support and documentation of customer data.
- Procurement will shift from discovery to build and scenario writing, complete Punchout configuration and process testing scripts, and refine configurations through ongoing stakeholder sessions.
- Grants and Loans Management (GLM) will continue discovery sessions and develop documentation for current and future state processes.
- Debt Management will progress through configuration, scripting, testing, and implementation, as well as continue training review and feedback cycles and provide operational support.

HRM

Accomplishments:

- ESS and MSS UAT scripts are completed and uploaded in Jira for UAT kickoff next week
- ESS/MSS training and communication planning underway in partnership with OCM and training

Risks/Concerns/Blockers:

- Risk with partial plan in place - short staffed the week of 5/11 with both ESS/MSS UAT and ER Discovery happening concurrently. Could use one additional resource for support.
- Risk- HRM has paused Employee Relations discovery due to DHRM doubting that CORE.NV's out of the box functionality can meet state needs in regards to evaluations and grievances. CGI is conducting a gap analysis, with a more finalized version due to leadership soon outlining next steps.

Upcoming Activities:

- ESS and MSS UAT kicks off next week
- Time and Leave discovery prep has begun
- Continued ESS/MSS training and communication planning with OCM and training
- BerryDunn Deputy PM for HRM will be onsite to assist with UAT and other project needs next week

TECH

Project Management:

- Continued development of master work schedule, including target dates and prioritization
- Continued monitoring of Phase 2 technical impacts and work efforts
- Updating Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion
- Development of project management plan including scope, risks, team and stakeholder registers

Interfaces:

- NeoGov interface solution - File Transfer and Encryption final testing. Go-Live 5/12 pending release approval 5/8
- NeoGov Transition documentation in review
- Continued work in moving interfaces to Prod and understanding/meeting needs for NEBS interfaces
- Payroll interface automation
- █████ HRM interface with encryption deployed 5/5
- DAWN to IGOR connection terminated on 5/5

Reports:

- Continued work on known HRM reports and on backlog reports
- Continued work sessions to finalize Bank Recon reports
- PERS Report - deployed 5/5
- Discovery in progress for DW reports to be added to ADV4 in 2027
- CORE.NV User List V2 - deployed 5/5
- RMARS report nearing finalization pending calculation update and stakeholder approval

Data Warehouse:

- Production support continues
- Improved change management process implemented by DW team, follow-up with GTO DBA team pending
- Continued analysis and weekly working sessions to prepare for DW migrations to CGI's Data Lake
- Discovery sessions with State SMEs and External Resources, State Finance and Budget SMEs (DAWN), NPAS, AERIS, DAWN Extracts DETR

Risks/Concerns/Blockers:

- Data Warehouse migration scope, tech impacts, business impacts
- End users over reliance on DAWN and NPAS. When data is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will have to use Core.NV
- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks

Continuous Improvement:

- Planned alignment with GTO enterprise tech standards, IT Change Management, Request Management, Enhancements, and status categories
- Planning of updated work types, workflows and automation in Jira to support production environment controls and service delivery processes

Upcoming Activities:

- Continued Backlog Refinement and planning for HRM interfaces and reports
- Continued analysis and planning of Phase 2 technical needs and DW migration requirements

OCM

Accomplishments:

- Continued CORE.NV SharePoint Updates – Training Page and OPM Staff updates
- Phase 2 OCM Functional Team Impact Activities: FIN, HRM, Tech
- Continued ERP Systems Support Comms Plan
- Continued OCM Mailchimp Implementation Activities (List management and tagging)
- OCM Operational Activities – Stakeholder Mgmt, OCM Metrics, Impacts Workflow
- Drafted Cost Accounting Wave 1 Delay notification
- Drafted FIN Change Readiness Surveys
- Drafted DAWN/TECH FAQs
- Sent Training Resource Inventory and review instructions for System Guides and Job Aid updates

Planned Activities:

- Cost accounting Wave One Delay Notification Distribution
- FIN Change Readiness Survey Distribution
- Continued OCM Mailchimp Implementation Activities
- Continued CORE.NV SharePoint Updates – Training Page resources and filters
- Phase 2 OCM Functional Team Impact Activities: FIN, HRM, Tech
- Continued ERP Systems Support Comms Plan
- Continued OCM Integrated Plan framework
- OCM Operational Activities – Stakeholder Mgmt, OCM Metrics, Impacts Workflow

Training

Accomplished:

- Cash Receipt stand-alone video ADA/WCAG completed
- GLM end-user identification ongoing (141 end-users identified to date)

Approved:

- CA Lesson 1 (ADA/WCAG in process)
- CA Lesson 2: Prog Period
- CA Lesson 2: Program Phase
- DM: Loans: OPM Review

Upcoming:

- Cost Accounting Lessons 3, 4, 5, and 6
- DM: Leases
- Manager Self-Service
- Job # to Project Code Training Aid (on hold)
- AR VCC stand-alone video (in development)
- End-user training evaluation (in development)
- Q1 end-user training rollout (in development)
- Phase 2 Q1 FIN Practice Lab schedule (in development)

Ongoing:

- Continued attendance at Q1 and Q2 discovery/build sessions
- OPM Training Lead attending Employee Relations discovery sessions as HR SME
- Training communications planning w/OCM
- Q1 end-user training rollout preparation

Blockers:

- Full Phase 2 training plan

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12953	SCO SME Availability & Response times	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[REDACTED]		P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL	[REDACTED]		P3 - Low	Open - In Progress
CORENV-19130	HRM State SME Group Capacity	[REDACTED]		P3 - Low	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[REDACTED]		P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live	[REDACTED]		P0 - Very High	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-18634	The State will take one interface file from NEOGOV weekdays at 11 pm UTC		Open		P3 - Low	3/30/2026
CORENV-18635	The State will not utilize the NEMP interface, they will make these changes manually for immediate turnaround		Open		P2 - Medium	3/5/2026
CORENV-18636	Functional areas will not be used by the State and all pages will be hidden (PARE, Work History, State Withholdings)		Open		P3 - Low	3/5/2026
CORENV-18793	The following functional areas will not be used by the State and all pages will be hidden: Personal Action Request (PARE) Work History		Open		P3 - Low	4/10/2026
CORENV-18794	The following areas will be hidden due to PII: Upcoming Birthdays Emergency Contacts Employee personal number and email		Open		P3 - Low	4/10/2026
CORENV-18795	The State will use the default Advantage Hierarchy rules (By Reporting to Position with override at DEPTD)		Open		P2 - Medium	4/10/2026
CORENV-18796	The State will build the initial user list and role assignments based on the NEOGOV production hierarchy		Open		P3 - Low	4/10/2026
CORENV-19713	Postpone Accounts Receivable Implementation for DPBH		In Revision		P2 - Medium	5/8/2026
CORENV-18472	\$5k thresholds increased to \$50k		Decision Approval Requested		P2 - Medium	6/12/2026
CORENV-18637	The DHRM team will work with Security to configure a read only role for terminated employees to have access to W2 and pay stub information		Decision Approval Requested		P3 - Low	5/7/2026
CORENV-18792	The DHRM team will work with Security to configure a read only role for terminated employees to have access to W2 and pay stub information. The details are still in the works on the State side.		Decision Approval Requested		P3 - Low	4/10/2026
CORENV-19707	Vendor/Customer Process Change To Avoid Duplication		Approved		P2 - Medium	5/8/2026
CORENV-19732	DECISION: Leases will not be configured in the batch job in the Debt Management module.		Approved		P2 - Medium	5/7/2026

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction. 	
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed. 	