

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: May 15, 2026

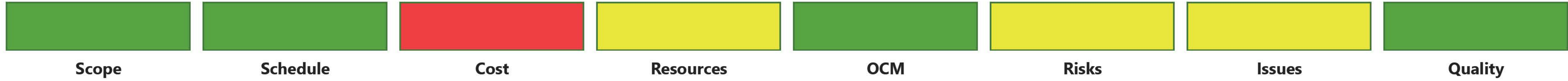


Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>OCM Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
<p>Appendix</p>	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



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CORE.NV Project Roadmap



State of Nevada Advantage Cloud Upgra...

Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
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No Milestones are Ending This Period

Project Status Review

During this reporting period, the Tiger Team continued their discussions around the proposed solution to the Bank of America Works issues and determined the team's next steps. While a few Core.NV Project positions have recently become vacant, and other staffing changes are anticipated in the near future, no significant delays in the completion of work are anticipated. That said, several agencies have failed to submit their data/materials for functional team work, like for Grant Lifecycle Management (GLM), and SMEs from the SCO have either failed to attend meetings, or have not yet completed their work for Fixed Assets (FA). This may delay the scheduled July 1, 2026, completion date for FA. All other functional work is progressing as planned for the July 1, 2026 implementation date.

FIN

Accomplishments:

- Significant progress was made toward go-live readiness for Cost Accounting, including completion of data load preparation, testing, and UAT support for Wave 1, while also initiating and advancing build activities for Wave 2 and delivering targeted Phase 2 sessions to support readiness.
- Accounts Receivable advanced substantially, with multiple transaction types, payment plans, and data preparation activities completed alongside UAT support, security setup, and system design updates, positioning the module for continued readiness.
- For Procurement, the team continues build preparation, and initial scripting activities for Sprint 11.2, while also progressing security and workflow documentation, agency analysis, and foundational mapping and testing capabilities.
- A key design decision was finalized regarding lease processing in Debt Management, providing clarity on how functionality will be handled within the module.
- Grants Lifecycle Management (GLM) discovery activities were completed, establishing a strong foundation for transitioning into build and configuration phases.

Risks/Concerns/Blockers:

- The BOA Works Tiger Team continued its efforts towards an Accounting Template (AT) mapping solution. Team members met internally to test the effectiveness of an AT in BOA Works, as well as collaborated on inquiries with Bank of America to facilitate testing the potential solution.

Upcoming Activities:

- The focus in Cost Accounting will be executing UAT testing across both waves, including test plans, test cases, and scenarios.
- The team will begin Debt Management UAT preparation and execution, while continuing build, scripting, reporting, training, and implementation support activities.
- Work will continue on security and workflow discovery and configuration for Procurement, along with execution of system test scripts and walk throughs of key processes.
- Grants Lifecycle Management (GLM) activities will transition into build sessions.
- Discovery activities will continue for the Budget Planning & Managements.

HRM

Accomplishments:

- MSS and ESS UAT scripts are being updated based on tester feedback and additional scripts are being developed to help ensure broader coverage of key scenarios
- Partnering with OCM and Training to support MSS/ESS communication planning
- Partnering with CGI on the development of a hyper-care cut-over to do list in preparation for the July 1 go-live

Risks/Concerns/Blockers:

- MSS/ESS UAT is currently paused to allow for completion of the █████ data refresh, including finalization of designer change rework and resolution of outstanding security-related items. Pending █████ readiness, the team is targeting a resumption of UAT early next week (Tuesday/Wednesday).
- ER discovery activities are currently paused. Next steps include:
 - Scheduling a Performance Journeys demonstration with key project decision-makers and the Executive Committee, to ensure alignment with DHRM requirements for evaluations and performance expectations
 - CGI is exploring the potential use of EngageHub to support grievance and incident intake forms and associated workflows

Upcoming Activities:

- Time and Leave discovery prep has begun
- Continued ESS/MSS training and communication planning with OCM and training
- Meeting with Alaska DOA to learn from their Advantage system implementation experience, including a virtual system tour and lessons learned

TECH

Project Management:

- Continued development of master work schedule, including target dates and prioritization
- Continued monitoring and validation with Functional PM's of Phase 2 technical impacts and work efforts
- Updating Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion
- Continued development of project management plan including scope, risks, team and stakeholder registers

Interfaces:

- NeoGov interface solution - Deployed and supporting vendor encryption/ decryption issues
- NeoGov Transition documentation in review
- Continued work in moving interfaces to Prod and understanding/meeting needs for NEBS interfaces
- ████████ HRM interface with encryption deployed 5/5, in validation

Reports:

- Continued work on known HRM reports and on backlog reports
- Discovery in progress for DW reports to be added to ADV4 in 2027
- RMARS report nearing finalization pending stakeholder approval

Data Warehouse:

- Production support continues
- Continued analysis and weekly working sessions to prepare for DW migrations to CGI's Data Lake
- Discovery sessions with State SMEs and External Resources, including NPAS, BSR, Discoverer, and NEBS

Risks/Concerns/Blockers:

- Data Warehouse migration scope, tech impacts, business impacts
- End users over reliance on DAWN. When data is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will have to use Core.NV
- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks

Continuous Improvement:

- Planned alignment with GTO enterprise tech standards, IT Change Management, Request Management, Enhancements, and status categories
- Planning of updated work types, workflows and automation in Jira to support production environment controls and service delivery processes

Upcoming Activities:

- Continued Backlog Refinement and planning for HRM interfaces and reports
- Continued analysis and planning of Phase 2 technical needs and DW migration requirements

OCM

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Accomplishments:

- Cost Accounting Wave One Delay Notification Comms Released
- FIN DM, Procurement, AR Change Readiness Survey Comms Released
- Phase 2 OCM Functional Team Impact Activities: FIN, HRM, Tech
- OCM Functional Tech team – published Datawarehouse FAQ's
- OCM Integrated Plan framework finalized
- Continued OCM Metrics Strategy
- Continued Stakeholder List Mgmt Process Activity
- July 1 Statewide comms prepped
- HRM ESS/MSS Leadership/Mgrs Comms Prep

Planned Activities:

- Continued OCM Mailchimp Implementation Activities
- Continued CORE.NV SharePoint Updates
- Continued ERP Systems Support Comms Plan
- Continued OCM Metrics Strategy
- Finalize Functional Team Impacts workflow
- Finalize OCM Comms processes
- Release July 1 Statewide Comms
- Qtrly Leadership Mtg Prep
- Release FIN DM, Procurement, AR Change Readiness Survey Reminder
- Release HRM ESS/MSS Leadership/Mgrs Comms
- FIN Leadership comms prep
- FIN GLM resistance strategy

Training

Accomplished:

- Cash Receipt stand-alone video ADA/WCAG completed
- GLM end-user identification ongoing (182 end-users identified to date)
- ESS ADA/WCAG accessibility in process

Approved:

- CA Lesson 1 (ADA/WCAG in process)
- CA Lesson 2: Prog Period
- CA Lesson 2: Program Phase
- DM: Loans: OPM Review

In Review:

- Cost Accounting Lesson 3 Prog Period/Lesson 3 Prog Phase: final review
- Cost Accounting Lesson 4: initial review
- Manager Self-Service: final review
- Debt Management: final review

Upcoming:

- Cost Accounting Lessons 5, and 6

DM: Leases

- Job # to Project Code Training Aid (on hold)
- AR VCC stand-alone video (in development)
- End-user training evaluation (in development)
- Q1 end-user training rollout (in development)
- Phase 2 Q1 FIN Practice Lab schedule (in development)

Ongoing:

- Continued attendance at Q1 and Q2 discovery/build sessions
- OPM Training Lead attending Employee Relations discovery sessions as HR SME
- Training communications planning w/OCM
- Q1 end-user training rollout preparation

Blockers:

- Full Phase 2 training plan

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12953	SCO SME Availability & Response times	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[REDACTED]		P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL	[REDACTED]		P3 - Low	Open - In Progress
CORENV-19130	HRM State SME Group Capacity	[REDACTED]		P3 - Low	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[REDACTED]		P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live	[REDACTED]		P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open

Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-18472	\$5k thresholds increased to \$50k	[REDACTED]	Decision Approval Requested		P2 - Medium	6/12/2026
CORENV-18634	The State will take one interface file from NEOGOV weekdays at 11 pm UTC	[REDACTED]	Decision Approval Requested		P3 - Low	3/30/2026
CORENV-18635	The State will not utilize the NEMP interface, they will make these changes manually for immediate turnaround		Decision Approval Requested		P2 - Medium	3/5/2026
CORENV-18636	Functional areas will not be used by the State and all pages will be hidden ([REDACTED] Work History, State Withholdings)		Decision Approval Requested		P3 - Low	3/5/2026
CORENV-18793	The following functional areas will not be used by the State and all pages will be hidden: Personal Action Request [REDACTED] Work History		Decision Approval Requested		P3 - Low	4/10/2026
CORENV-18794	The following areas will be hidden due to PII: Upcoming Birthdays Emergency Contacts Employee personal number and email		Decision Approval Requested		P3 - Low	4/10/2026
CORENV-18795	The State will use the default Advantage Hierarchy rules (By Reporting to Position with override at [REDACTED])	[REDACTED]	Approved		P2 - Medium	4/10/2026
CORENV-18796	The State will build the initial user list and role assignments based on the NEOGOV production hierarchy	[REDACTED]	Approved		P3 - Low	4/10/2026

Project Health Assessment Rubric

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path. 	
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met. 	
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds). 	
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget. 	

Project Health Assessment Rubric Continued

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction. 	
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed. 	