

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: May 22, 2026

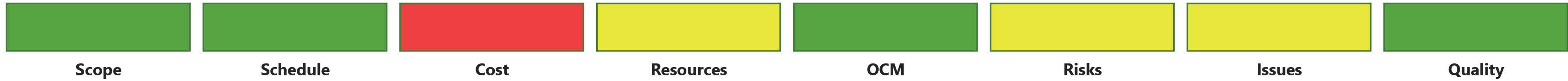


Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>OCM Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
<p>Appendix</p>	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



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CORE.NV Project Roadmap



State of Nevada Advantage Cloud Upgra...



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
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No Milestones are Ending This Period

Project Status Review

During this reporting period, Bank of America confirmed that they have assigned resources to our Proof of Concept Request for Assistance. The resources will be reaching out to the Tiger Team shortly to determine what exactly is needed, and when. The OCM and Training teams will also be needed for this effort. Each of the functional workstream teams continue to progress with their respective capability work in preparation for the July 1, 2026, implementation date. For the last two weeks, the Tech Team has been preparing for the Budget Load work that will need to be thoroughly tested and loaded by June 30, 2026. CGI will soon be providing a training resource for the Data Warehouse team to learn how to securely work with Advantage Connect.

FIN

Accomplishments:

- Cost Accounting made significant progress this week, with completion of script testing and review activities, as well as finalization of all Wave 1 administrative tasks. The team completed build advancing Wave 2 readiness for overall testing.
- Procurement and Vendor Self-Service activities focused on key decision-making and configuration progress.
- Accounts Receivable advanced data readiness efforts through continued preparation of customer and transactional data, including detailed table-level filtering activities, and progressed a batch job enhancement request that is now pending production release.
- Grants Lifecycle Management (GLM) continued discovery efforts, including business process documentation, and is now positioned to transition into build and configuration activities.
- Budget Planning & Management (BPM) module activities advanced through ongoing discovery focused on decision-making components, alongside continued training efforts.

Risks/Concerns/Blockers:

- BoA Works - the Tiger Team continued its efforts towards a CoA mapping solution. Team members met internally and outlined a project plan and began tracking action items.

Upcoming Activities:

- Cost Accounting will shift focus toward initiating UAT for both Waves 1 and 2.
- Accounts Receivable will prioritize completion of data uploads, batch job configuration, and workflow setup.
- Procurement and VSS will continue Phase 2 build and discovery efforts, including security and workflow configuration, with additional progress dependent on resolving pending decisions.
- Grants Lifecycle Management (GLM) will transition from discovery into active build and configuration, marking a key progression for the workstream.
- UAT readiness activities will ramp up through planning and execution of UAT training, alongside rollout of test plans and test cases as testing windows open.
- Budget Planning & Management (BPM) will continue internal discovery sessions providing documentation and processes.

HRM

Accomplishments:

- Completed one day of MSS/ESS UAT with all scripts successfully tested before pausing due to █████ refresh.
- Utilized the █████ refresh UAT pause to update existing scripts to be clearer and added additional scripts for testing.
- Partnered with OCM and Training to support MSS/ESS communication planning utilizing the first MailChimp comm sent by the state, with an open rate of 90%
- Partnered with CGI on the development of a hyper-care cut-over to do list in preparation for the July 1 go-live
- Time and Leave discovery planning has begun

Risks/Concerns/Blockers:

- MSS/ESS UAT is currently paused to allow for completion of the █████ data refresh pending resolution of outstanding security-related items. Assuming █████ readiness, the team is targeting a resumption of UAT the first week of June.
- ER discovery activities are officially completed. Next steps include moving forward with the minimum viable product for evaluations and expectations for the October 1st go-live. Further exploration is needed for EngageHub to help ensure it can support the grievance and incident workflow that DRHM requires. Performance Journey is being demonstrated to the EC and senior project leadership in early-mid June, and may be an additional support tool for evaluations and expectations in the future pending approval. More information forthcoming.

Upcoming Activities:

- Continued ESS/MSS training and communication planning with OCM and training
- Meeting with Alaska DOA to learn from their Advantage system implementation experience, including a virtual system tour and lessons learned
- ESS/MSS go-live demonstration to DHRM next week with two accompanying dress rehearsals for OPM staff to prepare

TECH

Project Management:

- Continued development of master work schedule, including target dates and prioritization
- Updating Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion
- Continued development of project management plan including scope, risks, team and stakeholder registers

Interfaces:

- NeoGov interface solution - Issues resolved and error free since 5/20 (root cause - NeoGov did not use the correct encryption key)
- NeoGov Transition documentation in review
- Continued work in moving interfaces to Prod and understanding/meeting needs for NEBS interfaces
- Fixed █████ empty output file deployed to production 5/12
- █████ fiscal year end to NEBS updated and deploying 5/26
- █████ (updates to allow for federal reporting) solution in testing

Reports:

- Continued work on known HRM reports and on backlog reports
- Discovery in progress for DW reports to be added to ADV4 in 2027
- RMARS report nearing finalization pending accurate data provided by agencies and accurate calculations

Data Warehouse:

- Continued analysis and weekly working sessions to prepare for DW migrations to CGI's Data Lake
- Discovery sessions with State SMEs and External Resources, including NPAS, BSR, Discoverer, and NEBS

Risks/Concerns/Blockers:

- Data Warehouse - waiting on assigned CGI resource, clarification of CGI roles and responsibilities, CGI resource (environment and human) availability and scheduling
- End users over reliance on DAWN. When data is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will have to use Core.NV
- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks
- FY27 Budget load, working to identify dedicated CGI and Functional resources

Continuous Improvement:

- Planned alignment with GTO enterprise tech standards, IT Change Management, Request Management, Enhancements, and status categories
- Planning of updated work types, workflows and automation in Jira to support production environment controls and service delivery processes

Upcoming Activities:

- Continued Backlog Refinement and planning for HRM interfaces and reports
- Continued analysis and planning of Phase 2 technical needs and DW migration requirements
- Budget load testing

OCM

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Accomplishments:

- Implemented OCM Mailchimp with HRM ESS/MSS Comms
- Sent HRM ESS/MSS Leadership/Mgrs Comms Sent
- Sent FIN DM, Procurement, AR Change Readiness Survey Reminder
- Continued Phase 2 OCM Functional Team Impact Activities: FIN, HRM, Tech
- Continued OCM Metrics Strategy
- Continued Stakeholder List Mgmt Process Activities
- Finalized Functional Team Impacts workflow
- Completed Quarterly Leadership Meeting Agenda and Activities

Planned Activities:

- Continued CORE.NV SharePoint Updates
- Finalize CORE.NV Training Resources SharePoint File Structure
- Continue ERP Systems Support Comms Plan
- Continue OCM Metrics Strategy
- Finalize OCM Comms processes
- Finalize FIN Leadership comms prep
- Develop a FIN GLM resistance strategy

Training

Accomplishments:

- Accounts Receivable Part 1 & 2: approved; AR Part 1 accessibility in process
- Cost Accounting Lesson 1, 2, 3: approved; CA L1 accessibility in process
- Employee Self-Service: Approved; Accessibility in process
- Manager Self-Service: approved
- Cash Receipt stand alone video; ADA/WCAG completed
- GLM end-user identification on-going; 182 end-users identified)
- Supported OCM with Welcome to MSS video

Upcoming/Ongoing:

- Continued attendance at Q1 discovery/build sessions
- OPM Training Lead sitting in ER discovery as HR SME
- Cost Accounting Lesson 4 (in review); Lessons 5, 6 in development
- Job # to Project Code Training Aid: On hold
- AR VCC stand-alone video: assigned
- End-user training evaluation: in process
- Q1 end-user training rollout w/OCM
- Phase 2 Q1 FIN Practice Lab development & schedule

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12953	SCO SME Availability & Response times	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[REDACTED]		P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL	[REDACTED]		P3 - Low	Open - In Progress
CORENV-19130	HRM State SME Group Capacity	[REDACTED]		P3 - Low	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[REDACTED]		P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live	[REDACTED]		P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress
CORENV-19941	Missing NAT IPs for agency printers are blocking downstream activities required for the June Go-Live.			P1 - High	Candidate

Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-18472	\$5k thresholds increased to \$50k	[REDACTED]	Decision Approval Requested		P2 - Medium	6/12/2026
CORENV-18634	The State will take one interface file from NEOGOV weekdays at 11 pm UTC	[REDACTED]	Decision Approval Requested		P3 - Low	3/30/2026
CORENV-19933	CGI to hide Executive Compensation in VSS	[REDACTED]	Decision Approval Requested		P2 - Medium	5/21/2026
CORENV-19930	Deadline/Blackout dates for Procurement	[REDACTED]	Approved		P2 - Medium	5/21/2026
CORENV-19931	Clone RPQ transaction for DCS related transactions	[REDACTED]	Approved		P2 - Medium	5/21/2026
CORENV-19932	Banking info remains visible in VSS Admin Page	[REDACTED]	Approved		P2 - Medium	5/21/2026

Project Health Assessment Rubric

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path. 	
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met. 	
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds). 	
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget. 	

Project Health Assessment Rubric Continued

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction. 	
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed. 	