

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: May 29, 2026

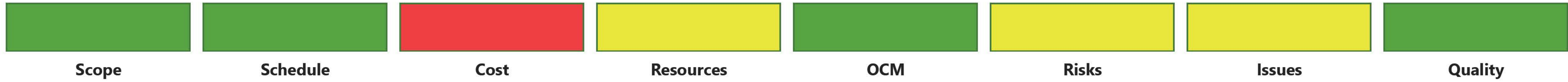


Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>OCM Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
<p>Appendix</p>	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



CORE.NV Weekly Status Report

Week Ending: May 29, 2026



CORE.NV Project Roadmap



State of Nevada Advantage Cloud Upgra...

Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
End-User Training Progress Report - April 2026	05/28/26	Approved

Project Status Review

During this reporting period, the week was shortened by one day due to the Memorial Day holiday on Monday but, that did not lessen the amount of work being conducted by the workstream teams. Much of what is typically done on Mondays was shifted to other days of this week. The ongoing significant concerns for the Core.NV Project include SMEs either not showing up for their respective sessions or simply not completing the work that they had been asked to provide. In addition, many weeks have passed where validation work by the SCO has not been completed. Lastly, agencies should not be given the choice to opt out of using Core.NV capabilities that were approved and paid for. Instead, processes may need to be temporarily altered to work within the solution's constraints.

FIN

Accomplishments:

- Procurement activities advanced through the finalization of key decisions on timelines, transaction design, and vendor registration configurations, while system configuration and testing efforts progressed with ongoing script development, execution, and Phase 2 build support.
- Cost Accounting workstreams continued to mature, with Wave 2 build sessions actively supporting agency configuration and testing, while Wave 1 data load preparation, testing readiness, and UAT script development progressed, including successful data loading in one environment.
- Debt Management efforts moved forward with the completion of initial UAT support and expansion into active system testing, alongside continued data load progress and sustained Phase 2 build, testing, and documentation activities.
- Accounts Receivable and Vendor/Customer Configuration efforts included ongoing UAT and implementation support, completion and rework of configuration updates due to environment resets, continued data load coordination, and approval of a standardized customer record auto-numbering approach.
- Grants Lifecycle Management activities remained focused on discovery, with continued stakeholder engagement, business process documentation, and preparation for transition into the build phase through the creation of supporting build and script stories.
- Training and cross-functional support continued across workstreams, including participation in discovery sessions, ongoing training efforts, and general Phase 2 coordination and ticket support.

Risks/Concerns/Blockers:

- BoA Works - the request for test environment has been submitted to BoA, currently awaiting a response from the BoA team and for the environment to be created in order to move forward with next steps.

Upcoming Activities:

- Procurement work will continue with system test script completion and execution, along with ongoing build, scenario writing sessions, and targeted support activities.
- Cost Accounting efforts will focus on initiating UAT testing for both waves, continuing build sessions, and completing scheduled data loads to enable further validation.
- Debt Management activities will proceed with continued testing, UAT support, and data load validation as part of the extended Phase 2 timeline.
- Accounts Receivable and Vendor/Customer Configuration efforts will prioritize completion and validation of reconfigured changes across environments, alongside continued UAT and implementation support.
- Grants Lifecycle Management will transition into the build phase, with agency engagement and execution of build and script preparation activities to support testing readiness.

HRM

Accomplishments:

- Utilized the [REDACTED] refresh/UAT pause to update existing scripts to be more concise and added additional scripts for testing.
- Partnered with OCM and Training to support MSS/ESS communication planning utilizing the first MailChimp comm sent by the state, with an open rate of 90%
- Time and Leave discovery planning is underway

Risks/Concerns/Blockers:

- MSS/ESS UAT is currently paused to allow for completion of the [REDACTED] data refresh pending resolution of outstanding items. Assuming [REDACTED] readiness, the team is targeting a resumption of UAT the first week of June.
- ER discovery is completed. Next steps include moving forward with the minimum viable product for evaluations and expectations for the October 1st go-live. Further exploration is needed for EngageHub to help ensure it can support the grievance and incident workflow that DRHM requires. Performance Journey is being demonstrated to the EC and senior project leadership in early-mid June, and may be an additional support tool for evaluations and expectations in the future pending approval. More information forthcoming.

Upcoming Activities:

- Continued ESS/MSS training and communication planning with OCM and training
- Meeting with Alaska DOA to learn from their Advantage system implementation experience, including a virtual system tour and lessons learned
- ESS/MSS go-live demonstration to DHRM next week with two accompanying dress rehearsals for OPM staff to prepare
- ESS/MSS UAT Testing to pick back up next week

TECH

Project Management:

- Continued development of master work schedule
- Updating Jira Program Epic and related work items for Data Warehouse migration; including scoping, success criteria, acceptance criteria, and target completion
- Continued development of Data Warehouse Migration project management plan and schedule

Interfaces:

- NeoGov Transition documentation in review
- Continued work in moving interfaces to Prod and understanding/meeting needs for NEBS interfaces
- ████████: Prod run failure fix (05-14) -Fixed HSA deductions reconciliation failure; ensures accurate employee HSA billing to HSA Bank
- Corrected employee ID mismatches sent to DETR, preventing incorrect grant reporting and cost allocations
- ████████: File encryption. Brings AFSCME benefits file transfer into compliance with State secure file transfer policy
- ████████: HRM script bug fix. Fixed new employee data export bugs (zip codes, log corruption) affecting DHRM on-boarding records
- ████████ - FY27 Budget Loaded. SCO and GFO in testing

Reports:

- Continued work on known HRM reports and on backlog reports
- Discovery in progress for DW reports to be added to ADV4 in 2027, waiting for the Power BI licenses
- RMARS report nearing finalization pending accurate data provided by agencies and accurate calculations

Data Warehouse:

- Continued analysis and weekly working sessions to prepare for DW migrations to CGI's Data Lake
- Discovery sessions with State SMEs and External Resources, including NPAS, BSR, Discoverer, and NEBS

Risks/Concerns/Blockers:

- Data Warehouse - waiting on assigned CGI resource, clarification of CGI roles and responsibilities, CGI resource (environment and human) availability and scheduling
- Waiting for the Power BI licenses
- Waiting on Advantage Connect Training and Documentation.
- End users over reliance on DAWN. When data is migrated to CGI's Data Lake, and is no longer receiving Core.NV data, users will have to use Core.NV
- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks

Continuous Improvement:

- Planned alignment with GTO enterprise tech standards, IT Change Management, Request Management, Enhancements, and status categories
- Planning of updated work types, workflows and automation in Jira to support production environment controls and service delivery processes

Upcoming Activities:

- Continued Backlog Refinement and planning for HRM interfaces and reports
- Continued analysis and planning of Phase 2 technical needs and DW migration requirements

OCM

Accomplishments:

- Finalizing OCM Mailchimp Implementation Activities
- Continued CORE.NV SharePoint Updates
- Continued ERP Systems Support Comms Plan
- Continued OCM Metrics Strategy
- Continued Functional Team Impacts workflow reviews/edits
- Continued OCM Comms processes validation
- Continued Qtrly Leadership Mtg Prep
- Release FIN Leadership Comms
- Released CORE.NV FIN Leadership comms
- Continued ERP Support Plan Appendix work
- Initiated CORE.NV Success Story edits
- Initiated BofA Tiger Team Schedule
- Initiated ITI/ITA OCM activities

Planned Activities:

- Release Qtrly Leadership Event reminder comm
- Release CORE.NV FIN DM comms
- Release CORE.NV FIN AR comms
- Analysis of NEOGOV Learn & Onboard Pulse Survey
- Continued Qtrly Leadership Mtg Prep
- Continued ERP Support Plan Appendix work
- Continued CORE.NV Success Story edits
- Continued BofA Tiger Team Planning
- Finalize Comms Processes documentation
- Initiate NEOGOV Pulse Survey & Comms
- Finalize Functional Team Impacts workflow
- Prepare FIN AR FAQ's for review & SP publish
- OCM Metrics Production
- Continued ERP Support Plan Appendix work
- Continued ITI/ITA OCM comms/training planning
- Initiate Budget Close scope and activities
- Initiate Procurement VSS OCM activities

Training

Accomplishments:

- Accounts Receivable Part 1 & 2: approved; AR Part 1 accessibility in process
- Cost Accounting Lesson 1, 2, 3: approved; CA L1 accessibility in process
- Employee Self-Service: approved; uploaded to NeoGov (waiting for MSS to publish)
- Manager Self-Service: approved; accessibility in process
- Cash Receipt stand-alone video; uploaded to NeoGov
- End-user training evaluation; completed
- Phase 2 Q1 FIN practice lab dates determined (6/22-24 Carson City only)

Upcoming/Ongoing:

- Continued attendance at Q1 discovery/build sessions
- Cost Accounting Lesson 4 in review; Lessons 5 & 6 in development
- Job # to Project Code Training Aid: On hold
- AR VCC stand-alone video in review
- Q1 end-user training rollout w/OCM

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[REDACTED]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[REDACTED]		P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL	[REDACTED]		P3 - Low	Open - In Progress
CORENV-19130	HRM State SME Group Capacity	[REDACTED]		P3 - Low	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[REDACTED]		P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live	[REDACTED]		P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress
CORENV-19941	Missing NAT IPs for agency printers are blocking downstream activities required for the June Go-Live.	[REDACTED]		P1 - High	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

In Progress

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

--	--	--	--

Assigned This Week

Description	Owner	Due Date	Comments
-------------	-------	----------	----------

--	--	--	--

Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-18472	\$5k thresholds increased to \$50k	[REDACTED]	Decision Approval Requested		P2 - Medium	6/12/2026
CORENV-18634	The State will take one interface file from NEOGOV weekdays at 11 pm UTC	[REDACTED]	Decision Approval Requested		P3 - Low	3/30/2026
CORENV-19999	Accounting Period for Payroll	[REDACTED]	Decision Approval Requested		P2 - Medium	5/29/2026
CORENV-19962	Vendor Customer Configuration (VCNFG)	[REDACTED]	Approved		P2 - Medium	5/29/2026
CORENV-19969	Debt ID on Accounting Line to be Hidden	[REDACTED]	Approved		P2 - Medium	5/29/2026

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.