

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: July 03, 2026

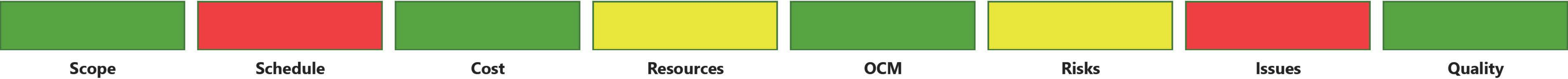


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

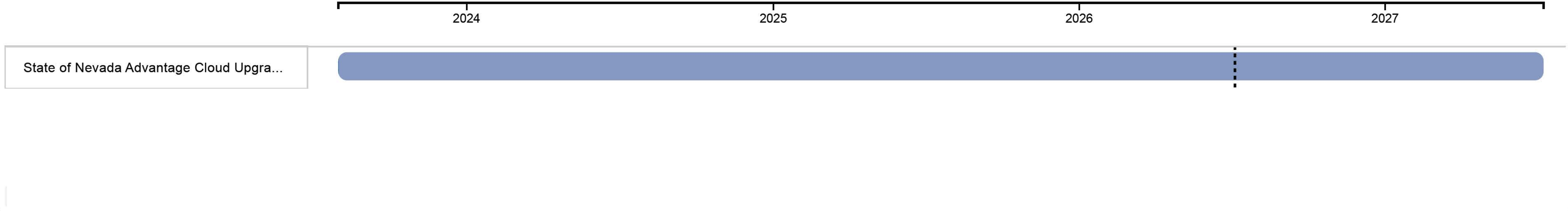


CORE.NV Weekly Status Report

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CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Monthly Status Report 33	07/16/2026	In Review

Project Status Review

During this reporting period, after much discussion, the Executive Committee decided to delay the go live scheduled for July 1, 2026, to July 16, 2026. The decision was prompted by some significant differences that exist between the █████ and Prod environments which would have led to multiple failures had the go live occurred. A subsequent analysis of the differences revealed the following in █████: 70 instances where either the Job Name or the combined Job ID/Job Name were not in Prod. In Prod: 13 instances where either the Job Name or the combined Job ID/Job Name were not in Prod. In both environments, 22 instances of where the Job ID was different in the two environments, amongst other less frequent inconsistencies. Work has begun to correct these findings.

FIN

Accomplishments:

- Continued Procurement and Vendor Self-Service build, scenario-writing, and coordination activities supporting future implementation phases. Re-approved the statewide contract conversion approach with updated scope estimates, completed Procurement Evaluation State configuration, and progressing statewide master agreement mapping from Phase 1 into Phase 2 to support additional requirements, field mappings, and catalog load considerations.
- Continued Cost Accounting activities, including Wave 1 and Wave 2 UAT support, agency configuration discussions, and Wave 3 discovery preparation.
- Continued Grant Lifecycle Management build activities, including requirements gathering, business process documentation, workflow mapping, and configuration discussions with participating agencies.

Risks/Concerns/Blockers:

- BoA Works – the Tiger Team met and discussed the requirements needed to develop the segment mapping for the chart of accounts and accounting template in BoA works. Accounting template test data was also discussed and additional requirements were defined. Action items and responsible individuals were assigned for next steps to provide test data to Bank of America.

Upcoming Activities:

- Continue Cost Accounting Wave 1 and Wave 2 UAT activities, configuration workshops, and agency demonstrations; and advance Cost Accounting Wave 3 discovery, build preparation, documentation, and test data activities.
- Support ongoing Procurement and Vendor Self-Service build, scenario-writing, documentation, and readiness activities, and continue Phase 2 statewide master agreement mapping work and related procurement development efforts.
- Continue Grant Lifecycle Management build sessions, business process analysis, future-state workflow development, and requirements definition.

HRM

Accomplishments:
ESS/MSS:
Advanced planning for soft go-live (OPM, DHRM, SME users) date now TBD.
Continued coordination across OCM and Training teams for ESS/MSS training and communications.
Started CGI data entry from NeoGov to support ESS/MSS data readiness.

Employee Relations (ER):
Initiated ER MVP build.
SIT scripts and UAT script work underway.
UAT planning and preparation underway.

Time and Leave:
Successfully completed Time and Leave discovery sessions for the broader audience.
Successfully completed configuration meeting with DHRM.

HRM / Cross-Functional:
Ongoing progress on HRM go-live cut-over activities in collaboration with CGI.

Blockers/Risks:
Employee Relations (ER):
Need alignment on EngageHub and potential use of Performance Journeys, which may impact scope and timeline.

Upcoming ESS/MSS Work:
Soft go-live for OPM, DHRM, and SME users date TBD.
Determine and finalize broader go-live date.
Continue development and coordination of training and communications plan.
HRM team developing training for HR Help Desk.

Upcoming Employee Relations (ER) Work:
Continue ER MVP build, and Facilitate decision-making on EngageHub and Performance Journeys.

Upcoming Time and Leave Work:
Begin Time and Leave build.

Upcoming HRM/Cross-Functional Work:
Continue execution of HRM go-live cut-over activities.

TECH

Project Management:

- DW migration, Waiting on API training to be scheduled
- Working through impacts of project decisions related to the Data Warehouse migration initiative
- Support BoA/CA initiative
- Risk and scheduling analysis

Interfaces:

- Solution in PRD for the impact to █████ 5-to-6 digit Employee ID change; no additional interfaces impacted; No impact to NEATS as well
- MICR printer testing continues
- Testing continues on █████
- █████ (Outbound to NEBS) - Development complete, ready to demo.
- Analysis of █████ and PROD nightly cycles is complete
- Develop █████ automation capability

Reports:

- RMARS officially signed off and deployed to Production
- Liability/Compensation report signed off and deployed to Production

Data Warehouse:

- Snowflake and Power BI DW team on-boarding with Reports Lead, Session 1 completed on 6/30
- Rebuild of DAWN reports in CORE.NV has started

Risks/Concerns/Blockers:

- Waiting on Advantage Connect Training and Documentation.
- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks

Upcoming Activities:

- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Working with Functional (████) to determine priority of HRDW reports in CORE.NV
- Awaiting feedback from SCO on █████ (SEFA) updates
- Working sessions for SNOW migration from JIRA for Incident Mgmt

OCM



Accomplishments:

- Released Grantor/SME survey comms
- Released Statewide Adjusted Launch Comms
- Released CORE.NV Outage notification comm
- Finalized ITI/ITA/IDT comms and Training Aid for SCO
- Finalizing FIN DM/AR System Guides
- Finalized and Posted FIN AR FAQ's
- Continued FIN/Tech/HRM Change Impact activities
- Continued OCM Metrics refinement activities
- Continued BofA Tiger Team OCM Planning
- Continued Procurement/VSS comms planning activities
- Completed HR Help Desk banner production
- Continued OCM Metrics refinement activities
- Finalized Integrated Plan upgrade
- Completed CORE.NV SharePoint Phase 1 clean-up activities
- Initiated FIN AR/DM Change Readiness preparation
- Initiated Stakeholder Management Review
- Continued HRM Job Aid production
- Initiated OCM operational process refinement updates/reviews

Planned Activities:

- Finalize FIN DM FAQ's
- Continued FIN/Tech/HRM Change Impact activities
- Continued OCM Metrics refinement activities
- Continued BofA Tiger Team OCM Planning
- Continued Procurement/VSS comms planning activities
- Release ITI/ITA/IDT comms and Training Aid to SCO
- Continued FIN AR/DM Change Readiness preparation
- Post & Continue FIN DM/AR System Guides production
- Initiate FIN Job Aid production
- Complete Stakeholder Management Review
- Continued SharePoint Site Phase 2 Updates
- Continued HRM Job Aid production
- Continued OCM operational process refinement updates/reviews

Training

Accomplishments:

- Finalized Training Aid Request for historical data retention.
- Finalized Phase 1 Training data collection and analysis.
- Finalized Internal Transactions job aid; coordinated updates from SCO for incorporation into training aids.
- Training team completed an update to ESS on-demand course recording; not yet published to NeoGov
- Confirmed Leases course has been loaded to NeoGov; not yet published.

Upcoming/Ongoing:

- Continuing development of ESS/MSS job aids and related training materials.
- Completing updates to ESS/MSS recordings and training assets.
- Preserving ESS/MSS task functionality training recordings for potential future use if functionality is implemented in a later release.
- Continuing to plan and prepare for upcoming training activities supporting GLM and ER modules.
- Continuing to participate in functional discovery and build sessions with CGI and OPM.
- Finalizing Internal Transactions training aids and supporting video resources.

Blockers:

- Awaiting updates and approval related to the Training contract extension.

DHRM decision to exclude ESS/MSS task functionality from go-live requires updates to previously developed training materials and recordings before publication.



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL			P3 - Low	Open - In Progress
CORENV-19130	HRM State SME Group Capacity			P3 - Low	Open - In Progress
CORENV-20105	Limited ASD participation in GLM sessions creates uncertainty about their readiness and agency-level GLM impacts.			P2 - Medium	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.			P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress
CORENV-20542	Two of Forestry's printers cannot connect to the AR functionality.			P2 - Medium	Open - In Progress



Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description

Owner

Due Date

Comments

Description	Owner	Due Date	Comments
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Description

Owner

Due Date

Comments



Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	D
CORENV-18472	\$5k thresholds increased to \$50k		Decision Approval Requested		P2 - Medium	8
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan		Open		P2 - Medium	7

Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.