

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: July 10, 2026

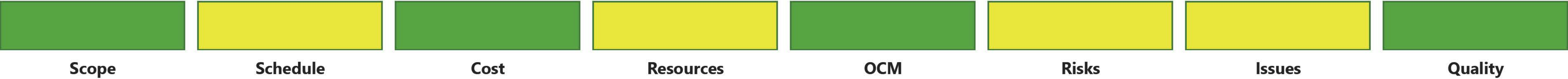


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status



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CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Monthly Status Report 33	07/16/2026	In Review

Project Status Review

During this reporting period, CGI copied the current Production (Prod) environment to the [REDACTED] environment, which is used as a "sandbox" to test new capabilities. In addition, CGI uploaded all of their completed and tested Accounts Receivable (A/R) work into [REDACTED] as well. On Thursday night, the nightly cycle was run in [REDACTED] to determine if any potential errors or defects could be detected. While there was no staged data available to be used in the nightly cycle, no unexpected errors or issues were detected. Resources from OPM, CGI, and BerryDunn reviewed and discussed the report generated after the cycle was run. Bank of America work continues and a focus group involving BofA Works SMEs will be conducted next week. The Approver 2 contact group has been identified and will be receiving a confirmation communication this week.

FIN

Accomplishments:

- Completed Cost Accounting Wave 1 and Wave 2 UAT activities, and progressed Wave 3 testing and implementation readiness.
- Advanced Procurement configuration activities, including procurement award setup, statewide agreement configuration, and movement of multiple test scripts into review status.
- Continued Accounts Receivable go-live support activities, including event type analysis, configuration support, and preparation for remaining production data loads.
- Continued Debt Management post-go-live support activities, including data planning, configuration validation, production monitoring, and data load support.
- Continued Grant Lifecycle Management (GLM) build activities with agencies to identify business requirements, configuration needs, and data requirements.

Risks/Concerns/Blockers:

- BofA Works: the Tiger Team held various working sessions to analyze agency requirements for the development of Accounting Templates as well as the construction of test data and COA mapping for BofA Works.

Upcoming Activities:

- Continue Cost Accounting Wave 3 discovery, build, testing, and agency outreach activities.
- Continue Procurement/VSS Sprint 11.6 activities, including UAT preparation, build sessions, configuration work, statewide agreement mapping, and email distribution setup.
- Continue Accounts Receivable hyper-care, agency support, production data loads, and UPDOCS activities.
- Continue Debt Management stabilization and post-implementation support activities.
- Expand GLM and Grantor discovery and build sessions with additional agency engagement.
- Continue Budget Planning Module discovery sessions and related decision-making activities.
- Develop and prepare training materials, job aids, and user support documentation for upcoming module releases. Email discussions this week indicate increasing focus on GLM UAT planning and development of end-user job aids to support October deployment readiness.

HRM

Accomplishments:

ESS/MSS:
Continued coordination across OCM and Training teams to support ESS/MSS training, communications, and go-live readiness activities.
Advanced planning underway for both soft go-live (OPM, DHRM, and SME users) and full go-live; target dates remain under discussion.
Completed CGI-supported NeoGov data entry activities to support ESS/MSS data readiness.
Opened Jira CORENV-██████ to address Supervisor ID data discrepancies and prevent CORE.NV from overwriting more accurate NeoGov supervisor data.
DHRM testing underway for the ██████-to-NeoGov UAT job that will synchronize NeoGov supervisor data with CORE.NV.

Employee Relations (ER):
ER MVP build activities underway.
SIT and UAT script development in progress.
Initial UAT planning and preparation activities underway.
Scheduled initial UAT script-building workshop with DHRM for July 14; additional working sessions may follow.

Time and Leave:
Build activities continue with CGI support.
Planning a build sprint review session with DHRM to demonstrate completed functionality and provide walk-throughs/screenshots where applicable.

HRM/Cross-Functional:
Continued collaboration with CGI on HRM go-live cut-over planning and readiness activities.
HRM team progressing development of HR Help Desk training materials.

Risks and Blockers:
Employee Relations (ER):
Decision and alignment needed regarding EngageHub and the potential use of Performance Journeys, which may affect project scope, design decisions, and timeline.
ESS/MSS:
Resolution needed for Supervisor ID synchronization and data governance between NeoGov and CORE.NV to prevent unintended overwriting of employee reporting relationships.
Upcoming Activities:
Conduct ER UAT script-building workshop with DHRM participants on July 14 and continue script development activities.
Finalize DHRM participant roster for UAT script-building sessions.
Continue ESS/MSS training and communications planning in preparation for go-live.
Complete remaining ESS/MSS job aid development and readiness activities.
Continue Time and Leave build sprint activities and facilitate DHRM review/demo session.
Progress HR Help Desk training development and readiness planning.
Continue ER UAT preparation activities; Darryl scheduled to support ER UAT onsite in Las Vegas during the week of August 3.
Continue HRM go-live cut-over planning and cross-functional readiness activities with CGI.

TECH

Project Management:

- Engage Hub license being allocated for current and future EngageHub work
- CETS/EngageHub discovery underway
- Reports Team continues work on HRM reports
- DW Team in Power BI training and commencing DAWN reports building in CORENV
- NDOT technical team informed that Service Account to CORE.NV was rejected by EC.
- Awaiting API training for DW team.
- Technical work related to Cost Accounting implementation being defined and planned.
- Continued working sessions for Operational Support (Incident Management) transition to SNOW

Operational:

- FDOTDW missing FY27 data added
- Automate Failures corrected
- HRDW Pay policy Rates table updated
- Dept 800 added to Position Roster Report

Risks/Concerns/Blockers:

- Waiting on Advantage Connect Training and Documentation.
- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks

Upcoming Activities:

- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Working with Functional (██████) to determine priority of HRDW reports in CORE.NV
- Awaiting feedback from SCO on ██████ (SEFA) updates
- Working sessions for SNOW migration from JIRA for Incident Mgmt

OCM



Accomplishments:

- Released ITI/ITA/IDT comms and Training Aid to SCO
- Released FIN DM/AR Change Readiness Survey and Comms
- Finalized DM/AR FAQ’s
- Finalizing FIN DM/AR System Guides
- Continued FIN/Tech/HRM Change Impact activities
- Continued OCM Metrics refinement activities, BofA Tiger Team OCM Planning, OCM Change Impact process refinement updates, Procurement/VSS comms planning activities, OCM Metrics refinement activities, HRM Job Aid production, and OCM Integrated Plan Q1 activities load
- Completed Stakeholder Management Updates
- Initiated FIN Job Aid production, FIN DM/AR System Guide CGI Approvals, and BofA Approver 2 validation comms and survey
- Continued OCM Change Impact process refinement updates
- Completed BD OCM Weekly status and Monthly IFC OCM report
- Initiated MailChimp email process close-out activities

Planned Activities:

- Update and release July 16 go-live comms
- Finalize FIN DM/AR System Guides
- Continue FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, BofA Tiger Team OCM Planning, OCM Change Impact process refinement updates, Procurement/VSS comms planning activities, and OCM Metrics refinement activities
- Finalize OCM Integrated Plan Q1 activities load
- Continue HRM Job Aid production, FIN Job Aid production, FIN DM/AR System Guide CGI Approvals, and OCM Change Impact process refinement updates
- Release BofA Approver 2 validation comms and survey
- Close-out MailChimp activities
- Complete BD OCM Weekly and JLM status

Training

Accomplishments:

- Employee Self-Service (ESS)/Manager Self-Service (MSS): Removed tasks from training content
- ITI/ITA/ITD: Provided SCO training video for them to apply ADA
- VCC/VCM: Applied ADA; upload to NeoGov pending publishing
- Cost Accounting (CA): ADA is being applied to all lessons; updates to Lesson 6 received back from CGI training and put into cue for ADA
- Q1 Training Materials: Published to NeoGov
- Phase 1 Training Data Request: Complete
- Other: Employees have begun taking available training courses in NeoGov

Upcoming/Ongoing:

- ESS/MSS: Re-uploading training materials; finalizing the last training session; discussing sneak-peek videos and training rollout plan
- VCC/VCM: Pending publishing in NeoGov
- CA: ADA application continues
- Grants Lifecycle Management (GLM): Under development
- Employee Relations (ER): Under development
- OCM continues to develop and refine FIN and HRM job aids and evaluate content identified through Change Impact analysis for inclusion in training material
- Change Requests: Waiting for finalizing of training-related change request approvals
- Other: Continue reporting activities and support ad hoc training requests; awaiting final direction needed to initiate person-based training activities associated with approved Training-related Change Requests

Blockers:

- Two Training-related Change Requests remain under review and decision-making. Final direction is needed before related person-based training activities can begin



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL			P3 - Low	Open - In Progress
CORENV-19130	HRM State SME Group Capacity			P3 - Low	Open - In Progress
CORENV-20105	Limited ASD participation in GLM sessions creates uncertainty about their readiness and agency-level GLM impacts.			P2 - Medium	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open - In Progress
CORENV-20564	Multiple Unknowns in Defining Scope, Collecting Requirements, and Configuring Accounting Templates may impact October GoLive of Cost Accounting			P0 - Very High	Open
CORENV-20613	Department of Forestry has two printers that cannot connect to the AR functionality.			P3 - Low	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.			P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress



Action Items

Open But Due

Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description

Owner

Due Date

Comments

Description	Owner	Due Date	Comments
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Description

Owner

Due Date

Comments



Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	D
CORENV-18472	\$5k thresholds increased to \$50k		Decision Approval Requested		P2 - Medium	8
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan		Open		P2 - Medium	9
CORENV-20633	Customer ID Decision for a New Customer		Approved		P2 - Medium	7

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.