

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: July 17, 2026



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status



CORE.NV Project Roadmap



Project Status Review

During this reporting period, new capabilities including Accounts Receivable, Employee Self Service and Manager Self Service went live on Thursday, July 16, 2026. Minor defects were identified early in the morning but were very quickly remedied. No excessive traffic was seen by the help desk in terms of reported problems so, this go live was deemed a success. Representatives from the Tiger Team had very productive meetings with both prospective SMEs and Bank of America representatives. Both demo environments (travel card and purchase card) have been built and populated with data. Full testing of the Proof of Concept should begin within the next two weeks. Works Approver 2s received an initial communication to validate their information. The HRM workstream team refocused their efforts on grievances and complaints.

FIN

Accomplishments:

- Completed Phase 2 Procurement system testing scripts for multiple procurement transaction types, with several additional scripts submitted for review and another moved into active execution. This represents significant progress toward Procurement UAT readiness.
- Advanced critical Check Reconciliation data fixes supporting annual financial reporting activities. One production fix progressed to resolution review, while a companion fix completed testing and is ready for production release.
- Continued review and support activities for Accounts Receivable go-live readiness, including testing invoice form updates and processing additional invoice form modifications.
- Continued Debt Management stabilization, data loading activities, implementation support, and check writer preparation efforts following deployment.
- Progressed Cost Accounting Wave 1 & 2 build and UAT activities, and continued Wave 3 discovery sessions.

Risks/Concerns/Blockers:

- BofA Works: Tiger Team members held its first discovery session with agencies in an effort to develop the necessary coding configurations for their applicable accounting templates. Feedback received from agencies during the session was productive and positive. Bank of America provided transaction mapping requirements for Works. Together these efforts provide progress towards the development of accounting templates and configurations for BofA Works. Next steps with agencies include providing preliminary accounting template worksheets for their input of the required field codes, IDs, and descriptions.

Upcoming Activities:

- Continue Procurement UAT preparation, configuration validation, workbook maintenance, stakeholder coordination, and build activities for the upcoming Phase 2 release.
- Continue Cost Accounting Wave 1 configuration, agency requirement analysis, template design, and related release activities in support of upcoming milestones.
- Continue Accounts Receivable and Debt Management go-live support, stabilization efforts, production support activities, and pending production releases.
- Continue execution, review, and closure of remaining system test scripts supporting Procurement configuration validation.

HRM

ESS/MSS:

- Help desk training went well on Wednesday
- Job Aid preparation complete for MSS/ESS
- Production updates in support of 7/16 soft go-live

Employee Relations (ER):

- Confirmed that MVP version of Performance and evaluations will not go live on Oct 8th
- CGI provided Engage Hub resource to support Grievances and Complaints
- Scheduled 4 additional discoveries with DHRM next week to close out open issues with Grievances and Complaints
- Project schedule being worked on for Grievances and Complaints
- UAT schedule being reconsidered, with first two weeks currently on the books being cancelled

Time & Leave:

- CGI build activities continue
- Planning a build sprint review session with DHRM to demonstrate completed functionality and provide walk-throughs/screenshots where applicable.

TECH

Project Management:

- EngageHub planning and discovery underway
- Reports Team continues work on HRM reports
- DW Team in Power BI training and commencing DAWN reports building in CORE.NV
- Awaiting API training for CORE.NV Tech Team
- The groundwork to configure Advantage Connect environment started July 16. This configuration is a prerequisite to training
- Technical work related to Cost Accounting implementation being defined and planned.
- Continued working sessions for Operational Support (Service Management) transition to SNOW

Operational:

- Budget Closing Reports - Summary and Detail Level Testing in Progress
- Compensated Absences Report - Already Released, one set of validation in progress by user after this recent payroll run
- All 6 Deduction Reports released in PROD - Tax Deductions, AFSCME Deductions, VOYA Deductions, Health Insurance Deductions, Deductions Register and Family Court and Garnishments Deductions Report
- February 2025 CHREC Status Correction – Testing completed in █████ and for March, pending SCO verification
- █████ Create █████ SSC Job Modification Ticket): Implemented in █████ to complete end-to-end testing on next scheduled cycle run.
- █████ ticket request for modifications: requested changes have been implemented and waiting on Controller's office to provide feedback.
- Release completed on 7/13 – resolved EID related issue and NEAT Build █████
- Issues fixed for Automate schedule and Power BI transition in progress

Risks/Concerns/Blockers:

- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks

Upcoming Activities:

- EngageHub technical discovery and planning

Continued analysis and understanding of Phase 2 technical impact.

- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Working with Functional █████ to determine priority of HRDW reports in CORE.NV
- Awaiting feedback from SCO on █████ (SEFA) updates
- Working sessions for SNOW migration from JIRA for Incident Mgmt

OCM



Accomplishments:

- Released ITI/ITA/IDT comms and Training Aid to SCO
- Released FIN DM/AR Change Readiness Survey Reminder
- Released CORE.NV Transaction Issue Comms
- Released CORE.NV Go-Live Comms
- Released CORE.NV BofA Accounting Template Survey Comms
- Initiated GLM & CA End User Survey & Comms
- Finalize ESS/MSS Pilot comms
- Finalizing and Posting FIN DM/AR System Guides
- Continued FIN/Tech/HRM Change Impact activities
- Continued OCM Metrics refinement activities
- Continued BofA Tiger Team OCM Planning
- Continued OCM Change Impact process refinement updates
- Continued Procurement/VSS comms planning activities
- Continued OCM Integrated Plan Q1 activities load
- Continued HRM Job Aid production and approvals
- Finalize FIN DM/AR System Guide CGI Approvals
- Continued OCM Change Impact process refinement updates
- Completed BD OCM Weekly status
- Completed MailChimp email process close-out activities

Planned Activities:

- Release GLM & CA End User Survey & Comms
- Release ESS/MSS Pilot Comms
- Release CORE.NV BofA Accounting Template Survey Reminder
- Continue FIN/Tech/HRM Change Impact activities
- Continue OCM Metrics refinement activities
- Continue BofA Tiger Team OCM Planning
- Continue OCM Change Impact process refinement updates
- Continue Procurement/VSS comms planning activities
- Continue OCM Metrics refinement activities
- Finalize OCM Integrated Plan Q1 activities load
- Continue HRM Job Aid production and approvals
- Continue FIN Job Aid production and approvals
- Continue OCM Change Impact process refinement updates
- Complete BD OCM Weekly and JLM status'

Training

Accomplished:

- ESS/MSS: Course recordings re-uploaded to NeoGov
- VCC/VCM: Course recording handed over to SCO; SCO has completed ADA and are awaiting upload based on SCO

Upcoming/Ongoing:

- CA: ADA application continues
- GLM: Meeting with FIN Lead(s) next week to discuss training content
- ER: Meeting with HRM Lead(s) next week to discuss video
- Training team meetings regularly to map out Phase 2 trainings
- Change Requests: Continuing to wait for approved CR

Blockers:

- AI pull back is affecting the use of Articulate due to the course recording voice, .vtt file, and transcripts are AI based. No other trainings will be able to be uploaded to NeoGov as the lock-down will take the training team longer to adjust the recording.



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL			P3 - Low	Open - In Progress
CORENV-20105	Limited ASD participation in GLM sessions creates uncertainty about their readiness and agency-level GLM impacts.			P2 - Medium	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open - In Progress
CORENV-20564	Multiple Unknowns in Defining Scope, Collecting Requirements, and Configuring Accounting Templates may impact October GoLive of Cost Accounting			P0 - Very High	Open - In Progress
CORENV-20613	Department of Forestry has two printers that cannot connect to the AR functionality.			P3 - Low	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.			P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live. Update: July now delayed to October 8, 2026.			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress



Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-18472	\$5k thresholds increased to \$50k		Approved		P2 - Medium	8/14/2026
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan		Open		P2 - Medium	9/1/2026
CORENV-20633	Customer ID Decision for a New Customer		Approved		P2 - Medium	7/10/2026

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.