

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: July 24, 2026

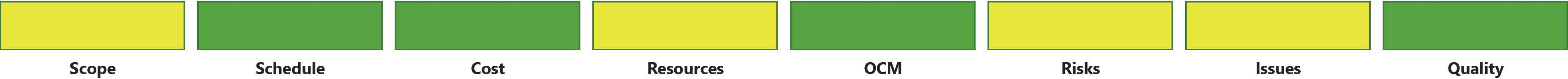


Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

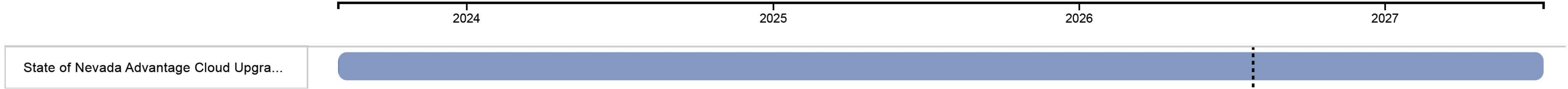


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Week Ending: July 24, 2026



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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No Milestones are Ending this Period

Project Status Review

During this reporting period, the project teams continued stabilization following last week’s successful soft go-live of Accounts Receivable, Employee Self Service and Manager Self Service. Debt Management Phase 2 implementation was completed, with post-go-live monitoring concluding with no critical issues. Work continued across Procurement testing, Cost Accounting UAT and Wave 3 discovery, and Grants Lifecycle Management build activities. The BofA Works Tiger Team continued developing the Accounting Template ID approach, including supporting templates, data analysis, and agency working session preparation. HRM continued Time and Leave build activities and EngageHub discovery for Grievances and Complaints. Technical, Training, and OCM teams continued operational support, reporting, communications, job aid, and training activities. PI 12 Planning is scheduled for the week of July 27, 2026.

FIN

Accomplishments:

- Completed Accounts Receivable VCC UPDOCS data loads to support configuration efforts.
- Successfully completed Debt Management Phase 2 implementation activities, including build, testing, production deployment, data conversion, and hypercare support. Post-go-live monitoring concluded with no critical issues identified.
- Advanced Procurement system testing by completing testing for multiple Procurement transaction types, moved several additional test scripts into review status, continued execution of remaining procurement test scenarios, and completed Check Writer preparation activities.
- Continued Cost Accounting Wave 1 and Wave 2 UAT activities, including agency configuration workshops, demonstrations, and system integration testing.
- Initiated and supported Cost Accounting Wave 3 discovery activities, including agency data analysis, demonstration preparation, and coordination support.
- Made significant progress on Grants Lifecycle Management (GLM) build sessions and configuration activities, developed current-state and future-state business process documentation, created test scripts covering tables, transactions, and inquiries.
- Resolved multiple production support and system issues including correction of transaction posting issues caused by outdated reference data; resolution of security and access issues within Position Control; completion of bank reconciliation data corrections and validation activities; completion of check reconciliation data fixes in non-production environments.

Risks/Concerns/Blockers:

- BofA Works – the Tiger Team met this week to set specific action items related to the Accounting Template ID naming convention. Data analysis and templates are in development to assist the agencies in the process. A follow up working session has been set for Tuesday to begin creating Accounting Template IDs and discussing current reporting use cases within Works. Discussions with Bank of America produced information necessary for decision making on whether or not to lock or delete unused GL code fields. OCM received responses form Approver 2 users, which allows the Tiger Team to advance next steps for system access and controls. Communications are in preparation ahead of next steps to engage with agencies on the development of the Accounting Template coding, and in alignment with Cost Accounting requirements.

Upcoming Activities:

- PI 12 Planning Event activities scheduled for the week of July 27th.
- Complete remaining Procurement system testing and review activities.
- Continue Cost Accounting Wave 1 and Wave 2 UAT efforts and agency engagement sessions.
- Complete Cost Accounting inquiry testing and support Wave 1 epic completion activities.
- Continue Cost Accounting Wave 3 discovery, configuration planning, and agency data analysis.
- Execute the full suite of GLM test scripts and transition GLM efforts from build activities into formal UAT preparation.

HRM

- ESS/MSS:
- Successful soft go-live last week.
 - Broader go-live date TBD, likely in the coming weeks.

- Employee Relations (ER):
- Go-live date for Grievances and Complaints TBD based on exploration of and potential funding needed to support purchasing additional Engage Hub license for the state. Likely go-live date currently slated for 12/31/26.
 - CR for Performance Journey currently on hold, more info forthcoming.

- Time and Leave:
- Build underway.
 - Working toward a more iterative build update process with DHRM.

HRM's newest Personnel Officer I resigned effective immediately from the HRM team this week to return to her former position (retention offer) and the HRM PM transitioned into a different position this week as well.

TECH

Project Management:

- EngageHub planning and discovery underway. Collaborating with WY.
- Reports Team continues work on HRM reports.
- DW team commencing DAWN reports development in CORE.NV.
- DW team brainstorming reports UAT process opportunities.
- Advantage Connect (API) training scheduled for 8/11.
- Technical work related to Cost Accounting implementation waiting on business/functional requirements.
- Continued working sessions for Operational Support (Service Management) transition to SNOW.

Operational:

- Supported multiple ITF migrations to prod, ██████████ roll up, BUDCON training, NDOT Revenue UPDOC, Fixed JACTG 25k download issue in collaboration with CAPS, Cost Accounting build sessions.
- Wells Fargo – duplicate file name – reoccurring issue, short term fix to rename file by defining and standardizing operational support process, got traction from SCO, now WF has fixed the issue and expecting first set after code fix, later today.
- 3 Closing reports – Now live with communication in progress –
 - Summary BSR,
 - Txn Detail
 - Appropriations and Reporting Code (formerly known as Job #)
- Reports team conducting mapping sessions with Procurement and GLM.
- Pension/non-pension reports in development.
- Reports team supporting HRM for extracts.

Risks/Concerns/Blockers:

- CA/CoA implementation planning & related interfaces waiting on functional parameters/crosswalks

Upcoming Activities:

- EngageHub technical discovery and plan to collaborate with AZ.
- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Working with Functional to determine priority of HRDW reports in CORE.NV.
- Awaiting feedback from SCO on ██████████ (SEFA) updates.
- Working sessions for SNOW migration from JIRA for Incident Mgmt.

OCM

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Accomplishments:

- Prepared GLM & CA End User Survey & comms.
- Released ESS/MSS Pilot comms.
- Released Insight Budget Status Report comms.
- Released BofA Accountant2 Reminder comms.
- Finalized and Posted FIN DM/AR System Guides.
- Finalized and Posted HRM Job Aids.
- Prepare ESS and MSS go-live & training comms.
- Continued FIN/Tech/HRM Change Impact activities.
- Continued OCM Metrics refinement activities.
- Continued BofA Tiger Team OCM Planning.
- Continued OCM Change Impact process refinement updates.
- Continued Procurement/VSS comms planning activities.
- Continued HRM Job Aid production and approvals.
- Submitted FIN DM/AR System Guides for CGI Approvals.
- Completed and presented JLM OCM status slide.
- Presented NEOGOV Change Readiness Survey Analysis to OPM Leadership.
- Prepared and Reviewed OCM PI Planning Slides.

Planned Activities:

- Release GLM & CA End User Survey & comms.
- Release ESS and MSS go-live & training comms.
- Continued FIN/Tech/HRM Change Impact activities.
- Continued OCM Metrics refinement activities.
- Continued BofA Tiger Team OCM Planning.
- Continued OCM Change Impact process refinement.
- Continued Procurement/VSS comms planning activities.
- Continued OCM Metrics refinement activities.
- Continued HRM Job Aid production and approvals.
- Continued FIN Job Aid production and approvals.
- Complete BD OCM Weekly.
- Initiate IFC Monthly OPM report.
- Prep and Conduct NEOGOV Change Readiness Analysis review with DHRM.
- Initiated CORE.NV Post Support Strategies for IFC meeting activities.
- Present OCM PI Planning Slides.
- Continued CORE.NV SharePoint streamlining activities.

Training

Accomplished:

- VCC/VCM: Course recording uploaded to NeoGov
- GLM: Confirmed there will be in-person trainings in Carson City and Las Vegas
- GLM: Discussed training content with FIN Functional team
- ER: Discussed training with HRM Functional; resulted in further conversations needed with Leadership regarding updates to ER

Upcoming/Ongoing:

- CA: ADA application continues
- Training team meetings regularly to map out Phase 2 trainings
- Change Requests: Continuing to wait for approved CR

Blockers:

- AI pull back is affecting the use of Articulate due to the course recording voice, .vtt file, and transcripts are AI based. No other trainings will be able to be uploaded to NeoGov as the lockdown will take the training team longer to adjust the recording.



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-19129	Potential Impacts on ER & TL			P3 - Low	Open - In Progress
CORENV-20105	Limited ASD participation in GLM sessions creates uncertainty about their readiness and agency-level GLM impacts.			P2 - Medium	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open - In Progress
CORENV-20564	Multiple Unknowns in Defining Scope, Collecting Requirements, and Configuring Accounting Templates may impact October GoLive of Cost Accounting			P0 - Very High	Open - In Progress
CORENV-20613	Department of Forestry has two printers that cannot connect to the AR functionality.			P3 - Low	Open - In Progress
CORENV-20824	Engage Hub License Needs			P2 - Medium	Open
CORENV-20825	Record retention information needed for Engage Hub			P2 - Medium	Open
CORENV-20826	Engage Hub Reporting Capabilities			P2 - Medium	Open

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.			P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live. Update: July now delayed to October 8, 2026.			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress

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Description

Owner

Due Date

Comments

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Description

Owner

Due Date

Comments



Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-18472	\$5k thresholds increased to \$50k		Approved		P2 - Medium	8/14/2026
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan		Open		P2 - Medium	9/1/2026
CORENV-20633	Customer ID Decision for a New Customer		Approved		P2 - Medium	7/10/2026
CORENV-20736	RPQ to be cloned into ROP (Request for Open ended Proposals) for Direct Client Service DCS contracts		Approved		P2 - Medium	7/24/2026
CORENV-20788	Engage Hub has only 2 instances and is not in UAT environment currently		Open		P1 - High	7/31/2026

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.