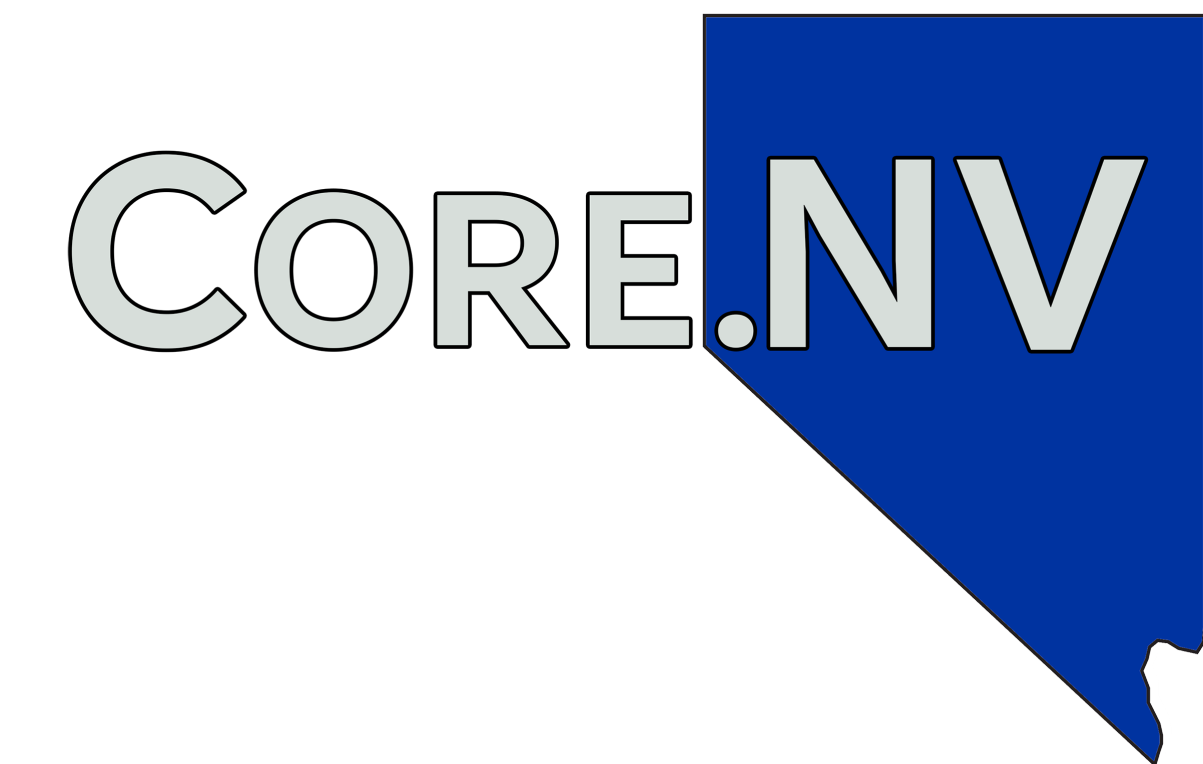


State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: July 31, 2026





Status Report Content and Purpose

Content

Purpose - to communicate the following:

CORE.NV Project Dashboard

- CORE.NV Project Roadmap
- CORE.NV Project strategic milestones and timeline update
- CORE.NV Project Status Review
 - Updates on completed milestones and performance against plan
 - Status of in progress activities
 - Risk level associated with meeting upcoming target milestone dates and risk rationale

Workstream Status Review

- Review at-risk and critical workstream statuses
- Discuss workstream level risks of significant scope or severity

OCM Status Review

- Review at-risk and critical workstream statuses
- Discuss workstream level risks of significant scope or severity

CORE.NV Project-Level Risks and Issues

- Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place

CORE.NV Project-Level Action Items

- Actions requested of the executive leadership team to support

CORE.NV Project-Level Decisions

- Decisions requiring input from the executive leadership team

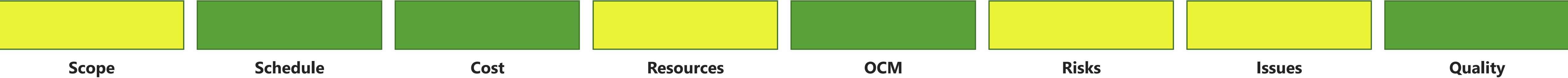
Appendix

- Overall CORE.NV Project Health Working Status



CORE.NV Weekly Status Report

Week Ending: July 31, 2026



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
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No Milestones are Ending This Period

Project Status Review

During this reporting period, OPM, CGI, and BerryDunn resources came together to complete the Program Increment 12 Planning event. Work, cross-team dependencies, and risks/issues were identified for the next set of five sprints (10 weeks). A number of new risks have been logged into Jira for mitigation and tracking. Work across all functional and technical work streams continues to progress with the implementation date for the Complaints and Grievances capabilities tentatively looking like November 30, 2026. The Tiger Team met to continue their work on the Bank of America (BofA) Proof of Concept, which continues to progress according to the team's draft schedule. BofA resources could not meet with the team for this week. Sprint 12.1 begins on Monday, August 3, 2026

FIN

Accomplishments:

- Successfully completed PI 12 Planning Event activities, enhanced cross-functional team collaboration, and realigned implementation plans and timelines as result.
- Completed a significant phase of Grants Lifecycle Management (GLM) work, including business process documentation, build and script activities, agency configuration discussions, testing preparation, and stakeholder coordination.
- Advanced Procurement readiness by completing award transaction configuration and procurement email distribution setup, while also finalizing procurement build preparation, UAT preparation activities, stakeholder support, and sprint-related coordination.
- Successfully completed Cost Accounting (CA) Waves 1 and 2 UAT activities and coordinated OCM and training related content, and finalized Wave 3 discovery sessions and advancing to the build and script writing phase.
- Finalized Budget Planning Module (BPM) discovery support activities through participation in discovery sessions and decision-making responsibilities.
- Began planning activities for upcoming Grantor discovery sessions, and hosted an demo of the module functionality with internal stakeholders.

Risks/Concerns/Blockers:

- BofA Works: Tiger Team members advanced efforts to assist agencies with developing Accounting Templates, OCM team members coordinated related communications aligned with needs to advance next steps, and hosted a second working session with agencies to gather additional feedback on end user experience within BofA Works as it relates to future state functionality and requirements.

Upcoming Activities:

- Continue CA Wave 1 & 2 configuration, data load activities, and production deployment activities.
- Execute the upcoming GLM UAT phase, including testing of business processes, transactions, configuration tables, inquiries, and supporting system functionality.
- Continue BPM discovery activities and system demonstration sessions with key stakeholders and agencies.
- Continue build and script writing activities for Procurement, UAT planning, and including ongoing system setup and testing.
- Complete Grantor planning activities and begin discovery sessions.

HRM

ESS/MSS: Soft go-live expanded to DHS and DOA. We'll continue to monitor and track issues, then a decision will be made by the EC for broader go-live date, likely in a month.

Grievances and Complaints: CGI Engage Hub resources onboard and working toward build. Further discovery sessions are scheduled for next week. While the early October go-live is still a possibility, our team is preferring something slightly later in the same quarter with more information to come pending EC decisions. UAT dates also being finalized.

Performance: Performance Journey CR pending. More to come.

Time and Leave: Build underway and we are partnering with FIN to evaluate the full project plan for go-live in June '27.

General Updates: PI Planning went well.

TECH

Project Management:

- EngageHub planning and discovery underway. Collaborating with WY.
- Reports Team continues work on HRM reports.
- DW team commencing DAWN reports development in CORE.NV, brainstorming reports UAT process opportunities, and discussions on reports development documentation, standardization, and alignment with reports team (follow up required).
- Advantage Connect (API) training scheduled for 8/11.
- Technical work related to Cost Accounting implementation waiting on business/functional requirements.
- Continued working sessions for Operational Support (Service Management) transition to SNOW.

Operational:

- Multiple mapping meetings with Procurement, GLM, and Budget closing, FIN and HRM
- Pension and non-pension profiles for DHRM - now released in PROD
- Collaboration with OCM – provided heads up of extended soft launch for ESS – this is now an ongoing partnership
- Work in progress for DFA enablement schedule for NPD
- GFO staff security set up for █████ reporting
- Collaborating with NDOT for loading/ testing JVD UPDOCS for reversing FY27 load error
- Interstate collaboration with WY for Engage Hub
- Internal CETS Engage Hub demo

Risks/Concerns/Blockers:

- BoA interface development waiting on functional parameters/crosswalks

Upcoming Activities:

- Engage Hub technical discovery and plan to collaborate with AZ.
- Alignment with CGI tech resource, CGI PM or otherwise
- Alignment with CGI Engage Hub developer for knowledge transfer during ER development
- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Working with Functional to determine priority of HRDW reports in CORE.NV.
- Data Warehouse Migration Alignment meeting planned for 8/6
- Working sessions for SNOW migration from JIRA for Incident Mgmt.

OCM



Accomplishments:

- Prepared GLM & CA End User Survey & Comms
- Released ESS and MSS Pilot comms
- Initiated FIN T&E SME Survey and Comms activities and FIN CA Wave 1-2 launch shift comms
- Finalizing Second Group of FIN DM/AR System Guides
- Reviews and ADA for Final Group of HRM Job Aids
- Continued FIN/Tech/HRM Change Impact activities
- Continued OCM Metrics refinement activities
- Delivered BofA Tiger Team Approver 1 & 2 data
- Finalizing OCM Change Impact process updates
- Delivered Procurement/VSS Fair Talking Points and Guardrails and BD OCM Weekly status
- Presented NEOGOV Change Readiness Survey Analysis to DHRM and OCM PI Planning Slides
- Continued CORE.NV Post Support strategies for IFC meeting activities and Community of Practice strategy activities

Planned Activities:

- Release FIN T&E SME Survey and Comms, GLM & CA End User Survey & Comms, and FIN CA Wave 1-2 launch shift comms
- Continue FIN/Tech/HRM Change Impact activities, OCM Metrics refinement activities, BofA Tiger Team OCM Planning, Procurement/VSS comms planning activities, OCM Metrics refinement activities, HRM Job Aid production and approvals, and FIN Job Aid production and approvals
- Complete BD OCM Weekly status and OCM Change Impact process refinement
- Prepare and Present IFC Monthly OPM report
- Prepare IFC OCM Monthly Report
- Complete NEOGOV Change Readiness Analysis activities
- Continue CORE.NV Post Support strategies for IFC meeting activities, CORE.NV SharePoint streamlining activities, and Community of Practice strategy activities
- Initiate Existing Job Aid ADA effort

Training

Accomplished:

- CA: Gained clarity from leadership regarding Super-user training for SCO
- Attended PI 12 planning; sat in with HRM during planning sessions to determine training needs for Engage Hub

Upcoming/Ongoing:

- CA: ADA application continues
- Training team meeting regularly to map out Phase 2 trainings
- Change Requests: CR have been signed; now waiting for August IFC
- Attending Tiger Team mtg on BofA to determine training material need

Blockers:

- AI pull back is affecting the use of Articulate due to the course recording voice, .vtt file, and transcripts are AI based. No other trainings will be able to be uploaded to NeoGov as the lockdown will take the training team longer to adjust the recording.



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.			P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.			P1 - High	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.			P1 - High	Open - In Progress
CORENV-20564	Multiple Unknowns in Defining Scope, Collecting Requirements, and Configuring Accounting Templates may impact October GoLive of Cost Accounting			P0 - Very High	Open - In Progress
CORENV-20613	Department of Forestry has two printers that cannot connect to the AR functionality.			P3 - Low	Open - In Progress
CORENV-20824	Engage Hub License Needs			P2 - Medium	Open - In Progress
CORENV-20825	Record retention information needed for Engage Hub			P2 - Medium	Open - In Progress
CORENV-20826	Engage Hub Reporting Capabilities			P2 - Medium	Open - In Progress
CORENV-20849	Development environment needed for Engage Hub			P2 - Medium	Open - In Progress
CORENV-20944	ER UAT must be conducted in			P2 - Medium	Open
CORENV-20945	Complaints and Grievances UAT testers will have no experience in Engage Hub prior to UAT			P2 - Medium	Open
CORENV-20946	Data Refreshes in will impact ER UAT			P2 - Medium	Open

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.			P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live. Update: July now delayed to October 8, 2026.			P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data			P2 - Medium	Open - In Progress



Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Description	Owner	Due Date	Comments
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Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	D
CORENV-18472	\$5k thresholds increased to \$50k		Approved		P2 - Medium	8
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan		Open		P2 - Medium	9
CORENV-20633	Customer ID Decision for a New Customer		Approved		P2 - Medium	7
CORENV-20788	Engage Hub has only 2 instances and is not in UAT environment currently		Decision Approval Requested		P1 - High	7
CORENV-20840	SCO approved change to EFTUPT VSS e-mail notification message		Decision Approval Requested		P2 - Medium	7
CORENV-20940	ER: CGI Complaints Grievances scope consists of the existing complaints and grievances forms used in NEATS		Open		P2 - Medium	7

Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.