State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: September 04, 2026

Status Report Content and Purpose

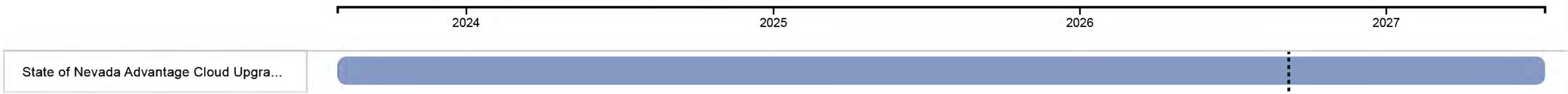
Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Week Ending: September 04, 2026

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality

CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status
Monthly Status Report 35	09/02/26	In Review

Project Status Review

During this reporting period, two Assessment area colors (Schedule and Cost) were downgraded to yellow to reflect the numerous, as of yet, unanswered questions regarding CGI's Engage Hub functionality and whether or not it can meet all of the complex requirements of capabilities like Grantor. In addition, delays in completing the work for Complaints and Grievances is having a cascading effect resulting in delays to UAT testing. Unless measures are immediately taken to address this, a delay could potentially occur with this scheduled go live. In addition, the continued need for Change Requests is now exceeding the limitations of the Project's current budget. Project resources continue to be stretched thin and the addition of new scope could cause further delays.

FIN Status Review

FIN

Accomplishments:
• Advanced Procurement and Vendor Self-Service (VSS) configuration efforts by progressing punchout, statewide master agreement mapping logic, and workbook updates.
• Completed Check Writer activities, including stakeholder sessions, presentation materials, and process reviews.
• Continued Cost Accounting (CA) Waves 1 and 2 refinement sessions.
• Prepared and supported CA Wave 3 discovery and build activities.
• Supported Grants Lifecycle Management (GLM) UAT by assisting testers, resolving access and navigation issues, and supporting script execution activities.
• Facilitated Grantor discovery, documented current-state and future-state processes.

Risks/Concerns/Blockers:
• BofA Works: The Tiger Team has initiated testing of the Accounting Template in Works. Test templates have been uploaded to CORE, and submitted to Bank of America. Data sets of test transactions have been created and are ready for the testing process. Additionally, Tech team members collaborated on required enhancements with the interface and security access and controls for the Accounting Template in CORE.

Upcoming Activities:
• Continue Procurement and VSS UAT activities, catalog upload enhancements, mapping logic development, security validation, and punchout integration work.
• Complete Las Vegas - GLM testing, including opportunity management, applications, awards, amendments, and closeout activities.
• Finalize Grantor business process documentation and continue discovery, build, and testing support activities.
• Maintain CA Waves 1 and 2 refinement sessions while advancing Wave 3 build, configuration, and validation efforts.

HRM Status Review

HRM

Accomplishments:
ESS/MSS:
• Post-go-live support activities continued and stabilization efforts underway
Time and Leave (TIMEI):
• Confirmed TIMEI potential revised implementation timeline and delivery approach
Complaints and Grievances:
• Completed SIT script outline development; full scripts remain in progress pending EngageHub development
• Participated in initial application technical walk-throughs and solution demonstrations
Payroll Process Mapping:
• Continued collaboration with GTO/GFO teams on payroll process flow documentation
• Identified key dependencies and integration points for future-state workflows

Upcoming Work:
Complaints and Grievances:
• Continue security discovery sessions
• Revise UAT approach and support go-live planning decisions
• Refine and validate SIT test scenarios and scripts
• Develop appropriate strategy for security group work to move timeline forward
Time and Leave (TIMEI):
• Continue configuration build activities
• Conduct additional targeted discovery sessions with agencies
• Resolve remaining configuration and business process questions

Blockers with Mitigation Strategies:
Complaints and Grievances:
• Blocker: Delays in testing and readiness timelines may impact actual go-live date
• Mitigation: Monitor decision points closely, adjust planning assumptions, and maintain readiness activities to support multiple schedule scenarios
• Blocker: EngageHub is not ready within the scheduled timeline
• Mitigation: Continue coordinating with EngageHub resources and project leadership to assess impacts, update testing plans, and align readiness activities with development progress
Time and Leave (TIMEI):
• Blocker: Access and environment readiness for external partners remains under discussion
• Mitigation: Continue coordination with technical and security teams to secure required access and establish contingency plans as needed
• Blocker: EngageHub may not be ready within the scheduled timeline
• Mitigation: Continue coordinating with EngageHub resources and project leadership to evaluate impacts, adjust planning activities, and align implementation milestones as needed

TECH Status Review

TECH

Project Management:
- DW Team has developed 7 DAWN reports in CORE.NV - Business Process Analysts conducting testing.
- Budget Receipts/Funding Report- [redacted] in progress.
- EngageHub Contracts discovery and prototyping completed, weekly meetings with CGI EngageHub developers established.
- Continued analysis and understanding of Phase 2 technical impact and needed reports.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Working closely with CGI and GTO to prepare for required access to the Data Warehouses.
- Three GLM reports in progress with an October delivery target.
- Check printing automation: Paycheck automation process for production has been approved and scheduled for the Thursday night payroll cycle 9/3/26.
- The Data Warehouse team is developing a POC demo of the application of APIs while prioritizing data security controls.

Upcoming Activities:
- Engage Hub development for Contracts Summary.
- Alignment with CGI Engage Hub developers for knowledge transfer during ER development.
- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Data Warehouse Migration Technical sessions with CGI and PM Status calls ongoing.

OCM Status Review

OCM

Accomplishments:
- Released GLM Training Reminder comms #1
- Finalizing Grantor End User Survey & Comms
- Initiated Qtrly Leadership comms
- Initiated Qtrly Statewide comms
- Continued FIN/Tech/HRM Change Impact activities
- Finalizing OCM Metrics refinement activities
- Continued BofA Tiger Team OCM engagement
- Delivered BerryDunn OCM Weekly status
- Initiated CORE.NV Asset ADA project
- Continued CORE.NV Quarterly Leadership presentation activities
- Finalizing FIN DM Job Aid
- Finalizing ESS/MSS Change Readiness survey & comms activities
- Completed CORE.NV SharePoint comms loading update
- Finalizing SharePoint Recognition Page survey and comms
- Prepared and Delivered JLM OCM status
- Continued HD Policies and Procedures review
- Initiated ESS/MSS Change Readiness survey & comms activities
- Delivered OCM CORE.NV SP presentation to Grantor SME's
- Finalize and Present OCM Metrics to HRM and FIN Teams
- Continued ADA Compliance activities (42 documents returned from BerryDunn ADA)

Planned Activities
- Release Grantor End User Survey comms, NEOGOV Learn follow-up comms, NEOGOV Onboard follow-up comms, SharePoint Recognition Page survey and comms, Qtrly Leadership comms, and Qtrly Statewide comms
- Initiate GLM Training Comms Reminder #2
- Continue FIN/Tech/HRM Change Impact activities and BofA Tiger Team OCM engagement
- Finalize Procurement/VSS comms planning
- Initiate Grantor OCM Planning
- Complete FIN DM Job Aid ADA review and SP posting, BerryDunn OCM Weekly Report, NEOGOV Change Readiness Analysis activities
- Continue CORE.NV Asset ADA scope activities
- Finalize and deliver CORE.NV Quarterly Leadership deck and event
- Deliver OCM CORE.NV SP presentation to Check Writer SME'
- Continue ESS/MSS Change Readiness survey & comms activities and HD Policies and Procedures review & asset creation

Training Status Review

Training

Accomplishments:
- GLM: Received and reviewed the instructor-led training (ILT) presentation and course guide; comments were provided back to the CGI training team for resolution
- GLM: Completed functional review of training materials
- Copilot Memorandum of Understanding (MOU) signed; removing a significant blocker for Training

Upcoming/Ongoing:
- GLM: Preparing for ILT delivery beginning the week of 09/14
- GLM: Developing and finalizing GLM course materials
- GLM: Developing six job aids to support end-user training
- GLM: Continuing development and refinement of 15 practice lab scenarios and corresponding guides
- GLM: Monitoring number of registrations for training and practice lab sessions
- CA: Finalizing Cost Accounting lessons for publication to NeoGov in the coming weeks
- Training team meetings regularly to map out Phase 2 trainings
- Attending Tiger Team meetings on BoA to determine training material need.
- Requesting and reviewing updated training timelines to align with project schedule changes

Blockers:
None at this time

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[redacted]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[redacted]		P1 - High	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.	[redacted]		P1 - High	Open - In Progress
CORENV-20945	Complaints and Grievances UAT testers will have no experience in Engage Hub prior to UAT	[redacted]		P2 - Medium	Open - In Progress
CORENV-20946	Data Refreshes in [redacted] will impact ER UAT	[redacted]		P2 - Medium	Open
CORENV-21013	Ability to contain both historic and current data in DW Reports cannot be POC without test data in the Datalake.	[redacted]		P2 - Medium	Open - In Progress
CORENV-22175	OFA lack of engagement	[redacted]		P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date ▼	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[redacted]	1/12/2027	P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live. Update: July now delayed to October 8, 2026.	[redacted]		P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data	[redacted]		P2 - Medium	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments

In Progress

Description	Owner	Due Date	Comments

Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments

Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan	[redacted]	Open		P2 - Medium	9/1/2026
CORENV-21332	Data Cut Dates for DataLake Migration	[redacted]	Open		P2 - Medium	9/30/2026
CORENV-21814	Request permission for NDOT to extract "gold data" from CORENV for use in NDOT reporting	[redacted]	Open		P2 - Medium	9/3/2026
CORENV-22073	SCO/Purchasing Responsibilities	[redacted]	Decision Approval Requested		P2 - Medium	8/31/2026
CORENV-22095	VCM Job Frequency - 1110 and 1115	[redacted]	Decision Approval Requested		P2 - Medium	8/31/2026
CORENV-22283	No Complaints or Grievance Conversion	[redacted]	Open		P2 - Medium	9/16/2026
CORENV-22284	Complaints and Grievances only in Engage Hub.	[redacted]	Open		P2 - Medium	9/15/2026

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.