State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: September 11, 2026

Status Report Content and Purpose

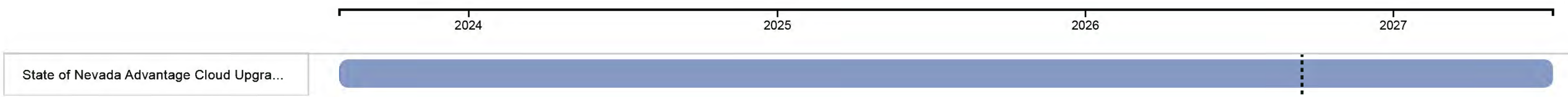
Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Week Ending: September 11, 2026

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality

CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete

No Milestones are Ending this Period

Project Status Review

During this reporting period, final preparations are being made for the Grants Lifecycle Management (GLM) go live date of October 8, 2026. The Executive Committee (EC) is scheduled to make the final go/no-go decision two days before that. After careful analysis, numerous discussions, a combined OPM/CGI/BerryDunn meeting, and several revisions/updates, the final draft schedule for the Complaints and Grievances go live date is nearing completion. Despite some opposition from OFA resources, the planned date for the go live is December 7, 2026, with an additional week (12/14/2026) built in as a contingency should the security work exceed current expectations. While later than the original October date, this remains within the promised quarter.

FIN Status Review

FIN

Accomplishments:
• Conducted Check Writer kickoff and first Discovery sessions and Travel & Expense kickoff and first Discovery sessions.
• Completed first of four weeks of Procurement and VSS UAT and Completed first of two weeks of GLM UAT.
• Continued Cost Accounting (CA) Waves 1 and 2 refinement sessions.
• Prepared and supported CA Wave 3 discovery and build activities.
• Facilitated Grantor discovery, documented current-state and future-state processes.

Risks/Concerns/Blockers:
• BofA Works: No meeting was conducted this week due to BofA resources being away. A demo of the new Works functionality, including the selection of accounting templates by Approver 1 resources, is being prepared and will be delivered next week.

Upcoming Activities:
• Continue Procurement and VSS UAT activities, catalog upload enhancements, mapping logic development, security validation, and Punchout integration work.
• Complete Las Vegas' GLM testing, including opportunity management, applications, awards, amendments, and closeout activities.
• Finalize Grantor business process documentation and continue discovery, build, and testing support activities.
• Maintain CA Waves 1 and 2 refinement sessions while advancing Wave 3 build, configuration, and validation efforts.
• Continue BPM Build and configuration work.

HRM Status Review

HRM

Accomplishments:
Time and Leave (TIMEI):
• Confirmed TIMEI potential revised implementation timeline and delivery approach
• Time and Leave Discoveries resumed with agencies to continue configuration discussions and decisions
Complaints and Grievances:
• Security Meetings ongoing
• Participated in application technical walk-throughs and solution demonstrations
Payroll Workflow:
• Completed work for DHRM

Upcoming Work:
Complaints and Grievances:
• Continue security sessions
• Update and finalize UAT approach and support go-live planning decisions
• Refine and validate SIT test scenarios and scripts
• Develop appropriate strategy for security group work to move timeline forward
Time and Leave (TIMEI):
• Continue configuration build activities
• Conduct additional targeted discovery sessions with agencies
• Resolve remaining configuration and business process questions

Blockers with Mitigation Strategies:
Complaints and Grievances:
• Blocker: Delays in testing and readiness timelines may impact actual go-live date
• Mitigation: Monitor decision points closely and adjust and communicate planning assumptions
• Blocker: EngageHub may not be ready within the scheduled timeline
• Mitigation: Continue coordinating with EngageHub resources and project leadership to assess impacts, update testing plans, and align readiness activities with development progress
Time and Leave (TIMEI):
• Blocker: Access and environment readiness for external partners remains under discussion
• Mitigation: Continue coordination with technical and security teams to secure required access and establish contingency plans as needed

TECH Status Review

TECH

Project Management:
- DW Team has developed 7 DAWN and 2 HRDW reports in CORE.NV - Bus. Analysts are testing.
- Budget Receipts/Funding Report- [redacted] in progress.
- EngageHub Contract Summary work effort in progress.
- Continued analysis and understanding of Phase 2 technical impact and needed reports.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Working closely with CGI and GTO to prepare for required access to the Data Warehouses.
- Three GLM reports in progress with an October delivery target.
- The DW team is developing an API demo to highlight business needs support and controls/security.

Upcoming Activities:
- Engage Hub development for Contracts Summary.
- Alignment with CGI Engage Hub developers for knowledge transfer during ER development.
- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Data Warehouse Migration Technical sessions with CGI and PM Status calls ongoing.

OCM Status Review

OCM

Accomplishments:
- Released Grantor End User Survey & Comms, Qtrly Leadership comms, and GLM Training Comms Reminder #2
- Finalized Qtrly Statewide comms
- Continued FIN/Tech/HRM Change Impact activities
- Completed OCM Metrics refinement activities
- Continued BofA Tiger Team OCM engagement
- Delivered BerryDunn OCM Weekly status
- Delivered Monthly OCM IFC report
- Continued CORE.NV Asset ADA project
- Finalized and supported CORE.NV Quarterly Leadership presentation
- Completed final FIN DM Job Aid
- Released ESS/MSS Change Readiness survey & comms (2) and CORE.NV Recognition program survey and comms
- Completed HD Policies and Procedures review
- Delivered OCM CORE.NV SP presentation to Check Writer SME's and OCM CORE.NV SP presentation to Travel & Expense SME's
- Finalized Procurement/VSS comms planning
- Delivered Legislature Directory to leadership

Planned Activities:
- Release NEOGOV Learn follow-up comms and NEOGOV Onboard follow-up comms
- Release Qtrly Statewide comms
- Continued FIN/Tech/HRM Change Impact activities and BofA Tiger Team OCM engagement
- Validate Procurement/VSS comms plan with Team lead
- Initiate Grantor OCM Planning
- Complete BerryDunn OCM Weekly Report
- Continued CORE.NV Asset ADA scope activities
- Prepare ESS/MSS Change Readiness survey & comms reminder, Prepare and deliver JLM OCM status, Prepare and release Procurement leadership comms, and Prepare Procurement end-user comms #1
- Finalize GTO job aid for OPM comms
- Prep GLM Change Readiness survey and comms

Training Status Review

Training

Accomplishments:
- GLM: Completed the course guide
- GLM: Reviewed four Job Aids and 15 Practice Lab scenarios

Upcoming/Ongoing:
- GLM: Preparing for Training which starts next week, week of 09/14/26
- GLM: Finalizing training environment preparations
- GLM: Manually preparing data for training
- GLM: Monitoring number of registrations for training and practice lab sessions
- CA: Finalizing Cost Accounting lessons for publication to NeoGov in the coming weeks
- Training team meetings regularly to map out Phase 2 trainings
- Attending Tiger Team meetings on BoA to determine training material need
- Requesting and reviewing updated training timelines to align with project schedule changes

Blockers: None at this time

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[redacted]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[redacted]		P1 - High	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.	[redacted]		P1 - High	Open - In Progress
CORENV-20945	Complaints and Grievances UAT testers will have no experience in Engage Hub prior to UAT	[redacted]		P2 - Medium	Open - In Progress
CORENV-20946	Data Refreshes in [redacted] will impact ER UAT	[redacted]		P2 - Medium	Open
CORENV-21013	Ability to contain both historic and current data in DW Reports cannot be POC without test data in the Datalake.	[redacted]		P2 - Medium	Open - In Progress
CORENV-22175	OFA lack of engagement	[redacted]		P1 - High	Open - In Progress
CORENV-22309	Grantor's Functional Gaps (Parent Risk)	[redacted]		P1 - High	Open - In Progress
CORENV-22311	External Evaluation Committees Access to (Pre-) Applications	[redacted]		P1 - High	Open - In Progress
CORENV-22312	Multiple Tiers of Sub Recipients Relationships	[redacted]		P1 - High	Open - In Progress
CORENV-22313	Subrecipient Reimbursement Submission and Upload Documents between State Agencies	[redacted]		P1 - High	Open - In Progress
CORENV-22495	Engage Hub Security Group Risk	[redacted]		P2 - Medium	Open
CORENV-22525	Governance around use of API is needed in order to help ensure compliance to state requirements			P2 - Medium	Open
CORENV-22576	Engage Hub Security Groups Effort	[redacted]		P2 - Medium	Candidate

Issues

Issue key	Summary	Assignee	Due date ▼	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[redacted]	1/12/2027	P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live. Update: July now delayed to October 8, 2026.	[redacted]		P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data	[redacted]		P2 - Medium	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments

In Progress

Description	Owner	Due Date	Comments

Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments

Assigned This Week

Description	Owner	Due Date	Comments

Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	D
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan	[redacted]	Open		P2 - Medium	9
CORENV-21332	Data Cut Dates for DataLake Migration	[redacted]	Open		P2 - Medium	9
CORENV-21814	Request permission for NDOT to extract "gold data" from CORENV for use in NDOT reporting	[redacted]	Open		P2 - Medium	9
CORENV-22073	SCO/Purchasing Responsibilities	[redacted]	Decision Approval Requested		P2 - Medium	8
CORENV-22095	VCM Job Frequency - 1110 and 1115	[redacted]	Decision Approval Requested		P2 - Medium	8
CORENV-22283	No Complaints or Grievance Conversion	[redacted]	Decision Approval Requested		P2 - Medium	9
CORENV-22284	Complaints and Grievances only in Engage Hub.	[redacted]	Decision Approval Requested		P2 - Medium	9
CORENV-22577	Security Roles for Engage Hub Complaints and Grievances		Open		P2 - Medium	9

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.