State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: September 18, 2026

Status Report Content and Purpose

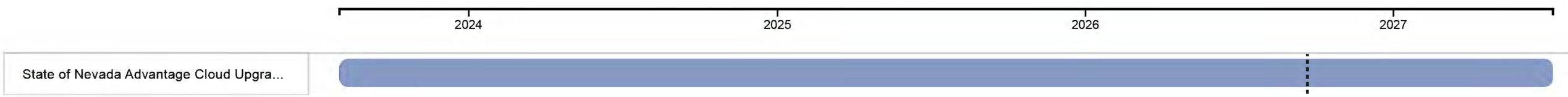
Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Week Ending: September 18, 2026

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality

CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status

No Milestones This Reporting Period

Project Status Review

During this reporting period, work continued on the Grant Lifecycle Management (GLM) capability for the go live date of October 8, 2026. Serious concerns continue to exists around OFA being able to fully support this go live! Complaints and Grievances work also progresses towards that capabilities projected go live date of December 7, 2026. For the Grantor capability, CGI continues to explore the possibility of having Engage Hub implemented to meet the four identified requirements that are currently classified as gaps, that Advantage cannot meet. A demo of the new Bank of America Works functionality, that includes the selection of Accounting Templates, was presented to a subset of resources from the Tiger Team.

FIN Status Review

FIN

Accomplishments:
• Finalized key governance, operational, and system architecture decisions across Procurement, Contracts, and Vendor Self-Service, including data conversion scope, vendor registration processes, vendor ID sequencing, help desk support model, batch scheduling, and procurement blackout milestones. Advanced Statewide Master Agreement mapping and Punchout configurations, completed system integration and user acceptance testing activities, and supported end-user testing efforts.
• Completed Grantor discovery and build activities, including current-state and future-state business process documentation, stakeholder working sessions, and project planning activities supporting future configuration and implementation efforts.
• Completed Grants Lifecycle Management testing preparation activities, including script utilities, environment setup, video documentation, agency refinement discussions, and validation of data requirements and configuration needs. Concluded planned UAT support activities and continued readiness efforts for upcoming release activities.
• Successfully completed and closed Cost Accounting Wave 1 and Wave 2 refinement activities, including configuration build-outs, demonstrations, testing, and implementation planning. Confirmed the strategy for loading active grants into the Cost Accounting module and initiated Wave 3 discovery, planning, agency data reviews, and build preparation activities.
• Completed Check Writer discovery preparation, document reviews, and initial testing reviews before transitioning into detailed functional working sessions and requirements discussions.

Risks/Concerns/Blockers:
• No risks, concerns or blockers

Upcoming Activities:
• Complete Grantor follow-on activities resulting from Discovery and Build sessions and continue supporting configuration, requirements validation, and implementation planning efforts.
• Finalize Grants Lifecycle Management cut-over planning and readiness activities, support the October release, validate grant-related batch processing, and continue agency refinement and configuration reviews.
• Complete remaining Cost Accounting Wave 2 deliverables, expand Wave 3 build and demonstration activities, review agency data ingestion requirements, and execute comprehensive testing across setup, transaction processing, modifications, and reimbursement billing functions.
• Continue Procurement and Vendor Self-Service sprint activities by finalizing Statewide Master Agreement mapping and Punchout configurations, resolving agreement conversion data dependencies, supporting the next phase of user testing, and obtaining approval for vendor ID sequencing.
• Complete remaining Check Writer discovery activities, finalize functional requirements, and continue Budget module discovery and decision-making workshops.

HRM Status Review

HRM

Accomplishments:
Time and Leave (TIMEI):
• Completed agency specific discoveries this week
Complaints and Grievances:
• Security Meetings ongoing, with significant progress made
• Complaints and non-grievance CBA Engage Hub forms are received and preparing for UAT

Upcoming Work:
Complaints and Grievances:
• Continue security sessions
• Completing UAT Scripts
• Develop appropriate strategy for security group work to move timeline forward
Time and Leave (TIMEI):
• Continue configuration build activities
FLSA:
• Module launching soon with primary support from two new BerryDunn resources

Blockers with Mitigation Strategies:
Complaints and Grievances:
• Blocker: Delays in testing and readiness timelines may impact actual go-live date
• Mitigation: Monitor decision points closely and adjust and communicate planning assumptions
Time and Leave (TIMEI):
• Blocker: Access and environment readiness for external partners remains under discussion
• Mitigation: Continue coordination with technical and security teams to secure required access and establish contingency plans as needed

TECH Status Review

TECH

Project Management:
- DW Team has developed 9 DAWN reports in CORE.NV that are ready for UAT
- DW Team has developed and internally tested 2 HRDW reports in CORE.NV
- DW Reports UAT effort being coordinated- estimated start Oct 5
- The DW team is developing a POC demo for the business application of APIs to demonstrate functionality while prioritizing data security controls.
- Position Incumbent Report released to production
- GLM report development completed and in testing, on target for October release.
- Contracts Summary discovery and prototyping completed, weekly meetings with CGI EngageHub developers ongoing for knowledge sharing.

Upcoming Activities:
- Engage Hub development for Contracts Summary
- Alignment with CGI Engage Hub developers for knowledge transfer during ER development
- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Data Warehouse Migration Technical sessions with CGI and PM Status calls ongoing.

OCM Status Review

OCM

Accomplishments:
- Released Qtrly Statewide comms
- Released Target GLM LV Training comms
- Released NEOGOV Learn follow-up comms
- Released NEOGOV Onboard follow-up comms
- Completed OPM comms release job aid for GTO
- Completed ERP Support Deck
- Continued FIN/Tech/HRM Change Impact activities
- Continued BofA Tiger Team OCM engagement
- Delivered BerryDunn OCM Weekly status
- Continued CORE.NV Asset ADA Remediation activities
- Initiated Recognition Program logistics planning
- Finalizing Recognition CORE.NV Resource Page

Planned Activities:
- Continued FIN/Tech/HRM Change Impact activities
- Continued BofA Tiger Team OCM engagement
- Validate Procurement/VSS comms plan
- Complete BerryDunn OCM Weekly Report
- Continued CORE.NV Asset ADA remediation activities
- Release ESS/MSS Change Readiness survey & comms reminder
- Prepare and Deliver JLM OCM status
- Prepare Procurement Leadership comms
- Prepare GLM Change Readiness survey and comms
- Receive final GLM FAQ's, Job Aids & Training assets for SP posting
- Prepare GLM Get Ready comms
- Release ESS/MSS Soft Launch CR Survey Reminder
- Finalize Recognition Program logistics planning
- Launch Recognition CORE.NV Resource Page

Training Status Review

Training

Accomplishments:
• GLM: Finalized six Job Aids and 15 Practice Lab scenarios
• GLM: Conducted first week of in-person trainings in Carson City

Upcoming/Ongoing:
• GLM: Preparing for Training which continues next week in Las Vegas
• GLM: Adding additional afternoon session for Carson City on 9/28
• CA: Finalizing Cost Accounting lessons for publication to NeoGov in the coming weeks
• Training team meetings regularly to map out Phase 2 trainings
• Attending Tiger Team meetings on BoA to determine training material need
• Requesting and reviewing updated training timelines to align with project schedule changes

Blockers:
Training contract is missing the Course Recordings for GLM and Grantor. Conversation of OPM and CGI leadership is taking place. (not a blocker)

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[redacted]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[redacted]		P1 - High	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.	[redacted]		P1 - High	Open - In Progress
CORENV-20945	Complaints and Grievances UAT testers will have no experience in Engage Hub prior to UAT	[redacted]		P2 - Medium	Open - In Progress
CORENV-20946	Data Refreshes in [redacted] will impact ER UAT	[redacted]		P2 - Medium	Open
CORENV-21013	Ability to contain both historic and current data in DW Reports cannot be POC without test data in the Datalake.	[redacted]		P2 - Medium	Open - In Progress
CORENV-22175	OFA lack of engagement	[redacted]		P1 - High	Open - In Progress
CORENV-22309	Grantor's Functional Gaps (Parent Risk)	[redacted]		P1 - High	Open - In Progress
CORENV-22311	External Evaluation Committees Access to (Pre-) Applications	[redacted]		P1 - High	Open - In Progress
CORENV-22312	Multiple Tiers of Sub Recipients Relationships	[redacted]		P1 - High	Open - In Progress
CORENV-22313	Subrecipient Reimbursement Submission and Upload Documents between State Agencies	[redacted]		P1 - High	Open - In Progress
CORENV-22495	Engage Hub Security Group Risk	[redacted]		P2 - Medium	Open
CORENV-22525	Governance around use of API is needed in order to help ensure compliance to state requirements			P2 - Medium	Open
CORENV-22576	Engage Hub Security Groups Effort	[redacted]		P2 - Medium	Candidate

Issues

Issue key	Summary	Assignee	Due date ▼	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[redacted]	1/12/2027	P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live. Update: July now delayed to October 8, 2026.	[redacted]		P0 - Very High	Open - In Progress
CORENV-19826	Nightly Cycle Completion vs DW Go file = continual mis-matched data	[redacted]		P2 - Medium	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments

In Progress

Description	Owner	Due Date	Comments

Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
Submit 1 invoice, two-line items for PIA Training Support Month 1 and Month 2	[redacted]	09/05/24	Complete. 2 sepearate submissions given the contract details.

Assigned This Week

Description	Owner	Due Date	Comments

Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan	[redacted]	Open		P2 - Medium	9/1/2026
CORENV-21332	Data Cut Dates for DataLake Migration	[redacted]	Open		P2 - Medium	9/30/2026
CORENV-21814	Request permission for NDOT to extract "gold data" from CORENV for use in NDOT reporting	[redacted]	Open		P2 - Medium	9/3/2026
CORENV-22073	SCO/Purchasing Responsibilities	[redacted]	Decision Approval Requested		P2 - Medium	8/31/2026
CORENV-22095	VCM Job Frequency - 1110 and 1115	[redacted]	Decision Approval Requested		P2 - Medium	8/31/2026
CORENV-22283	No Complaints or Grievance Conversion	[redacted]	Decision Approval Requested		P2 - Medium	9/16/2026
CORENV-22284	Complaints and Grievances only in Engage Hub.	[redacted]	Decision Approval Requested		P2 - Medium	9/15/2026
CORENV-22577	Security Roles for Engage Hub Complaints and Grievances		Open		P2 - Medium	9/14/2026

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.