State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: September 25, 2026

Status Report Content and Purpose

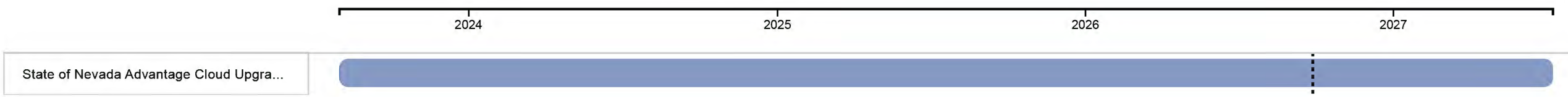
Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

CORE.NV Weekly Status Report

Week Ending: September 25, 2026

Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality

CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

Task Name	Due Date	Deliverable Status

No Milestones This Reporting Period

Project Status Review

During this reporting period, meetings continued within CGI and at the Core.NV Project level to discuss and determine if Engage Hub will be able to meet the four requirements gaps that have been identified and documented in Jira. Another meeting is scheduled for the next reporting period where CGI will bring the results of their analysis and recommendations. Discussions were also conducted regarding the constantly changing [redacted] environment and specifically, around the ongoing Grants Lifecycle Management functionality. With testing coming up next week, and the go live scheduled for October 8, 2026, script writing has been extremely challenging given the constant development changes. CGI is also exploring ways to efficiently enter over 100 designer changes to prevent very time consuming manual entry.

FIN Status Review

FIN

Accomplishments:
• Procurement/Vendor Self-Service: Completed northern-region UAT support and launched southern-region UAT while advancing Punchout configuration and statewide agreement conversion activities.
• Grants Lifecycle Management (GLM): Advanced build and testing readiness through configuration development, process documentation, demonstration recordings, and test-capture support.
• Grantor: Completed stakeholder discovery sessions and documented functional requirements and current- and future-state business processes. Continued evaluation of functional gaps and Engage-Hub as the solution approach.
• Cost Accounting (CA): Completed Wave 3 discovery deliverables and initiated agency-specific build sessions. Activities focused on configuring cost accounting structures, validating data scenarios, and beginning System Integration Testing.
• Travel & Expense: Began discovery sessions with agency stakeholders starting with module functionality to support travel policies and reimbursement scenarios, and provided agency SMEs with resource material and participation requirements.
• Check Writer: Completed initial discovery sessions and supporting materials, establishing the foundation for baseline system configuration.

Risks/Concerns/Blockers:
• BofA Works: Tiger Team members are awaiting a sample file from the bank to review file structure requirements and support implementation planning. The target remains an end-of-year rollout, with a focus on reducing third-party dependencies and establishing a cut-over date. A simple job aid is expected to support users through the process change, and agencies will be provided with pre-populated template listings to validate account mappings and identify any missing scenarios.

Upcoming Activities:
• GLM: Complete October release staging and pre-deployment activities and continue production-cycle batch validation for grant opportunities.
• Grantor: Continue evaluating unresolved functional gaps and determine the appropriate solution approach for incorporation into build and testing plans. Agency SMEs have been released for the next two weeks as we review solution approach to cover gaps between needs and module functionality.
• CA: Support Wave 2 pre-deployment milestones and data-load validation while continuing Wave 3 agency builds. Upcoming work will focus on configuration modeling, funding profile rules, and end-to-end transaction testing.
• Procurement/VSS: Complete mapping and conversion validation for approximately 1,700 statewide agreements and finalize Sprint 12.5 Punchout and catalog configuration. Complete southern-region UAT and prepare for the next northern-region UAT cycle.
• Travel & Expense: Continue configuration of business roles, home-page design, nightly batch schedules, per diem crosswalks, and meal and incidental expense tables. Develop and execute System Integration Testing scripts for travel authorizations, travel advances, and expense reports.
• Check Writer: Transition completed discovery findings into baseline system configuration and continue configuration activities.

HRM Status Review

HRM

Accomplishments:
• Advanced the development of UAT scripts for Complaints and Grievances by completing multiple workflow validations. Submitted the formal decision to move forward with building security roles required for the complaint and grievance applications.
• Continued preparations for upcoming Travel and Expense discovery sessions through materials updates, coordination tasks, and SME engagement.
• Continued preparations for on-boarding two new BerryDunn resources for the FLSA module.
• Continued Time and Leave (TIMEI) configuration build activities.
Upcoming Activities:
• Continue developing and reviewing test scripts for next week's Complaints and Grievances UAT Phase, and support security configuration.
• Facilitate discovery sessions for Travel and Expense.
• Continue functional build support for Time and Leave.

Blockers with Mitigation Strategies:
• Complaints and Grievances:
o Blocker: Delays in testing and readiness timelines may impact actual go-live date
o Mitigation: Monitor decision points closely and adjust and communicate planning assumptions
• Time and Leave (TIMEI):
o Blocker: Access and environment readiness for external partners remains under discussion
o Mitigation: Continue coordination with technical and security teams to secure required access and establish contingency plans as needed

TECH Status Review

TECH

Project Management:
- DW Team has developed 9 DAWN reports in CORE.NV that are ready for UAT.
- DW Team has developed and internally tested 3 HRDW reports in CORE.NV.
- DW Reports UAT effort being coordinated- estimated start Oct 5.
- Received the tentative Data Lake migration schedule from CGI.
- GLM report in testing, on target for October release.
- Contracts Summary and related workflow discovery and prototyping completed, awaiting completion of Complaints and Grievances.

Upcoming Activities:
- Engage Hub development for Contracts Summary.
- Proof of Concept demo for the business application of APIs.
- Continued analysis and understanding of Phase 2 technical impact.
- Continued analysis for DAWN, HRDW, and FDOTDW migration – planning for existing data connections and reports.
- Data Warehouse Migration Technical sessions with CGI and PM Status calls ongoing.

OCM Status Review

OCM

Accomplishments:
- Released ESS/MSS Change Readiness survey & comms reminder
- Released GLM Get Ready comms
- Finalized GLM Change Readiness survey and comms
- Continued OCM Metrics activities
- Initiated Procurement Leadership comms
- Continued FIN/Tech/HRM Change Impact activities
- Continued BofA Tiger Team OCM engagement
- Delivered BerryDunn OCM Weekly status
- Delivered FIN Track Team report
- Continued CORE.NV Asset ADA Remediation activities
- Continued Recognition Program logistics planning
- Continued finalizing Recognition CORE.NV Resource Page
- Received & Posted GLM Job Aids & Training assets to SP
- Initiated DAWN leadership comms

Planned Activities
- Release GLM Change Readiness survey and comms
- Continued FIN/Tech/HRM Change Impact activities
- Continued BofA Tiger Team OCM engagement
- Continued Procurement/VSS comms planning
- Complete BerryDunn OCM Weekly Report
- Prepare & Deliver FIN Track Team status
- Continued CORE.NV Asset ADA remediation activities
- Prepare and Finalize ESS/MSS Change Readiness survey reminder
- Prepare and Deliver JLM OCM status
- Finalize Procurement Leadership comms
- Finalize Recognition Program logistics planning
- Launch Recognition CORE.NV Resource Page
- Finalize GLM FAQ’s and System Guides with GLM teams
- Continued OCM Metrics Activities
- Release DAWN Leadership Comms
- PI13 Planning activities

Training Status Review

Training

Accomplishments:
• GLM: Conducted Training and Practice Lab sessions in Las Vegas

Upcoming/Ongoing:
• GLM: Completion of training and practice labs in Carson City 28th, 29th, and 30th
• CA: Finalizing Cost Accounting lessons for publication to NeoGov in the coming weeks
• Remedial training review and planning
• Training team meetings regularly to map out Phase 2 trainings
• Attending Tiger Team meetings on BoA to determine training material need
• Requesting and reviewing updated training timelines to align with project schedule changes

Blockers:
Training contract is missing the Course Recordings for GLM and Grantor. Conversation of OPM and CGI leadership is taking place. (not a blocker)

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17604	Potential scope additions or changes identified during discovery sessions may exceed available project funding.	[redacted]		P1 - High	Open - In Progress
CORENV-17606	End users for Q4 implementations may not receive adequate training due to lack of trainers and incomplete training materials.	[redacted]		P1 - High	Open - In Progress
CORENV-20107	Lack of automated sub-award packaging and signature workflows in Grantor may significantly impact agency operations and award timelines.	[redacted]		P1 - High	Open - In Progress
CORENV-20945	Complaints and Grievances UAT testers will have no experience in Engage Hub prior to UAT	[redacted]		P2 - Medium	Open - In Progress
CORENV-20946	Data Refreshes in [redacted] will impact ER UAT	[redacted]		P2 - Medium	Candidate
CORENV-21013	Ability to contain both historic and current data in DW Reports cannot be POC without test data in the Datalake.	[redacted]		P2 - Medium	Open - In Progress
CORENV-22309	Grantor's Functional Gaps (Parent Risk)	[redacted]		P1 - High	Open - In Progress
CORENV-22311	External Evaluation Committees Access to (Pre-) Applications	[redacted]		P1 - High	Open - In Progress
CORENV-22312	Multiple Tiers of Sub Recipients Relationships	[redacted]		P1 - High	Open - In Progress
CORENV-22313	Subrecipient Reimbursement Submission and Upload Documents between State Agencies	[redacted]		P1 - High	Open - In Progress
CORENV-22716	Agreements Source Data Unavailable will Impact Conversion Effort	[redacted]		P2 - Medium	Open - In Progress
CORENV-22843	OPM HRM Functional Team Capacity and Continuity Risk	[redacted]		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-17608	Unfunded Data Warehouse migration work required to move State data sources to CGI's Data Lake.	[redacted]	1/12/2027	P0 - Very High	Open - In Progress
CORENV-19291	Use of Program Period vs Phase Business decision has impacts on Technical work that may impact July 1 Go-Live. Update: July now delayed to October 8, 2026.	[redacted]		P0 - Very High	Open - In Progress

Action Items

Open But Due

Description	Owner	Due Date	Comments

In Progress

Description	Owner	Due Date	Comments

Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
Submit 1 invoice, two-line items for PIA Training Support Month 1 and Month 2	[redacted]	09/05/24	Complete. 2 sepearate submissions given the contract details.

Assigned This Week

Description	Owner	Due Date	Comments

Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-20257	NDOT needs a different or interim solution in lieu of/ in addition to the Data Lake Migration plan	[redacted]	Open		P2 - Medium	9/1/2026
CORENV-21332	Data Cut Dates for DataLake Migration	[redacted]	Open		P2 - Medium	9/30/2026
CORENV-22577	Security Roles for Engage Hub Complaints and Grievances	[redacted]	Decision Approval Requested		P2 - Medium	9/14/2026
CORENV-22765	Vendor ID Sequence for New VSS Vendors	[redacted]	Approved		P2 - Medium	9/25/2026

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.