

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: October 24, 2025



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

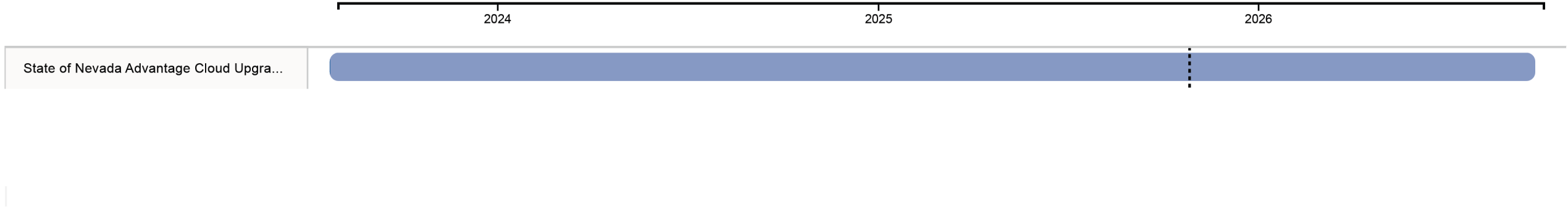


CORE.NV Weekly Status Report

Week Ending: October 24, 2025



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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No Milestones are Ending this Period

Project Status Review

For this reporting period, Phases 1B and 1C, as well as Payroll all went live, as scheduled, on Monday, October 20, 2025. The hyper-care period was begun and the process for logging, monitoring, resolving, and closing defects was begun. The War Room was staffed, as planned, and full support of the Core.NV system commenced. The number of defects was within the range originally planned for and the resolution of those defects was occurring at a steady pace. While six defects were escalated to CGI's Solution Center, it was anticipated that these would be efficiently resolved, as well. Looking ahead to the next reporting period, hyper-care efforts will continue as the workstream teams look to resolve any new defects as well as begin their early stage planning for Phase 2.

FIN

Accomplishments:

- Successfully completed go-live activities and initiated hyper-care support.
- Resolved configuration issues blocking contractor payments.
- Implemented fixes for invoice printing for miscellaneous customers and receivables.
- Ran data corrections for cost accounting and enforced 7-digit transaction ID requirement.
- Approved multiple production changes to improve transaction processing efficiency, prevent inaccurate function codes, and update interfaces for payment and check descriptions.
- Completed proof of concept for updating missing contract numbers. Approval received and implemented in production.
- Closed several open issues and logged new defects for system improvements.

Risks/Concerns/Blockers:

- Data validation tasks remain incomplete despite repeated advisories; hyper-care period is limited to 30 days, with one week already elapsed.
- Lack of engagement and preparedness from key stakeholders during requested meetings is causing delays and impacting project success.
- Identified gaps in converted elements for prior go-live and ongoing issues with agreements and reimbursement processes.
- Continued need for manual coordination and SQL-based updates for funding line adjustments.

Upcoming Activities:

- Continue go-live support and monitor hyper-care progress.
- Execute approved production changes and address newly logged defects (e.g., dunning message printing).
- Support refinement of agreements process and potential interface modifications.
- Plan and initiate Phase 2 activities, including strategy alignment and resource coordination.

HRM

Accomplishments:

- HRM Minimum Viable Product (MVP) successfully went live.
- Interfaces processed 192 transactions without major issues.
- Automated step advancement completed for over 400 employees.
- Time sheet validation largely successful; only one failure for a valid reason.
- Nightly cycles remained stable with no critical errors.
- Multiple configuration decisions implemented to resolve reported issues.
- Fix applied to pay parameters for non-classified employees.
- Workflow workaround agreed to for ██████ issue; to be tracked for the ██████ container.
- Diagnosed and addressed mismatch between NEATS and Advantage systems.

Risks/Concerns/Blockers:

- Two potential interface issues discovered; investigation ongoing.
- Workflow workaround indicates underlying process gaps that need permanent resolution.
- Continued monitoring required for interface stability and employee data integrity.

Upcoming Activities:

- Ongoing go-live support for HRM system users.
- Phase 2 planning and preparation for future enhancements.
- Continued validation and monitoring of interfaces and payroll processes.
- Tracking and documenting workarounds for inclusion in future system updates.

TECH

Project Management:

- Provided Hypercare support.
- Developed initial draft for Tech Team R&R.
- Revisited discovery for Phase 2 integrations.

INTERFACES:

- Provided Hypercare support.
- Held daily nightly cycle reviews.
- Developed plan to demo CGI-developed interfaces to optimize production support.
- Held OPM/CGI joint review of draft architecture diagram.
- SFTP: held working sessions with 3rd parties. Continued documenting current archive process.
- Restarted discovery and analysis for ██████████ Masterworks.

REPORTS:

- Obtained sign off on 2 of 3 post-October 20 HRM reports; remaining one is in validation/demo.

DATA WAREHOUSE & DATA CONVERSION:

- Completed FDOTDW conversion troubleshooting.
- Conducted HRDW conversion troubleshooting.
- FDOTDW reports are ready for NDOT spot check.
- HRDW Reports: Obtained sign off on final 4 reports.

Upcoming Activities:

- Conduct backlog grooming, Sprint retrospective and Sprint planning.
- All teams will continue to support Hypercare.
- Conduct discovery and analysis for ██████████-██████████ and ██████████-██████████

OCM

OCCM Activities for the week:

- CORE.NV is Live Comm – pushed 10/20
- Positive Reporting now LIVE Comm –pushed 10/20
- DHRM PP10 Time sheets Due – pushed 10/21
- Change Agent Network Survey + Memo – pushed 10/21
- HRM and NDOT Change Impact Surveys - Analyzed, read out next week
- Pulled first complete CORE.NV End-User Report on 10/20 – major reconciliation need to differentiate user base (who is FIN, HRM or Both). This was a huge lift, looking for a streamlined way to do this monthly.
- OCM Manager spent the week at NDOT. Two NDOT Internal Memos developed – pushed to NDOT Leads 10/23 to socialize:
- NDOT Transactions FY26 Coding
- NDOT Inquiry Security Role Request Process memo
- NDOT CORE.NV ILTs now on NVeLearn memo – pushed 10/23
- Job Aid reconciliation for 1B HRM -Now Complete!
- 17 new HRM Job Aids beautified (reformatted, re-validated and posted onto SP)
- CAN Blast – pushed 10/24
- Downtime & Operational Hours Reminder – pushed 10/24

Upcoming next week:

- Job Aid reconciliation for 1A FIN and 1C NDOT – in progress (7+ new FIN and 18 new NDOT job aids will need beautification)
- LAST Positive Reporting Reminder Post-Live Comms – push on 10/26
- LAST Push PP10 last reminder - 10/26
- Push 17 new HRM Job Aid memo to HRM End-Users – 10/26 target
- SNOW Metric Slide Development for EC Due Tuesday morning.
- Read-out of HRM and NDOT Change Impact Surveys – 10/26
- Weekly Downtime and Operational Hours Comm Reminder – 10/30
- Starting discovery discussions with FIN team for Cost Accounting
- Start engaging with all NEOGOV Meetings
- Send OCM Retro Pre-work for Nov OCM Retro
- Start Phase 1B and 1C OCM [REDACTED] archiving efforts
- Start planning OCM efforts for Phase 2

Training

Accomplished:

- Phase 1B and Phase 1C end-user tracking handed over to help desks
- Phase 1C Accounts Receivable, Procurement and Agreement Services course recordings uploaded to NVeLearn
- Week 1 post go-live assistance for end-users and HR Help Desk

Upcoming:

- Phase 1C Cost Accounting recording review
- 1099 SCO Training November 6th
- Phase 1C Job Aids: Agreement Services Corrections, Create a New Function Record, AR CRA to UB Transaction
- Phase 1B Job Aid: Reports

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12935	Determine how non-Adv4 users access NEOGOV	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-12945	Dependencies on HRM Interfaces for End to End Cycle testing			P1 - High	Open - In Progress
CORENV-12953	SCO SME Availability & Response times			P2 - Medium	Open - In Progress
CORENV-15332	End User Interface Validation for Phase-1B HRM			P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
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Description

Owner

Due Date

Comments

Description

Owner

Due Date

Comments

Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
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Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Status Categorizations			
Project Health Assessment Area	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.