

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: October 31, 2025



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review - Updates on completed milestones and performance against plan - Status of in progress activities - Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status



CORE.NV Weekly Status Report

Week Ending: October 31, 2025



CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
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No Milestones are Ending this Period

Project Status Review

During this reporting period, Hypercare activities continued along with defect reporting, documenting, root cause analysis, resolution, and notifications of defect fixes. A small number of defects (six) were escalated to CGI's Solution Center to be resolved at the core system level via hot fixes. Recent metrics indicate a resolution rate of 55% with the vast majority of defects being at the Medium to Low severity level. A small number of Critical (one) or High (three) severity defects were reported with these defects being assigned a top priority for quick resolution. Core.NV Project resources also placed a strong focus on the preparations for positive reporting of employee time as well as the first Payroll run in the new Core.NV system.

FIN

Accomplishments:

- Finalized and distributed job aids for operating, appropriation, and revenue budgets, as well as overall budget structures, to support training and daily use.
- Provided support for help desk ticket resolution related to cost accounting and budget processes.
- Provided functional support for nightly cycle configuration and testing for go-live.
- Supported training team with 1099 training and travel configuration activities.
- Continued hyper-care support for cost accounting, budget, and grant processes.

Upcoming Activities:

- Continue hyper-care support for cost accounting, budget, and grant processes, focusing on issue resolution and stabilization.
- Ongoing support for help desk ticket resolution and incident management, with emphasis on timely responses.
- Prepare for additional training and documentation updates as needed for financial system users.
- Collaborate with technical teams to address outstanding vendor conversion and data issues.

HRM

Accomplishments:

- Provided ongoing hyper-care and production support for the new HR system, including monitoring and rapid issue resolution.
- Supported the production launch by troubleshooting security and workflow processes.
- Continued validation and assignment of user roles in the HR system.
- Supported go-live activities for payroll and personnel management modules.
- Assisted with end-user validation and approval for pending payment and balance reports.

Upcoming Activities:

- Continue hyper-care support, monitoring for new issues and ensuring smooth operations.
- Address and resolve outstanding import errors and authorization discrepancies.
- Prepare for further migration and administrative setup of new HR modules.

TECH

Project Management:

- Provided Hypercare support.
- Updated draft for Tech Team Roles and Responsibilities document
- Continued discovery for Phase 2 integrations.

INTERFACES:

- Provided Hypercare support.
- Held daily nightly cycle reviews.
- Continued OPM/CGI joint review of draft architecture diagram.
- SFTP: continued documenting current archive process.
- Restarted discovery and analysis for ██████████ Masterworks.
- ██████████ CORE.NV to SSN in analysis

REPORTS:

- Obtained sign off on 2 of 3 post-October 20 HRM reports; remaining one is in validation/demo.

DATA WAREHOUSE & DATA CONVERSION:

- Conducted HRDW and FDOTDW conversion troubleshooting.

Upcoming Activities:

- Conduct backlog refinement, Sprint retrospective and Sprint planning.
- All teams will continue to support Hypercare.
- Continue discovery and planning for Integrations
- Continue discovery and analysis for ██████████-Masterworks and ██████████-ProMiles.

OCM

OCM Activities

- Fin Job Aids: The team has been working with FIN team members to finish up the remaining job aids that needed updating. Job Aids include Budget inquires (multiple), Vendor pay, Check and paid check reconciling, Automated and manual disbursements and EFTs. The team expects them to be completed by next week.
- Weekly Teams CAN Blasts – Finalized, sent to CAN HRM Members 10/30
- HRM Post Resource Guide and memo: Pushed to HRM end-users 10/29. Resource guide included 18 new HRM job Aids.
- New HRM Job Aid this week: How to View Employee Pay Rates with QRTE Work Around – *included in the Resource Guide/memo
- CAN Survey Reminder – pushed 10/27
- Qrtly Newsletter – Production underway, target to push Statewide in Nov
- Press Release to the GO. Complete - awaiting first CORE.NV payroll run metrics to push to the GO.
- Leadership Qrtly Event – Planning underway, invite will be send next week. Scheduled for Dec 5th.
- NEOGOV OCM Discovery – discovery of NEOGOV SMEs complete. OCM team will ensure they are invited to the new NEOGOV CAN.
- OCM WIP, SP and Comms log reconciliation continues. Team is busy ensuring all necessary documentation is archived and shared.
- OCM Retro Pework and Invite – Invite and prework sent to OCM team members.
- SNOW Metrics – reviewing metrics all week, planning first set of EC slides for next weeks EC mtg.

Upcoming Activities:

- Updated FIN Job Aids and memo push to FIN End-Users
- Leadership Event Invite push
- CAN Blast
- More NEOGOV Discovery
- Cost Accounting COM Discovery
- CAN Survey Analysis
- GO Press Release Push
- OCM Phase 2 Planning continues

Training

Accomplished:

- Delivery of Phase 1C Cost Accounting Part 1 Recording for review
- Delivery of Phase 1C Cost Accounting Part 2 Recording for review
- Finalization of 1099 training materials
- Phase 1B Job Aid: Report finalized and uploaded to CORE.NV SharePoint
- Phase 1C Job Aids: Agreement Services Corrections, Create a New Function Record, and AR CRA to UB Transaction finalized and uploaded to CORE.NV SharePoint
- Week 2 post go-live assistance for HR Help Desk

Upcoming:

- Phase 1C Cost Accounting Part 3 Recording
- November 6th – 1099 training for SCO
- Training Retrospective for Phase 1B and Phase 1C
- Strategic planning for Phase 2 training needs

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12935	Determine how non-Adv4 users access NEOGOV	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-12945	Dependencies on HRM Interfaces for End to End Cycle testing			P1 - High	Open - In Progress
CORENV-12953	SCO SME Availability & Response times			P2 - Medium	Open - In Progress
CORENV-15332	End User Interface Validation for Phase-1B HRM			P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
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Open But Due

In Progress

Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
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Project Health Assessment Rubric

	Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red
Scope:	All criteria below are being met: - The scope is well-defined. - The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i>	One or more of the below circumstances is occurring: - There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. - The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: - There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. - The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: - The schedule and critical path are well-defined. - The schedule is progressing as planned, with all critical path milestones and deadlines being met. <i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i>	One or more of the below circumstances is occurring: - There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. - The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: - There are areas of the critical path schedule that have yet to be fully defined. - The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: - The budget is well-defined. - Budget funds have been allocated as needed. - The budget is being expended as required. <i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i>	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. - Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. - The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: - There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. - Budget funds are not being allocated as needed and this is impacting the critical path. - The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: - All needed resources have been identified. - All identified resources have been allocated. - There are no overallocated resources.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. - There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. - There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. - There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

Project Health Assessment Rubric Continued

Project Health Status Categorizations			
Project Health Assessment Area	Green	Amber	Red
Risks:	All criteria below are being met: - All known risks have been documented. - All identified risks have mitigation plans in place. - Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: - There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: - All known issues have been documented. - All identified issues have resolution plans in place. - Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: - There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. - There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: - There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. - There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: - All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. - All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. - There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: - All involved, impacted, and interested parties have been identified and documented. - All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. - No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: - There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. - There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: - There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. - There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.