

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: December 05, 2025



Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>OCM Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
<p>Appendix</p>	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



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CORE.NV Project Roadmap



State of Nevada Advantage Cloud Upgra...



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
1.1.82	P1B Hypercare Support Month 1 Complete_ms	11/26/25	11/26/25	100%

Project Status Review

▲ For this reporting period, the FIN workstream team conducted their kick-off session for the Cost Accounting functionality with agency representatives and followed that meeting up with the first discovery session for the wave 1A subject matter experts. The HRM workstream team continue their support of resolving payroll issues as well as their own planning sessions for Phase 2 implementations and dates. The Program Increment (PI) 10 Planning sessions scheduled for next week have been rescheduled to the week of January 12, 2026, to allow the project to close out of Hypercare and also allow the HRM team to fully develop their Phase 2 plan.

FIN

Accomplishments:

- Held kickoff and initial discovery sessions for Cost Accounting, engaging agency leadership and SMEs for Wave 1A.
- Continued Hypercare support for Phase 1 go-live, addressing post-implementation issues and stabilizing processes.
- Completed multiple Jira stories related to Cost Accounting discovery preparation.
- Developed and refined job aids and training materials for financial processes.
- Advanced planning for Phase 2 Cost Accounting discovery sessions.

Risks/Concerns/Blockers:

- No new blockers reported for this period.
- Ongoing need for alignment and communication across multiple teams during Hypercare and Phase 2 preparation.

Upcoming Activities:

- Continue Hypercare support for Phase 1 go-live, focusing on issue resolution and stabilization.
- Drive NDOT Cost Accounting initiative forward, including planning for Phase 2 and next sprint cycle.
- Review current sprint outcomes and set priorities for upcoming work.
- Prepare for additional discovery sessions for Phase 2 Cost Accounting.

HRM

Accomplishments:

- Received DHRM Payroll feedback and responded to concerns.
- Continued Phase 2 planning progress.
- Shared finalized NEOGOV timelines and expectations and involved OCM and Training to move forward with next steps.
- Insight End User Training Kick-off

Risks/Concerns/Blockers:

- Need to determine employee relations go-live date for roadmap.
- Need to determine ESS/MSS read-only and edit access go-live dates for roadmap.

Upcoming Activities:

- FIN Discovery Training Session and Phase 2 Planning Meeting Number 2
- Attract, Learn, Insight, Onboard, and Connect NEOGOV discovery weekly meetings continuing. Beginning Insight end user training.
- NEOGOV PM Meeting, and a 2nd OCM/Training/HRM NEOGOV Meeting.

TECH

Project Management:

- Continued Hypercare support including Jira incident and project clean up, work flow for production support and incident management.
- PI Planning preparation; phase 2 technical impact exploration
- Held initial Forms development skill set overview in preparation for co-developing SCO B notice
- Collaborating with FIN PM on streamlining enhancement request, incident, and project work flows

INTERFACES:

- Provided Hypercare support; reviewed nightly-cycle issues daily.
- Continued OPM/CGI knowledge transfer sessions.
- Continued documenting current archive and support processes for SFTP and CORE.NV
- Continued discovery and analysis for ██████████ Masterworks.
- Continued production hardening
- Continued discovery and analysis for new CoreStream interface

REPORTS:

- Team is waiting for final validation of all Bank Recon reports (5)
- Development for BQ80
- Continued exploring ways to reduce computing resources needed to generate that reports to support ██████████ (PERS), ██████████

DATA WAREHOUSE & DATA CONVERSION:

- Further Jira clean up
- Conducted HRDW and FDOTDW conversion troubleshooting.
- DAWN production support

Risks/Concerns/Blockers:

- The PERS reports as currently developed are too resource intensive. Team is exploring how to reduce impact.
- Cost Accounting impacts on production interfaces and reports might require substantive refactoring. Working with FIN team on impact analysis

Upcoming Activities:

- HRM backlog refinement
- Hypercare/Production support
- Cost Accounting interface and reports impact analysis

OCM

Completed OCM Communications:

- Release CORE.NV Request: Need A/R Subject Matter Experts to Leadership and Fiscal Managers on 12.5.25. Worked in collaboration with the OPM FIN team to produce
- Prepared a Leadership Quarterly Presentation for Project Director's presentation on 12.4.25.
- Finalized Quarterly Leadership communications and newsletter for release next week
- Released Update: CORE.NV Systems Hours of Operation Memo on 12.2.25
- Released NEOGOV Insight Training Reminder #1 on 12.2.25

Completed OCM Activities:

- OCM Retrospective Analysis and Activity assignments meeting conducted.
- Finalized two HRM Job Aid. Two HRM job aids in final review status
- Monthly metrics meeting and preparation
- Attended NEOGOV meetings for all four modules
- Attended NEOGOV Insight training session to monitored and recorded questions, impacts and resistance. OCM team also prepared survey slide for NEOGOV Insight training sessions
- Attended FIN Cost Accounting Kickoff session
- Continued with finalization and archiving Phase 1 activities and documents
- Phase 2 Planning activities
- Attended Training and Finance Functional team meetings

Communications for Next Week:

- Leadership Quarterly Communications
- Statewide Quarterly Communications
- Statewide Quarterly Newsletter
- API Integration Survey Reminder
- HRM Job Aid Update
- Prepare and release FIN DM comms and survey

Planned OCM Activities:

- Create OCM PII Planning Slides
- Initiate FIN Test Scripts finalization process. Significant work effort
- Attend Training and FIN functional team meetings
- Attend all NEOGOV weekly meetings – four modules
- Attend NEOGOV Insight Training session on 12.12
- Attend PII Planning Meeting

Training

Accomplished:

- Attended several FIN meetings for prep for CA Kick-off
- Ensured CORE.NV Training Team received all upcoming FIN Kick-off and Discovery Meetings
- Gained better understanding of the draft roadmap for training content build
- Attended/Observed NeoGov Insight 1st session

Ongoing/In-progress:

- Finalizing draft Onboarding Aid
- Continue to sit in on FIN and HRM Phase 2 prep meeting, kick-offs, and discovery sessions
- Continue to attend NeoGov meetings; working more closely with NeoGov on trainings coordinating/facilitating

Upcoming:

- Planning for Phase 2 training needs

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-12935	Determine how non-Adv4 users access NEOGOV	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-12953	SCO SME Availability & Response times	[REDACTED]		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
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Action Items

Open But Due

Description	Owner	Due Date	Comments
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In Progress

Description	Owner	Due Date	Comments
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Action Items Continued

Closed This Week

Description	Owner	Due Date	Comments
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Assigned This Week

Description	Owner	Due Date	Comments
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Decisions

Issue key Summary

Assignee Status Resolution Priority Due date

Project Health Assessment Rubric

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Scope:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The scope is well-defined. The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. <p><i>If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path. 	
Schedule:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The schedule and critical path are well-defined. The schedule is progressing as planned, with all critical path milestones and deadlines being met. <p><i>If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the critical path schedule that have yet to be fully defined. The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met. 	
Cost:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> The budget is well-defined. Budget funds have been allocated as needed. The budget is being expended as required. <p><i>If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.</i></p>	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. Budget funds are not being allocated as needed and this is impacting the critical path. The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds). 	
Resources:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All needed resources have been identified. All identified resources have been allocated. There are no overallocated resources. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget. 	

		Project Health Status Categorizations		
Project Health Assessment Area	Green	Amber	Red	
Risks:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known risks have been documented. All identified risks have mitigation plans in place. Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Issues:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All known issues have been documented. All identified issues have resolution plans in place. Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget. 	
Quality:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction. 	
OCM:	<p>All criteria below are being met:</p> <ul style="list-style-type: none"> All involved, impacted, and interested parties have been identified and documented. All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed. 	<p>One or more of the below circumstances is occurring:</p> <ul style="list-style-type: none"> There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed. 	