



CORE.NV Project

August Status Report

September 9, 2025

CGI





Agenda



- Production Operations
- Executive Summary
- Risks Heat Map
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?



Production Operations



- Deployed 2025 Feature Set 1 to Production
- 2025 FS2 GA loaded into [REDACTED] (Oct go live release)
- Local Support team hiring
- Recovery efforts from cyber attack
- FTP workarounds in place for interfaces
- Night cycle window pushed back



State of Nevada - Advantage Cloud Scorecard

Contract Year: October 2024 - September 2025

Contract Year	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25		Contract Year average	Min Service Level
Application Metrics (%)															
Cloud Application Availability %				100.00	99.95	100.00	100.00	100.00	100.00	100.00				99.99	99.0
Issue Resolution Time Metrics															
														Business Hours (bh)	
Critical				Met	Met	Met	Met	Met	Met	Met				10 bh	10 bh
Serious				Not Met	Met	Met	Met	Met	Met	Not Met				72 bh	72 bh
Disaster Recovery Metrics															
														Hours (h)	
Recovery Time Objective (RTO)				N/A	N/A	N/A	N/A	N/A	N/A	N/A				12 h	12 h
Recovery Point Objective (RPO)				N/A	N/A	N/A	N/A	N/A	N/A	N/A				4 h	4 h

SLA Client Credits														
CGI Client Credits Issued				N/A	N/A	N/A	N/A	N/A	N/A	Yes				

KEY to CHART
Met or Exceeded Expected SLA
Below Minimum Service Level

NOTES														
January 2025														
February 2025														
March 2025														
April 2025														
July 2025														



Executive Summary

CORE.NV			
Status Date	9/9/2025	Reporting Period	8/1/2025 – 8/31/2025
Overall Status		Overall concerns regarding Schedule, Resources, Issues and Budget.	
Schedule		Project time diverted to support the cyber attack.	
Resources		Hired final Local support position. High level of resource use for recovery efforts.	
Scope		No changes for the Oct go live.	
Risks		The teams continue to monitor and mitigate all high-priority risks.	
Issues		All issues for the FHWA demonstration have been resolved. 2 new project issues opened.	
Budget		Change control funding continues to be exhausted.	

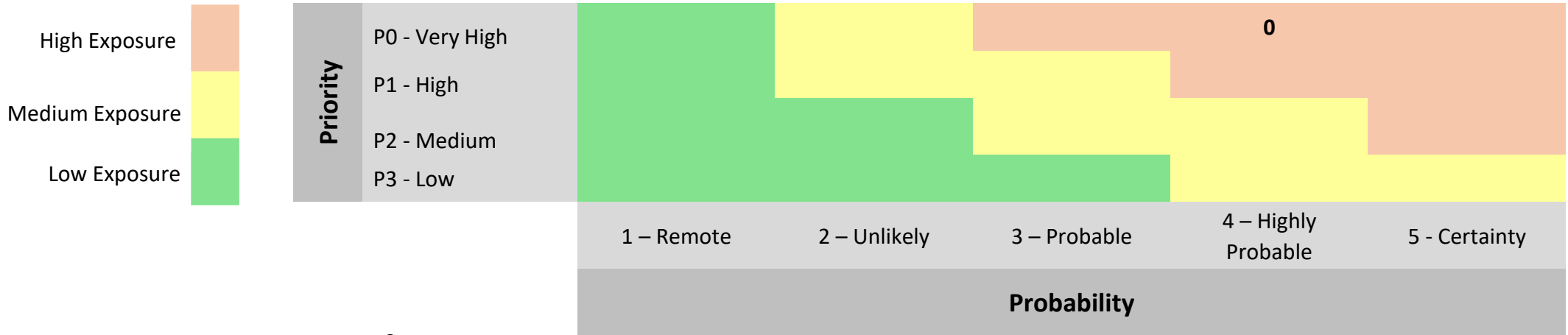




Risks Heat Map

Project Risks are logged and maintained in Jira. Table data was pulled 9/3/2025 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Metrics and Heat Map



In Review Candidates: 0
Open High Priority or Probable Risks: 0
Closed Risks since last session: 0



August Project Deliverable Status

Statuses as of 9/3/2025.

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
Monthly Status Report #22	Delivered	100%	8/2025	✓ Approved
EUT Monthly Progress Report July	Delivered	100%	8/2025	✓ Approved



90-Day Look Ahead*

Deliverables/Work Products/Milestones



September 2025

- Monthly Status Report #23 – Submission 9/3/2025
- EUT Monthly Progress Report August – Submission 9/11/2025
- P1B Completion Report – 9/22/2025

October 2025

- Monthly Status Report #24 – Submission 10/2/2025
- EUT Monthly Progress Report September– Submission 10/9/2025
- P1B Production Cutover Complete - 10/20/2025
- P1B Achieve Stage Complete - 10/20/2025

November 2025

- Monthly Status Report #25 – Submission 11/4/2025
- EUT Monthly Progress Report October – Submission 10/9/2025
- P1B Hypercare Support Month 1 – 11/19/2025

* Dates are subject to P1B schedule updates, which are in progress.



Financial (FIN) Advantage 4 Accomplishments



- The focus for the Financial team was preparing for FHWA and providing support for the cyber attack.
 - FHWA demonstration 9/8 – 9/10. Team put in a lot of work for this!
 - Onsite with NDOT walking through Financial transactions.
 - Mock3 conversion issues (DOT data) being worked through.
 - Readiness assessment meetings continue to be conducted.
 - Payroll walkthrough completed with NDOT.
 - Team supported multiple issues due to cyber attack.

Note: Check printing on hold due to connectivity loss.



Human Resource Management (HRM) Advantage 4 Accomplishments



- The focus for the HRM team was end to end cycle testing and NEOGOV build and discovery work.
 - Nightly cycles with interfaces and reports continues daily.
 - Successful testing of Mass Changes for Positive pay reporting.
 - Step Advance research and testing conducted.
 - End user testing and data validation for interfaces and the DW.
 - Successful test of the preliminary payroll process in Advantage4.
 - Readiness assessment meetings continue to be conducted.
 - Mock 4 prep work is in progress.
 - Finalizing processing cutoffs and communication for the go live cutover.



Questions?