



CORE.NV Project

July Status Report

August 12, 2025

CGI





Agenda



- Production Operations
- Executive Summary
- Risks Heat Map and Risks Register
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?



Production Operations



- 2025 Feature set 1 testing
- Completed adjustment of the 18k legacy disbursements loaded into CORE.NV
- Interface changes for NY complete
- Test Savvy review and plan
- Incident management support



State of Nevada - Advantage Cloud Scorecard

Contract Year: October 2024 - September 2025

| Contract Year | Oct-24 | Nov-24 | Dec-24 | Jan-25 | Feb-25 | Mar-25 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | | Contract Year average | Min Service Level |
|----------------------------------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--|-----------------------|---------------------|
| Application Metrics (%) | | | | | | | | | | | | | | | |
| Cloud Application Availability % | | | | 100.00 | 99.95 | 100.00 | 100.00 | 100.00 | 100.00 | | | | | 99.99 | 99.0 |
| Issue Resolution Time Metrics | | | | | | | | | | | | | | | Business Hours (bh) |
| Critical | | | | Met | Met | Met | Met | Met | Met | | | | | 10 bh | 10 bh |
| Serious | | | | Not Met | Met | Met | Met | Met | Met | | | | | 72 bh | 72 bh |
| Disaster Recovery Metrics | | | | | | | | | | | | | | | Hours (h) |
| Recovery Time Objective (RTO) | | | | N/A | N/A | N/A | N/A | N/A | N/A | | | | | 12 h | 12 h |
| Recovery Point Objective (RPO) | | | | N/A | N/A | N/A | N/A | N/A | N/A | | | | | 4 h | 4 h |

| | | | | | | | | | | | | | | | |
|---------------------------|--|--|--|-----|-----|-----|-----|-----|-----|--|--|--|--|--|--|
| SLA Client Credits | | | | | | | | | | | | | | | |
| CGI Client Credits Issued | | | | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | |

| |
|------------------------------|
| KEY to CHART |
| Met or Exceeded Expected SLA |
| Below Minimum Service Level |

| | | | | | | | | | | | | | | | |
|---------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| NOTES | | | | | | | | | | | | | | | |
| January 2025 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| February 2025 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| March 2025 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| April 2025 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |



Executive Summary

| CORE.NV | | | |
|----------------|-----------|---|----------------------|
| Status Date | 8/12/2025 | Reporting Period | 7/1/2025 – 7/31/2025 |
| Overall Status | | Risks associated with go-live are being mitigated. | |
| Schedule | | On track. | |
| Resources | | Have additional position on LSS team to fill. | |
| Scope | | No changes for the Oct go live. | |
| Risks | | The teams continue to monitor and mitigate all high-priority risks. | |
| Issues | | Teams worked hard to clear the high impact issues with the new FY. | |
| Budget | | Amendment #2 was approved. | |

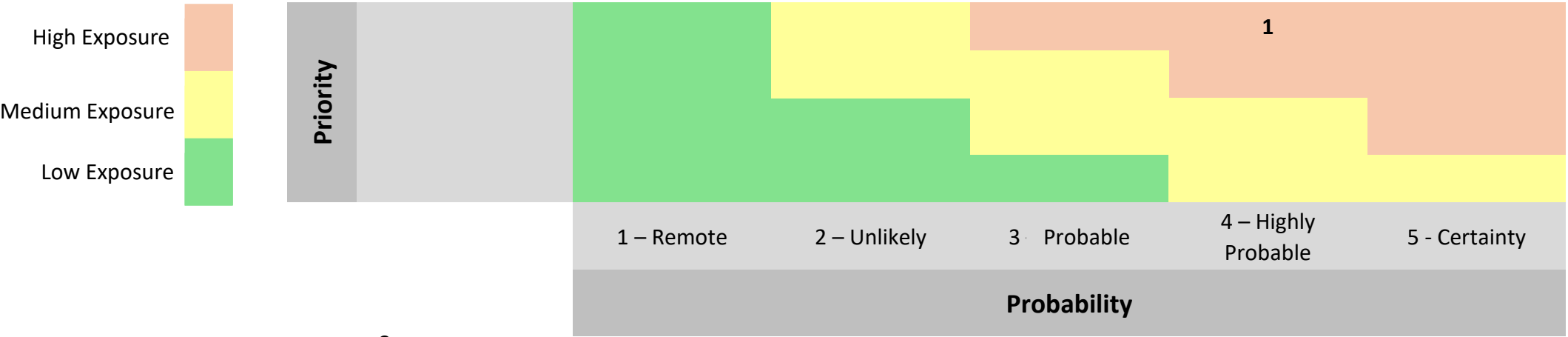




Risks Heat Map

Project Risks are logged and maintained in Jira. Table data was pulled 8/7/2025 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Metrics and Heat Map



In Review Candidates: 0
Open High Priority or Probable Risks: 1
Closed Risks since last session: 0



Risks Register



Project Risks are logged and maintained in Jira. Table data was pulled 8/7/2025 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

| Risk # | Description | Status | Response Status | Priority | Probability | Severity |
|--------|-------------|--------|-----------------|----------|-------------|----------|
| | | | | | | |



July Project Deliverable Status

Statuses as of 8/5/2025.

| Deliverable / Work Product | Status | Percent Complete | Invoice Period | Current Status |
|----------------------------------|-----------|------------------|----------------|----------------|
| Monthly Status Report #21 | Delivered | 100% | 7/2025 | ✓ Approved |
| EUT Monthly Progress Report July | Delivered | 100% | 7/2025 | ✓ Approved |
| P1B Cutover Plan and Checklist | Delivered | 100% | 7/2025 | ✓ In review |



90-Day Look Ahead*

Deliverables/Work Products/Milestones



August 2025

- Monthly Status Report #22 – Submission 8/4/2025
- EUT Monthly Progress Report June – Submission 8/14/2025

September 2025

- Monthly Status Report #23 – Submission 9/3/2025
- EUT Monthly Progress Report August – Submission 9/11/2025

October 2025

- Monthly Status Report #24 – Submission 10/2/2025
- EUT Monthly Progress Report September– Submission 10/9/2025
- P1B Production Cutover Complete - 10/20/2025
- P1B Achieve Stage Complete - 10/20/2025

* Dates are subject to P1B schedule updates, which are in progress.



Financial (FIN) Advantage 4 Accomplishments



- The focus for the Financial team was supporting NDOT UAT and preparing for [REDACTED] demo.
 - NDOT UAT offsite testing
 - [REDACTED] Payroll process discussion
 - [REDACTED] demo date set for September 8 & 9
 - Mock 3 data validation
 - Completed NDOT Workflow & security workshop
 - Checks approved by [REDACTED] and first Unclaimed Property payments issued



Human Resource Management (HRM) Advantage 4 Accomplishments



- The focus for the HRM team was implementing nightly cycles and NEOGOV build work.
 - End to End Cycle testing in [REDACTED] on Mock 3 data
 - NEOGOV build work and 1st round demos
 - HRM EUAT testing for security roles
 - Successful testing/mapping of [REDACTED]
 - HRM interface test scripts
 - Payroll MICR test passed



Questions?