



# CORE.NV Project

June Status Report

July 8, 2025

CGI





# Agenda



- Production Operations
- Executive Summary
- Risks Heat Map and Risks Register
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?



# Production Operations



- Statewide Budget loaded to Advantage4
- New FY2026 Chart of Accounts loaded
- Interface changes due to new FY
- Manual Disbursement updates
- Weekly calls with SCO, Treasury and Finance continue



State of Nevada - Advantage Cloud Scorecard  
Contract Year: October 2024 - September 2025

Contract Year	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25		Contract Year average	Min Service Level
Application Metrics (%)															
Cloud Application Availability %															
Issue Resolution Time Metrics															
Critical															
Serious															
Disaster Recovery Metrics															
Recovery Time Objective (RTO)															
Recovery Point Objective (RPO)															
SLA Client Credits															
CGI Client Credits Issued				N/A	N/A	N/A	N/A	N/A							

KEY to CHART
Met or Exceeded Expected SLA
Below Minimum Service Level

NOTES



# Executive Summary

CORE.NV			
Status Date	7/8/2025	Reporting Period	6/1/2025 – 6/30/2025
Overall Status		Risks associated with go-live are being mitigated.	
Schedule		On track. Phase2 transformation roadmap approved.	
Resources		CGI continues to support Production and Project activities.	
Scope		Decision on NDOT go live was made.	
Risks		The teams continue to monitor and mitigate all high-priority risks.	
Issues		Multiple issues regarding FY close and Manual Disbursements.	
Budget		Change control funds have been exhausted.	

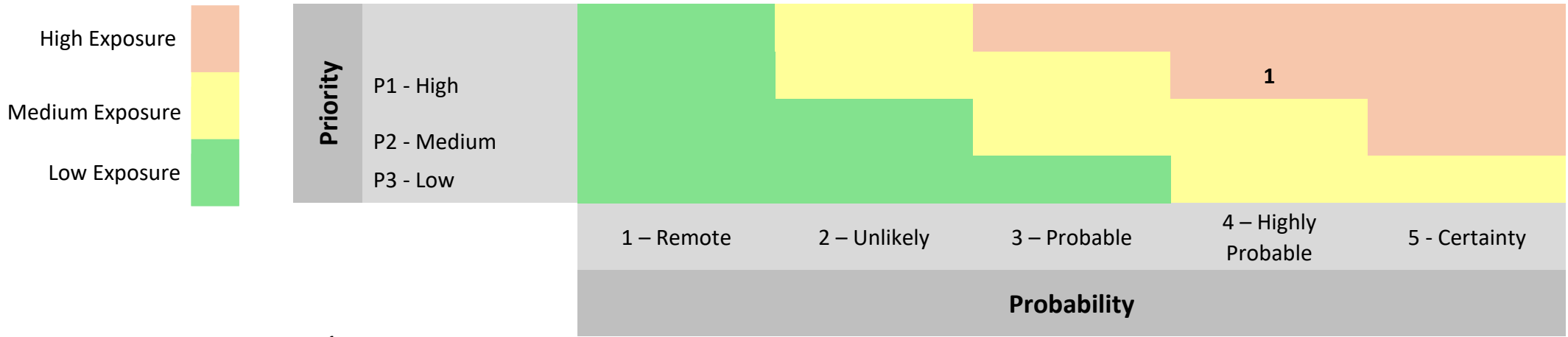




# Risks Heat Map

Project Risks are logged and maintained in Jira. Table data was pulled 7/7/2025 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

## Metrics and Heat Map



In Review Candidates: 1  
Open Risks: 9  
Closed Risks since last session: 6



# Risks Register



Project Risks are logged and maintained in Jira. Table data was pulled 7/7/2025 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Risk #	Description	Status	Response Status	Priority	Probability	Severity



# May Project Deliverable Status

Statuses as of 6/2/2025.

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
Monthly Status Report #20	Delivered	100%	6/2025	✓ Approved
P1B UAT Support Month 3	Delivered	100%	6/2025	✓ Approved
P1B Performance Test Execution Month 3 (Results)	Delivered	100%	6/2025	✓ Approved
EUT Monthly Progress Report May	Delivered	100%	6/2025	✓ Approved
P1B Build Stage Complete	Delivered	100%	6/2025	✓ Approved
Readiness Assessment	Delivered	100%	6/2025	✓ Approved
P1B Cutover Plan and Checklist	Delivered	100%	6/2025	✓ In review







# 90-Day Look Ahead\*

Deliverables/Work Products/Milestones



## July 2025

- Monthly Status Report #21 – Submission 7/2/2025
- EUT Monthly Progress Report June – Submission 7/10/2025

## August 2025

- Monthly Status Report #22 – Submission 8/4/2025
- EUT Monthly Progress Report June – Submission 8/14/2025

## September 2025

- Monthly Status Report #23 – Submission 9/3/2025
- EUT Monthly Progress Report June – Submission 9/11/2025

\* Dates are subject to P1B schedule updates, which are in progress.



## Financial (FIN) Advantage 4 Accomplishments



- The focus for the Financial team was supporting year end related activities.
  - Supported round 2 UAT for NDOT
  - Completed PV system replacement strategy
  - Completed BFY26 budget loads
  - Loaded missing MDs into production
  - Readiness Assessment checklist completed for NDOT



# Human Resource Management (HRM) Advantage 4 Accomplishments



- The focus for the HRM team was completing Parallel Payroll #3 and Mock #2.
  - Initial HRM batch cycles constructed and running
  - Successful NeoGov kickoff, build now in progress
  - EUAT for Personnel Management and Payroll security successful
  - Printed check verification work
  - Readiness Assessments (#4) continue



# Questions?