



CORE.NV Project

September Status Report

October 14, 2025

CGI





Agenda



- Production Operations
- Executive Summary
- Risks Heat Map
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?





Production Operations



- Deployed 2025 Feature Set 2 [REDACTED]
- Secure FTP server
- Production Gold data
- HRM cycle automation
- Legacy shutdown Oct 9
- Go Live readiness





Executive Summary

CORE.NV			
Status Date	10/14/2025	Reporting Period	9/1/2025 – 9/30/2025
Overall Status		Budget and risks are being monitored.	
Schedule		Production cutover is in progress and ahead of schedule.	
Resources		No concerns on resources.	
Scope		Hypercare period begins next week.	
Risks		The teams continue to monitor and mitigate all high-priority risks.	
Issues		All go live issues have been delivered/resolved.	
Budget		Change control funding continues to be exhausted.	



Green = On schedule



Yellow = Delayed



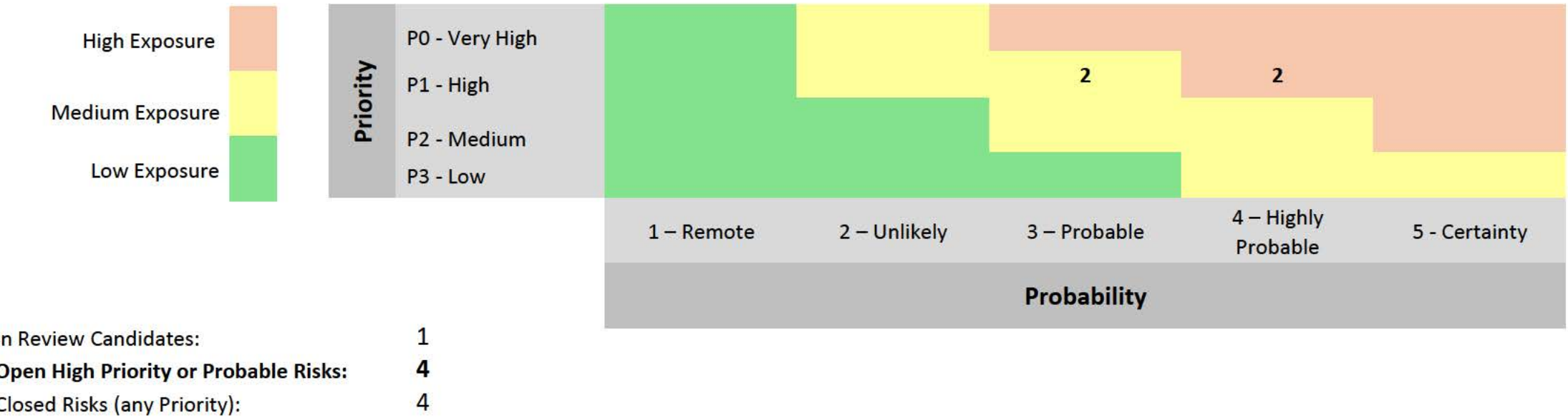
Red = Significant blockers



Risks Heat Map

Project Risks are logged and maintained in Jira. Table data was pulled 10/6/2025 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Metrics and Heat Map





September Project Deliverable Status

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
Monthly Status Report #23	Delivered	100%	9/2025	✓ Approved
EUT Monthly Progress Report – August	Delivered	100%	9/2025	✓ Approved
Program Increment Objectives 9	Delivered	100%	9/2025	✓ In Progress





90-Day Look Ahead*

Deliverables/Work Products/Milestones



October 2025

- Monthly Status Report #24 – Submission 10/2/2025
- ■ Completion Report – Submission 10/4/2025
- EUT Monthly Progress Report September – Submission 10/9/2025
- P1B Production Cutover Complete – 10/20/2025
- P1B Achieve Stage Complete – 10/20/2025

November 2025

- Monthly Status Report #25 – Submission 11/4/2025
- EUT Monthly Progress Report October – Submission 10/9/2025
- P1B Hypercare Support Month 1 – 11/19/2025

December 2025

- Monthly Status Report #26 – Submission 12/2/2025
- EUT Monthly Progress Report November – Submission 12/11/2025
- P1B Hypercare Support Month 2 – 12/19/2025



Financial (FIN) Advantage 4 Accomplishments



- The focus for the Financial team was preparing for the October 20th go live.
 - Wrapped up the FHWA work
 - Successful completion on NDOT's data validation
 - Supported the system shutdown period discussions
 - Training for Agreements and Cost Accounting
 - Completed validation of Gold data
 - Check printing complete [REDACTED]

The Financial team is ready for Go Live!



Human Resource Management (HRM) Advantage 4 Accomplishments



- The focus for the HRM team was preparing for the October 20th go live.
 - All go live issues have been delivered
 - Nightly cycles prepared for cutover
 - Readiness assessment process completed
 - Final Mock exercise successful
 - Finalized processing cutoffs and communication for the go live cutover

The HRM team is ready for Go Live!





Questions?

