


## Monthly Status Report

Reporting Month:	July 2025
Report Number:	022
Submission Date:	08/04/2025
Project:	State of Nevada Full Suite Advantage 4 System Integration
Project Leadership:	<div>██████████ [Program Director, CORE.NV Project]</div> <div>██████████ [Project Manager, CGI]</div>
Author:	██████████ [Deputy Project Manager, PMO Lead]
Project Status: 	<p>In July, the project team made strong progress in preparation for the October Phase 1B and 1C Go-Lives, with a particular focus on Financial and HRM workstreams. The Financial team balanced ongoing Phase 1A support while advancing Phase 1C configuration for NDOT. Key accomplishments included completing budget loads, resolving EFT issues for foreign vendors, and finalizing prior-year MD conversions. On the HRM side, the team concentrated on Mock 3 validation, began early cycle testing, and secured ██████████ approval for payroll checks. NEOGOV discovery also progressed, with continued collaboration between DHRM, OPM, and CGI. These efforts ensure critical components remain on track and support broader readiness for the upcoming deployment.</p>

\*Green – On Track | Yellow – At Risk | Red – Off Track

### Summary

In July, the project team made considerable progress across financial, HRM, technical, and testing workstreams in preparation for the October Phase 1B and 1C Go-Lives. The Financial team balanced ongoing Phase 1A support with Phase 1C configuration for NDOT, completing budget loads, resolving EFT issues for foreign vendors, and finalizing prior-year MD conversions. HRM efforts focused on Mock 3 validation, initial cycle testing, and securing ██████████ approval for payroll checks. NEOGOV discovery continued with weekly collaboration sessions involving DHRM, OPM, and CGI. The Technical team executed Mock 3 cutovers, refined conversions, and completed interface and report development. Testing activities ramped up with NDOT UAT beginning on July 28, 2005, supported by script preparation and automation planning through the Test Savvy platform.

The Agile Project Management team laid the foundation for the October release by aligning scope, optimizing schedules, and enhancing cross-functional collaboration. Key accomplishments included standardizing Jira fields across teams, refining program increment schedules, and securing leadership alignment on the delivery model. The Operations team maintained legacy systems and refreshed environments to support training and testing. OCM led stakeholder engagement through CAN meetings, pulse check-ins, and statewide communications, while the Training team finalized Phase 1B HRM eLearning resources and advanced Phase 1C course development.

## Project Management Office (PMO)

In July, the PMO continued to manage project risks, issues, and decisions to ensure alignment with project goals. Eight risks remain open, with the most critical involving delays in fixed asset data that may impact conversion timelines. One high-priority issue was logged related to missing fiscal year and period fields in P1A interfaces. Four project decisions remain active, including items tied to pension processing and continuous service dates. Approved deliverables this month included the P1B Cutover Plan and Checklist, Monthly Status Report #21, and the July EUT Progress Report. Scope management progressed with Amendment 2, currently under review with CGI.

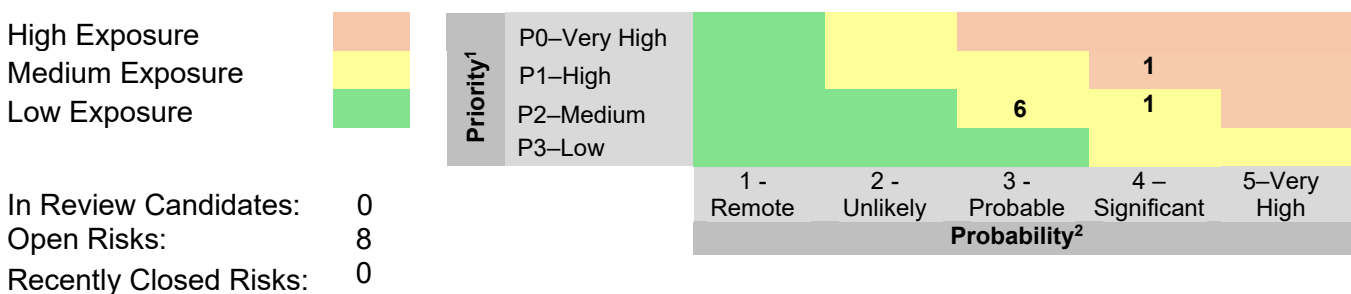
### PMO Operations

- CGI PMO onboarded and offboarded CGI project staff for the project:
  - Onboards (5)
    - Local Support Service Lead (1)
    - Chart of Accounts Business Analyst (1)
    - Test Savvy Support Business Analyst (3)
  - Offboards (6)
    - Financial Business Analyst (1)
    - ADV2 Support (2)
    - Local Support Service Lead (1)
    - Chart of Accounts SME (1)
    - Forms Developer (1)
- PMO continues to collect fingerprinting documentation and background checks. Identification badges are in process for the newest onboards.

### Project Risks and Project Issues

Project Risks and Project Issues are logged and maintained in Jira. Metrics and Heat Map figures were pulled on July 31, 2025.

#### Project Risk Heat Map and Register

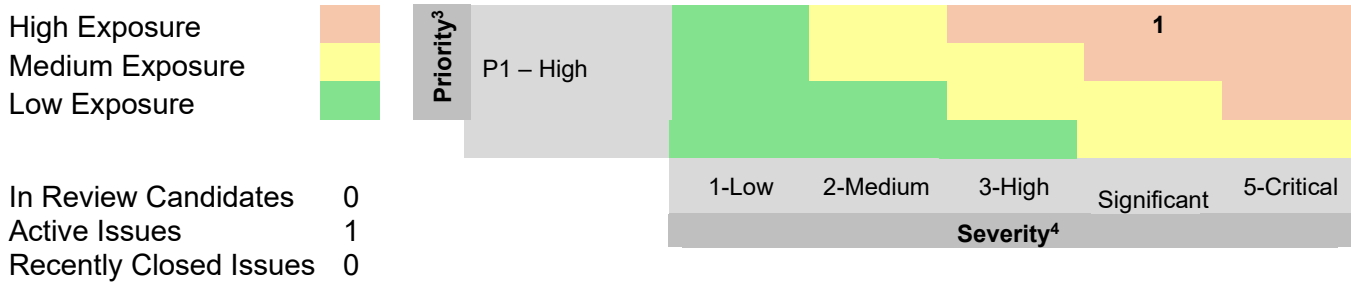


<sup>1</sup> Risk Priority: A metric that conveys the severity of a Risk so that agents can react accordingly. It identifies the relative importance of a Risk with the Risk Impact Level.

<sup>2</sup> Risk Probability: Likelihood or chance that a specific risk will occur.

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## Project Issue Heat Map and Register



Issue #	Description	Status	Response Status	Priority	Severity

## Project Decisions

Project Decisions are logged and maintained in Jira. Figures were pulled on July 31, 2025.

In Review Candidates	0
Active Decisions	4
Recently Closed Decision	0

Decision #	Summary	Status	Priority

## Schedule Management & Deliverables

- The following July project deliverables were submitted or approved by OPM:
  - P1b Cutover Plan and Checklist – Approved 7/9/2025.
  - Monthly Status Report #21 – Approved 7/11/2025.
  - EUT Monthly Progress Report July – Approved 7/28/2025.

<sup>3</sup> Issue Priority: A metric that conveys the severity of an Issue so that agents can react accordingly. It identifies the relative importance of an incident and is usually based on the impact and urgency.

<sup>4</sup> Issue Severity: The degree of harm or potential harm caused by the incident/problem.

## Scope Management

- In Progress Change Requests:
  - Amendment 2 – In Progress with CGI

## Financial

In July, the team continued to divide time between the NDOT Phase 1C Go-Live Achieve activities and ongoing operational support for Phase 1A.

### Major Accomplishments:

#### Phase 1A Ongoing Support

CGI resolved one Phase 1A support ticket during the month, [REDACTED] (described below). Otherwise, the team remained available for any Phase 1A questions that were presented via Teams chat and email. The team also continued to support OPM on several key tasks that are outlined below:

- Budget Control and COA
  - Supported the NDOT [REDACTED] FY26 budget load.
    - Updated the [REDACTED] budget lines to reflect actual budget amounts.
  - Supported the NDOT [REDACTED] FY26 budget load.
  - Completed the loading of the FY26 budgets for SCO and GFO. In June, we reported that the FY2026 Budget Load process was stalled. CGI and OPM together were waiting for SCO's entry of more than two hundred Appropriation Units into [REDACTED] for validation. Once validated, these units would then be entered into [REDACTED] to load the opening budgets. CGI provided SCO with an Excel template to facilitate a more efficient loading of the elements into Production.
    - This work was completed in July, and the budgets were loaded by OPM for GFO and SCO. The state was able to continue working with 2026 budgets as of July 2, 2025.
- Accounts Payable
  - Continued to facilitate weekly Disbursement Request meetings with SCO and STO key stakeholders to ensure continued alignment for Vendor Payments.
    - [REDACTED] Unclaimed Property: The work is completed, and the bank is fully configured in production and payments are now being issued to recipients.
    - Payee Validation: HRM checks have passed [REDACTED] payee validation updates. Payee validation updates for Accounts Payable checks are placed on hold as requested by [REDACTED]
  - The team supported SCO in configuring the system for a new [REDACTED] for Unclaimed Property. This work is entirely owned by SCO, with CGI serving only in an advisory capacity. The work was completed this month, and checks are now being issued by [REDACTED] for Unclaimed Property. Reconciliation was also completed successfully.
  - [REDACTED] was submitted by NDOT to address the issue of EFT payments not issuing for Foreign Vendors (vendors with a foreign address). The resolution was provided to SCO Vendor Services to suppress a warning message that was preventing the payment. OPM made this change and the issue was resolved. Foreign Vendors can now be paid.
  - The team completed the conversion of the prior-year MDs that remained incomplete from 1A. [REDACTED]

- CGI FIN Configuration team supported CGI Tech team by working with SCO, to ensure the necessary configurations and reference tables were updated prior to the MD load.
- CGI Tech team loaded MD modification transactions to correct the amounts on the MD records. This resulted in 10,027 MD records being corrected and updated to Stale.
  - SCO and OPM must now complete their work to update the records to Reverted.
- General Accounting
  - Collaborated with OPM and SCO on their SEFA Reporting efforts. These meetings are owned by OPM, and CGI is there only in an advisory capacity to assist as requested.
  - Supported OPM in correcting the transactions incorrectly posted to FY2026. [REDACTED]
    - Worked with OPM to configure the JVDs to reverse and correctly post the transactions that were incorrectly posted to FY 2026 instead of FY2025. As a result, the work was completed successfully.
    - Worked with OPM to research payroll JVA with incorrect COA for NDOT. This work is still in progress.
    - 7054 JVD transactions were created for the above efforts.
- Accounts Receivable
  - Met with State Treasury regarding their request for assistance on Deposit Reconciliation. [REDACTED]
    - STO is having issues with users canceling and modifying a reconciled Cash Receipt. [REDACTED]

### Phase 1C Configuration

- Accounts Payable – NDOT Travel
  - Began build sessions for NDOT Travel to fully determine all requirements for NDOT including:
    - Establishing Bank Account in CORE.NV [REDACTED]
    - Updating required business rules, formulas, and other configurations to allow the new bank to be used on the GAX transaction.
    - Configuring check form to populate the department name on the top of the check
    - Configure Disbursement Printing job to allow NDOT to print their checks generated from [REDACTED] separately
    - Providing needed job aids and training on printing checks, check reconciliation, and processing MD transactions.
    - Working with OPM and CGI Tech team to set up NDOT's local printer in CORE.NV for checks.
    - Working with NDOT, STO, and [REDACTED] to receive passing results for the ACH and Positive Pay bank files and the printed check.
    - Writing and executing SIT scripts to be provided to NDOT.
  - Supporting interface updates to [REDACTED] which involves working with the CGI Tech team and/or OPM to provide functional support within the application on loaded test transactions from the interface. The purpose of [REDACTED] is to create payment transactions for NDOT Travel. The updates OPM is making is to update the Bank to NDOT's Travel Bank account instead of the Accounts Payable account. FIN is providing support to provide feedback to OPM on transaction errors in the application when the test transactions are uploaded from the interface.
- Accounts Receivable
  - Continued work to complete the formatting of the printed Invoice and Past Due Invoice form when there are multiple overflow pages.

- Invoice Form work was completed and approved by NDOT.
  - Past Due Invoice form is still in progress.
- Began work on Bank Reconciliation for NDOT, related to the [REDACTED] setup required for the 1C Go-Live.
- Security & Workflow
  - Continued HRM and NDOT build sessions for security and workflow.
  - Supported HRM security and workflow updates as state users performed additional testing.
  - Supported refreshes [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]
  - Supported DESIGNER extension migration to all [REDACTED] environments for both HRM and FIN.
  - Supported the state with additional critical tasks for the new fiscal year; see AP and budget control for specifics.
- Agreements
  - Supported and completed Mock 3 Agreement conversion activities. This involved implementing lessons learned from Mock 2 and vendor logic needed to eliminate many issues.
    - A major fix that was implemented was the use of a Miscellaneous vendor. Based on the decision to load all Agreements that have a set status of "Active". Many agreements did not have active vendors associated with them. By using a Miscellaneous vendor, all "Active" agreements will be converted without error. This decision, made by NDOT, impacts about 70% of all Agreements.
    - Analysis will continue using Mock 3 data to refine strategy and prepare for Go-Live.
  - Configured, tested, and completed Configurable Formulas requested by NDOT Agreement Services team. These additional configurations will streamline efforts to create and submit transactions used by NDOT Agreement Services.
  - Tested, documented, and presented the "inactivation" action that will be used to close Delivery Ordered. This closes the gap discovered by NDOT during round one of UAT testing.
    - Initial work was done to implement the use of the Termination Transaction (TM) type. A major requirement when closing a Delivery Order is the need to preserve the original ordered amount on the DO, even after closing the transaction. When processing a TM, any unspent amounts will be released back to the corresponding Agreement. This did not meet NDOT Agreement Services' needs.
- Cost Accounting
  - Supported Mock 3 data conversion activities, including loading COA tables for Projects and Transit Grants.
  - Supported NDOT UAT - Offsite.
    - Built out Project data and budget data provided by NDOT staff.
    - Provided virtual support to 5 NDOT testers as needed.
  - Supported OPM and NDOT with FHWA monthly meeting.
    - Provided configuration, UAT, and data conversion answers to FHWA staff.
  - Supported cross-functional meetings to review, discuss, and address Cost Accounting related requirements impacting FIN, TECH, and HRM.
- Budget Control and CO
  - Supported cross-functional meetings to review, discuss, and address Cost Accounting related requirements impacting FIN, TECH, and HRM.

**Blockers with Resolution Plan:** None

## Human Resource Management (HRM)

The HRM team focused on supporting the Mock 3 effort, conducting initial nightly cycle tests, finalizing, and obtaining approval of paper payroll checks, supporting the Technical team's builds, and continuing NEOGOV discovery.

### Major Accomplishments:

- [REDACTED] Paper Checks
  - [REDACTED] approved the Advantage 4 HRM payroll checks.
- Mock
  - Mock 3
    - Participated in Mock 3 planning exercises.
    - Validated data for nine groups of HRM tables.
    - Performed a shakedown of the [REDACTED] HRM application following the Mock 3 effort.
    - Performed a shakedown of the designer changes after the Mock 3 effort.
- Cycle Testing
  - The HRM cycles were run through an initial round of testing.
    - Cycles were run in [REDACTED] using Mock 2 data (April 4, 2025).
    - Utilized the scheduler to run April 5 – 13, 2025, cycles as they would have run in production.
    - Used [REDACTED] inbound cycle files for testing.
    - Included both Preliminary and Regular GTN runs.
    - This initial round of testing was conducted to prepare for Cycle Simulation testing scheduled in August, using the Mock 3 data and extracts from [REDACTED] for July 14 – 25, 2025.
- NEOGOV
  - Held NEOGOV meetings for Onboard, Insight, and Learn.
    - Participants from DHRM, OPM, CGI, and NEOGOV attended weekly meetings facilitated by the NEOGOV team.
    - The calls provided NEOGOV an opportunity to present the work completed based on the information provided by the State teams.

**Blockers with Resolution Plan:** None

## Technical

The Technical team continued to focus on developing conversion for HRM and NDOT, as well as Forms, Reports, and Interfaces.

### Major Accomplishments:

- HRM Conversion
  - Completed the Mock 3 Cutover for HRM Conversion.
  - Completed Conversion Refinements to update several HRM tables to include NDOT COA.
  - Completed additional HRM validation for [REDACTED].
- NDOT Conversion
  - Completed the Mock 3 Cutover for NDOT. Issues were identified with projects load, and corrections are pending.



- Completed loading of modified prior-year MDs for FY19, FY20, and FY21 with corrected amounts.
  - Completed NDOT Agreements conversion, addressing vendor and non-vendor related issues.
- Interfaces
  - Completed development and unit testing [REDACTED]
  - Completed testing of Budget [REDACTED].
  - Completed modifications and testing to [REDACTED] for update transactions from NDOT.
- Reports
  - Completed testing of [REDACTED]
  - Completed requirements gathering and analysis for : [REDACTED]

**Blockers with Resolution Plan:** None

## Environment and Legacy Operations

The Operations team continued to provide support for NEATS and HR Data Warehouse-related inquiries. Additionally, the team supported maintaining and resolving issues with other legacy software, including NVAPS system and FY2026 updates in OID and NEATS systems. Transition to CGI's LSS (Local Support Services) commenced in July 2025. The Advantage 2X Legacy support team will gradually transition responsibilities into LSS over the coming months.

### Major Accomplishments:

- Legacy Operations
  - Continued support for NEATS and HR Data Warehouse tickets.
  - Continued supporting the OPM Data Warehouse team with HRM data mapping from Advantage 2X to 4X.
- Environments
  - Maintained and updated environment usage and release plans in preparation for Go-Live.
  - Completed a refresh of the [REDACTED] environment.
  - Refreshed the [REDACTED] environment with production data as a preparatory step for Mock 3.
  - Refreshed the [REDACTED] environment with Mock 3 data and prepared the environment for upcoming training requirements.
- Phase 1B&C Mock
  - Prepared the environment for the commencement of Joint Mock 3.
  - Facilitated Mock 3 Checkpoint meetings with OPM from July 15 – 24, 2025, including daily progress reporting.
  - Coordinated activities during and after conversion for successful completion of Mock 3.
- Build Deployment
  - Assisted OPM with reviewing and providing recommendations on the testing and deployment of the [REDACTED] environment. CGI and OPM teams are actively collaborating to support the successful deployment of the [REDACTED], while proactively addressing any potential concerns related to timeline adjustments.

## Testing

The Testing team supported Offsite NDOT UAT testing, which began on July 28, 2025, and is scheduled to complete on August 1, 2025. Testing focused on AR, CA Projects, FIN CA, and Agreements. There are 32 scripts and 8 NDOT UAT testers.

### Major Accomplishments:

- UAT
  - Completed NDOT UAT script writing and preparation for the July 28 – August 1, 2025, UAT testing activity.
- Test Automation (Test Savvy)
  - The CGI Testing as a Service (TaaS) Team met again with OPM functional and technical leads to identify and approve test scripts for automation in support of Feature Set release testing.
  - OPM-identified team members have received access to Test Savvy to begin creating automation test scripts in the local Test Savvy instance.

**Blockers with Resolution Plan:** None

## APM (Agile Project Management)

In July, the Agile Project Management team concentrated on laying the groundwork for the October release. Major activities centered on engaging stakeholders, aligning scope, and strengthening cross-functional teamwork. We also deepened our collaboration with the PMO and other teams to enhance Jira automation, resulting in more streamlined and efficient reporting around phase-related work.

### Key Accomplishments

- Phase 2 Preparation
  - Conducted weekly working sessions with leadership to ensure all teams had a clear and consistent understanding of program scope.
  - Established standardized fields across the ART in Jira through new automations. This cross-team effort, involving PMs and Team Leads, has removed inconsistencies in reporting at the program level.
- Program Increment Planning
  - Refined future program increment (PI) schedules to support the quarterly delivery model for Phase 2. Four scheduling models were developed, considering public holidays, employee PTO (from the vacation calendar), quarterly timelines, and the current PI cadence.
  - Presented schedule options to the leadership team and secured a decision on the model that best fits the program objectives. PI Planning events were set to match the new schedule and the targeted Go-Live week of October 20.
  - Clearly identified and prioritized mission-critical work for the coming quarter, ensuring all teams are focused and aligned as we approach Go-Live.
- Risk & Dependency Management
  - Proactively flagged risks and identified dependencies for early action and mitigation. These items are now tracked and discussed weekly in cross-team “Scrum of Scrums” sessions.
- Roadmap Alignment
  - Created a unified roadmap to bring all teams together around major deliverables and milestone dates.

As a result, we now have a solid foundation for the next program increment. Teams are aligned, risks are being managed proactively, and we are well-positioned to meet our commitments for the October Go-Live.

### **Blockers & Resolution:**

None

## **Organizational Change Management (OCM) and Communications**

In July, the Organizational Change Management (OCM) team focused on preparing for the October Phase 1B and Phase 1C Go-Live. Key efforts included stakeholder engagement, strategic communication, resource development, and cross-functional collaboration. Engagement with the Change Agent Network (CAN) maintained momentum through agency pulse check-ins and a meeting with CAN members. To maintain clear and consistent communication, the team developed the quarterly newsletter and statewide memos and supported the quarterly leadership event. A change readiness survey was developed and delivered to NDOT end-users to assess readiness, and the team created important resources and communications for Go-Live. Cross-functional team support remained strong, fostering open communication and alignment.

### **Major Accomplishments:**

- Change Agent Network (CAN)
  - Developed a deck for the July Phase 1B CAN meeting highlighting project updates, milestones, and engagement strategies.
  - Facilitated and led the HRM CAN member meeting via Microsoft Teams, driving stakeholder alignment and empowering change agents to support adoption, share information, and identify and address resistance to change.
  - Sent Weekly CAN Channel Blasts to provide additional information, updates, and resources to CAN members.
- Pulse Check-Ins
  - Held department-level “pulse check-ins” with personalized decks that shared rollout strategy, key project insights, and resources, while also facilitating open discussion and encouraging questions and comments. This allowed the OCM team to gather critical feedback on progress and stakeholder perspectives.
  - July Pulse Check-Ins
    - 07/01/2025 – Cannabis Compliance Board
    - 07/01/2025 – Division of Health Care Financing & Policy
    - 07/02/2025 – Department of Education
    - 07/07/2025 – Division of Child and Family Services
    - 07/07/2025 – Department of Wildlife
    - 07/16/2025 – Department of Public Safety
    - 07/17/2025 – Department of Conservation and Natural Resources
    - 07/22/2025 – Department of Corrections
    - 07/23/2025 – Department of Motor Vehicles
- Quarterly Leadership Event, Newsletter & Memos
  - Held a Quarterly Leadership Event meeting with statewide leadership detailing project updates, strategy, achievements, upcoming activities, and action items. This event

- ensured statewide leaders were informed and prepared to support their departments for the CORE.NV system implementation.
  - Distributed Quarterly Newsletter to all state employees outlining project insights, infographics, timelines, resources, and shoutouts. This enhanced stakeholder engagement and transparency.
  - Communicated key project insights, performance metrics, and actionable next steps in Quarterly Statewide Leadership Memo to support informed decision-making and provide strategic clarity and alignment.
  - Informed state employees in a Quarterly State Employees Memo by translating complex project insights into actionable information relevant to their roles and responsibilities.
- Communications
  - Informed financial end-users and fiscal managers about updated page codes, [REDACTED], to improve visibility and streamline financial operations.
  - Helped prepare end-users for Go-Live by detailing which Phase 1B CORE.NV courses are available in NVeLearn and providing instructions for enrolling in these courses.
  - Outlined the necessary steps for state leadership, fiscal managers, and financial end-users from DETR, DHHS, DOA, DPS, NDOT, SCO, STO, the Supreme Court, and Taxation to take to identify and correct incorrectly posted transactions that need to be posted as FY25 instead of FY26.
- NDOT Change Readiness Survey
  - Launched change readiness survey on July 18, 2025, to NDOT and FDOT users to assess preparedness with two months remaining until Go-Live. The results highlighted areas of resistance and provided valuable feedback to support effective communication efforts. The survey closed on July 25, 2025.
- Functional Team Support
  - Designated OCM liaisons collaborated with functional teams by participating in meetings, engaging in ongoing communication, and providing consistent support, helping to promote alignment and increase visibility into workflows and emerging challenges.
- SharePoint Maintenance
  - Provided ongoing maintenance of the CORE.NV Project site, updating the homepage, Tips and Tricks, Training, and FAQs pages. These updates improved user experience and knowledge accessibility.

**Blockers with Resolution Plan:** None

## Training

The Training team finalized Phase 1B HRM resources, including the preparation of three CORE.NV HRM eLearning courses for publication on NVeLearn, the State's Learning Management System (LMS). These courses became available to all HRM end-users on July 14. In addition, five new job aids were developed, one of which is a Phase 1B HRM video that demonstrates CORE.NV workflow processes and other key topics are intended to enhance operational efficiency. These resources support end-users both before and after Go-Live. The additional job aids were reviewed and approved

by the State and are now accessible via the CORE.NV Statewide Implementation Project SharePoint site.

The team is actively preparing for the training environment refresh scheduled for the end of July. This refresh is critical to supporting both Phase 1C NDOT training development and delivery, as well as the Phase 1B Go-Live Groundwork initiative, a second round of just-in-time, DHRM-led, business-process-focused practice sessions. Preparation includes tracking all necessary data streams to ensure realistic and relevant training-based transactions and processes are available. Training efforts, including development and testing, will continue through August and September to ensure the environment is fully ready for end-user engagement. Phase 1C course development continues with live, instructor-led walkthrough sessions designed to validate course content and ensure alignment with NDOT's operational needs.

### Major Accomplishments:

- Phase 1B Instructor-led Training
  - Instructor-led training course recordings are now available on-demand to all NV HRM end-users.
  - The team completed five additional job aids, including a workflow demonstration video.
- Phase 1C
  - The revised Phase 1C training delivery plan is under review by NDOT.
  - The Phase 1C training and development schedule has been revised and includes:
    - Four in-person instructor-led (ILT) courses: Accounts Payable, Agreement Services, Cost Accounting, and Procurement.
      - Each ILT course is 4 hours, except for Cost Accounting, which is 8 hours.
    - Four course recordings: Accounts Receivable, Agreement Services, Cost Accounting, and Procurement.
    - Five course desk guides: Accounts Payable, Accounts Receivable, Agreement Services, Cost Accounting, and Procurement.
    - Four stand-alone videos: Budget Query to Level 2, Payments to Vendors (GAX & PRC), NDOT Fixed Assets (FM, FC & FD), and NDOT Purchasing (RQS & RC).
    - Four training aids: Content to be determined.
  - Conducted instructor-led course review walkthroughs with NDOT Subject Matter Experts (SMEs)
    - Accounts Receivable
    - Cost Accounting
  - Phase 1C course development of training materials.
    - Course guides for AR, Agreement Services, and Procurement were submitted for NC OPM/NDOT SME review. Additional courses are on track for review.
- Planning and Coordination
  - July Train the Trainer forum:
    - Topic: Phase 1B Go-Live SME check-in and preparation
    - Attendance: Ten participants from OPM, DHRM, HR, Payroll, DMV, and CGI
  - Continued co-planning with DHRM on Phase 1B Go-Live Groundwork practice sessions.
  - Coordinated with the OCM team and presented updated training information in two DHRM Town Hall meetings (Records & Payroll), included an overview of CORE.NV Implementation Project SP site resources.

**Blockers with Resolution Plan:** None

### **30, 60, and 90-Day Look Ahead (Deliverables)\***

\* The Look Ahead details are subject to Phase 1B schedule updates.

#### **August 2025**

- Monthly Status Report #22 – Submission 8/4/2025
- EUT Monthly Progress Report July – Submission 8/14/2025

#### **September 2025**

- Monthly Status Report #23 – Submission 9/3/2025
- EUT Monthly Progress Report August – Submission 9/11/2025

#### **October 2025**

- Monthly Status Report #24 – Submission 10/2/2025
- EUT Monthly Progress Report September – Submission 10/9/2025
- P1B Production Cutover Complete – 10/20/2025
- P1B Achieve Stage Complete – 10/20/2025.

## High Level Status:

- Overall Project Timeline
  - P1A Financial Management
  - P1B Financial Management NDOT
  - P1B Human Resource Management

