



# CORE.NV Project

CGI Status Report

May 12, 2026





# Agenda



- Production Operations
- Executive Summary
- High Project Risks Heat Map
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?





# Production Operations



- [REDACTED]
- Environment refresh checklist
- SADJ's for Service Hours in [REDACTED]
- New termination category for Payroll
- Automated test scripts





# State of Nevada - Advantage Cloud Scorecard

## Contract Year: October 2025 - September 2026



Contract Year	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Contract Year average	Min Service Level
<b>Application Metrics (%)</b>														
Cloud Application Availability %	100.00	100.00	99.73	100.00	100.00	100.00							99.96	99.0
<b>Issue Resolution Time Metrics</b>														
													<b>Business Hours (bh)</b>	
Critical	Met	Met	Met	Met	Met	Met							10 bh	10 bh
Serious	Met	Met	Met	Met	Met	Met							72 bh	72 bh
<b>Disaster Recovery Metrics</b>														
													<b>Hours (h)</b>	
Recovery Time Objective (RTO)	N/A	N/A	N/A	N/A	N/A	N/A							12 h	12 h
Recovery Point Objective (RPO)	N/A	N/A	N/A	N/A	N/A	N/A							4 h	4 h

<b>SLA Client Credits</b>														
CGI Client Credits Issued	N/A	N/A	N/A	N/A	N/A	N/A								

<b>KEY to CHART</b>
Met or Exceeded Expected SLA
Below Minimum Service Level

<b>NOTES</b>
October 2025 [Redacted]
November 2025 [Redacted]
December 2025 [Redacted]
January 2026 [Redacted]
February 2026 [Redacted]
March 2026 [Redacted]







# Executive Summary



CORE.NV		
<b>Status Date</b>	05/12/2026	<b>Reporting Period</b> 04/15/2026 – 05/12/2026
<b>Overall Status</b>	Yellow	Cost accounting interface concerns and getting to first wave of July go lives.
Schedule	Yellow	Discussions on moving CA, other tracks on schedule for July go live.
Resources	Green	Payroll automation improving, Budget Planning SMEs onboarded.
Scope	Green	Three CRs have been approved.
Risks	Green	Risks have been closed or being mitigated.
Issues	Yellow	Leave Accruals outstanding from punchlist.
Budget	Yellow	No change.

 Green = On schedule

 Yellow = Delayed

 Red = Significant blockers

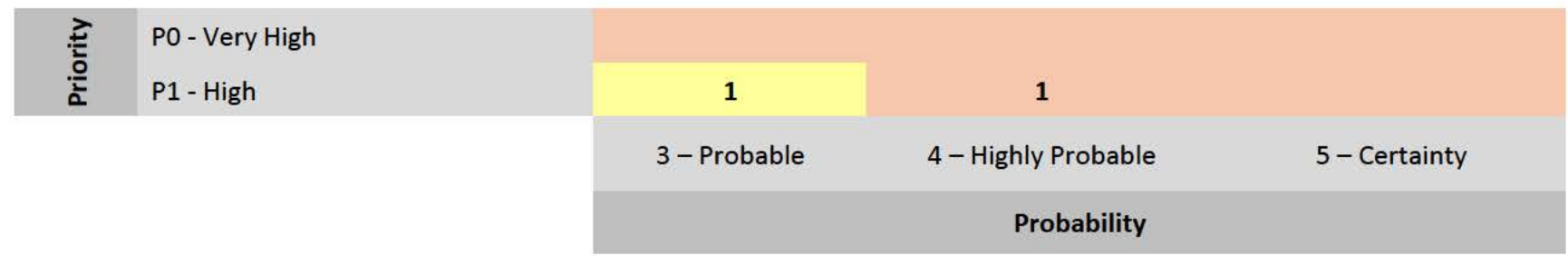




# High Project Risks Heat Map

Project Risks are logged and maintained in Jira. Table data was pulled 5/4/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probable or 5 – Certainty.

## Metrics and Heat Map



In Review Candidates: 0

Closed High Priority/Highly Probable Risks: 0

**Open High Priority/Highly Probable Risks: 2**

Closed Risks (any Priority) 0

**Total Open Risks (any Priority): 6**





# High Project Risks Register

Project Risks are logged and maintained in Jira. Table data was pulled 4/6/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Risk #	Description	Status	Response Status	Priority	Probability	Severity
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]





# April Project Deliverable Status

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
EUT Monthly Progress Report March	Delivered	100%	5/2026	✓ Approved
Monthly Status Report #30	Delivered	100%	5/2026	✓ Approved
Program Increment Completion Report 10	Delivered	100%	5/2026	✓ Approved
Program Increment Objectives 11	Delivered	100%	5/2026	✓ Approved





# 90-Day Look Ahead\*

Deliverables/Work Products/Milestones



## May 2026

- Monthly Status Report #31 – Submission 5/2/2026
- EUT Monthly Progress Report April – Submission 5/14/2026

## June 2026

- Monthly Status Report #32 – Submission 6/2/2026
- EUT Monthly Progress Report May – Submission 6/11/2026

## July 2026

- Monthly Status Report #33 – Submission 7/2/2026
- EUT Monthly Progress Report June – Submission 7/9/2026
- Program Increment Completion Report 11 – Submission 7/20/2026
- Program Increment Objectives 12 – Submission 7/28/2026





# Financial (FIN) Advantage 4 Accomplishments



- The focus for the Financial team was Phase 2 build activities for the July 1 go lives.
  - Cost accounting in UAT, data load plan developed;
  - GLM in discovery sessions;
  - A/R and Debt Mngt completed UAT, one (1) hotfix identified;
  - Procurement and VSS discovery complete, move into Build;
  - Budget planning SMEs onboarded.



# Human Resource Management (HRM) Advantage 4 Accomplishments



- The focus for the HRM team was Phase 2 discovery and build.
  - Employee Self Service build complete, move into UAT;
  - Manager Self Service now in Build phase;
  - Employee Relations discovery sessions and GAP analysis;
  - Time and Leave planning.





Questions?

**CGI**