



CORE.NV Project

CGI Status Report

July 14, 2026

CGI





Agenda



- Production Operations
- Executive Summary
- High Project Risks Heat Map
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?





Production Operations



- Juneteenth check date remediation
- Payroll Get to Green plan
- Successful load of the FY27 State budget data to Advantage4
- Provided training to GFO on Budget Line Constraints (BOVR)
- Resolution of Bank Reconciliation issues





State of Nevada - Advantage Cloud Scorecard
Contract Year: October 2025 - September 2026

Contract Year	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26		Contract Year average	Min Service Level
Application Metrics (%)															
Cloud Application Availability %	100.00	100.00	99.73	100.00	100.00	100.00	99.81	100.00						99.94	99.0
Issue Resolution Time Metrics														Business Hours (bh)	
Critical	Met	Met	Met	Met	Met	Met	Met	Met						10 bh	10 bh
Serious	Met	Met	Met	Met	Met	Met	Met	Met						72 bh	72 bh
Disaster Recovery Metrics														Hours (h)	
Recovery Time Objective (RTO)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						12 h	12 h
Recovery Point Objective (RPO)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						4 h	4 h

SLA Client Credits															
CGI Client Credits Issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							

KEY to CHART
Met or Exceeded Expected SLA
Below Minimum Service Level

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Executive Summary

CORE.NV			
Status Date	07/14/2026	Reporting Period	06/01/2026 – 07/07/2026
Overall Status		Delayed July wave rollouts. Payroll remediation and execution remains a focus.	
Schedule		Debt, Accounts Receivables and ESS/MSS go lives are on hold.	
Resources		No change.	
Scope		Currently have eight (8) CRs in progress.	
Risks		Risks are being actively mitigated, new high priority risk opened.	
Issues		Troubleshooting continues for the 6 employees that failed payroll.	
Budget		June IFC funding approved.	



Green = On schedule



Yellow = Mitigation required



Red = Significant blockers



High Project Risks Heat Map

Project Risks are logged and maintained in Jira. Table data was pulled 7/7/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probable or 5 – Certainty.

Metrics and Heat Map



In Review Candidates:	1
Closed High Priority/Highly Probable Risks:	0
Open High Priority/Highly Probable Risks:	3
Closed Risks (any Priority)	0
Total Open Risks (any Priority):	6





High Project Risks Register

Project Risks are logged and maintained in Jira. Table data was pulled 7/7/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Risk #	Description	Status	Response Status	Priority	Probability	Severity
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	[REDACTED]				[REDACTED]	
	[REDACTED]					
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	[REDACTED]				[REDACTED]	
	[REDACTED]					
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	[REDACTED]					
	[REDACTED]					



June Project Deliverable Status

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
EUT Monthly Progress Report May	Delivered	100%	7/2026	✓ Approved
Monthly Status Report #32	Delivered	100%	7/2026	✓ Approved
EUT Monthly Progress Report June	Delivered	100%	7/2026	✓ Approved
Monthly Status Report #33	Delivered	100%	7/2026	✓ Approved
Program Increment Completion Report 11 (Snapshot)	Delivered	100%	7/2026	✓ Accepted





90-Day Look Ahead*

Deliverables/Work Products/Milestones



July 2026

August 2026

- Monthly Status Report #34 – Submission 8/4/2026
- Program Increment Completion Report 11 – Submission 8/5/2026
- Program Increment Objectives 12 – Submission 8/11/2026
- EUT Monthly Progress Report July – Submission 8/13/2026

September 2026

- Monthly Status Report #35 – Submission 9/2/2026
- EUT Monthly Progress Report August – Submission 9/10/2026



Financial (FIN) Advantage 4 Accomplishments



The focus for the Financial team was production support and final readiness tasks for the July go lives.

Cost Accounting

- Completed all Wave 2 CA Build sessions.
- Delivered both virtual and onsite support for Wave 1 and Wave 2 UAT.
- Initiated Wave 3 Discovery sessions.

Accounts Receivable

- Uploaded and validated more than 9,000 customer records.
- Completed end-to-end testing of the Accounts Receivable cycle.
- Validated the generation of invoices, delinquency notices, collection letters, and payment plans.

Debt Management

- Defined the production data load process and stakeholder responsibilities.
- Completed end-to-end business process testing in [REDACTED].
- Production data load of Debt Management loans.





Human Resource Management (HRM) Advantage 4 Accomplishments



The focus for the HRM team was Phase 2 discovery, build and supporting the July go lives.

- Completed production reference table data load for ESS/MSS.
- Provided a s/w demonstration to the EC for Performance Journey.
- Continued discovery sessions for Time and Leave.
- Engage Hub demonstration for supporting Complaints and Grievances.
- Completed End to End business processing recording of ESS.





Questions?

