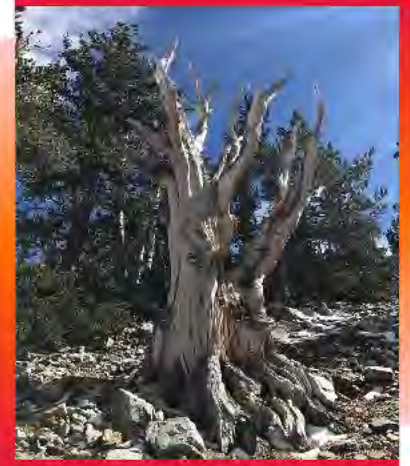
CORE.NV Project

CGI Status Report



September 8, 2026

CGI

Confidential

Agenda

- Production Operations
- Executive Summary
- High Project Risks Heat Map
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?

Production Operations

- Payroll stabilization.
- Bank reconciliation fixes ongoing.
- Check reconciliation fix (paid check comments).
- PREXP issues resolved for NDOT (solution for DOs in progress).
- Access completed for [redacted] for reporting.
- DFA implemented for all environments.

State of Nevada - Advantage Cloud Scorecard
Contract Year: October 2025 - September 2026

Contract Year	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26		Contract Year average	Min Service Level
Application Metrics (%)															
Cloud Application Availability %	100.00	100.00	99.73	100.00	100.00	100.00	99.81	100.00	100.00	100.00				99.95	99.0
Issue Resolution Time Metrics														Business Hours (bh)	
Critical	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met				10 bh	10 bh
Serious	Met	Met	Met	Met	Met	Met	Met	Met	Met	Met				72 bh	72 bh
Disaster Recovery Metrics														Hours (h)	
Recovery Time Objective (RTO)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				12 h	12 h
Recovery Point Objective (RPO)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				4 h	4 h

SLA Client Credits															
CGI Client Credits Issued	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					

KEY to CHART
Met or Exceeded Expected SLA
Below Minimum Service Level

[redacted]

Executive Summary

CORE.NV			
Status Date	09/08/2026	**Reporting Period**	08/08/2026 – 09/08/2026
Overall Status		Remaining Phase 2 tracks are in progress, year end support.	
Schedule		GLM go live on track, Advanced Procurement kicked off.	
Resources		FIN team down 2 leads.	
Scope		Significant gaps identified for Grantor rollout.	
Risks		Working through resource constraints for Engage Hub.	
Issues		Continued high level of support for year end close activities.	
Budget		No change.	

Green = On schedule *Yellow = Mitigation required* *Red = Significant blockers*

High Project Risks Heat Map

Project Risks are logged and maintained in Jira. Table data was pulled 9/8/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Metrics and Heat Map

Priority	3 – Probable	4 – Highly Probable	5 – Certainty
P0 - Very High			
P1 - High	1	3	1
	Probability		

In Review Candidates (Any Priority):	1
Closed High Priority/Highly Probable Risks:	0
Open High Priority/Highly Probable Risks:	**5**
Closed Risks (any Priority)	0
Total Open Risks (any Priority):	**9**

High Project Risks Register

Project Risks are logged and maintained in Jira. Table data was pulled 9/8/2026 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probably or 5 – Certainty.

Risk #	Description	Status	Response Status	Priority	Probability	Severity
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]

August Project Deliverable Status

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
EUT Monthly Progress Report July	Delivered	100%	8/2026	✓Approved
Monthly Status Report #34	Delivered	100%	8/2026	✓Approved
Program Increment Completion Report 11 (Amended)	Delivered	100%	8/2026	✓Approved
Program Increment Objectives 12	Delivered	100%	8/2026	✓Approved

90-Day Look Ahead*

Deliverables/Work Products/Milestones

CORE.NV

September 2026

- Monthly Status Report #35 – Submission 9/2/2026
- Contract Amendment 3 – Submission 9/2/2026
- EUT Monthly Progress Report August – Submission 9/10/2026

October 2026

- Monthly Status Report #36 – Submission 10/2/2026
- EUT Monthly Progress Report September – Submission 10/8/2026
- Program Increment Completion Report 12 – Submission 10/19/2026
- Program Increment Objectives 13 – Submission 10/27/2026

November 2026

- Monthly Status Report #37 – Submission 11/3/2026
- EUT Monthly Progress Report October – Submission 11/12/2026

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Financial Advantage 4 Accomplishments

The focus for the Financial team was on Discovery and Build progress.

- Conducted 2nd readiness assessment for GLM go live in [redacted]
- Completed 3 weeks of UAT for GLM.
- Completed 3 weeks of discovery for Grantor, gaps identified.
- Procurement build sessions and advanced UAT planning.
- Wave 3 discovery for CA wrapping up (9 weeks completed).
- Budget Planning build for COA in progress.

Human Resource Management Advantage 4 Accomplishments

The focus for the HRM team was on Discovery and Build progress.

- Broader go live completed for ESS and MSS (included DHS and DOA).
- Time and Leave
  - Currently in Build phase.
  - TIMEI outstanding questions have been addressed.
  - Team confirmed Timesheets can go live by [redacted] 2027.
- Complaints and Grievances
  - Completed SIT scripting for complaints.
  - Sprint progress demonstrated in EngageHub.
  - Weekly security meetings are in place.

Questions?