

Monthly Status Report

Reporting Month:	June 2026
Report Number:	033
Submission Date:	6/25/2026
Project:	State of Nevada Full Suite Advantage 4 System Integration
Project Leadership:	██████████ [Program Director, CORE.NV Project] ██████████ [Project Manager, CGI]
Author:	██████████ [Deputy Project Manager, PMO Lead]
Project Status*: 	The project remains on track toward upcoming implementation milestones, with active mitigation efforts underway for several high-priority risks and issues related to technical dependencies, business decisions, and implementation readiness.

*Green – On Track | Yellow – At Risk | Red – Off Track

Summary

The project continued steady progress across Financials, Human Resources Management, Budget Planning, Technical, Testing, Training, Organizational Change Management, and Agile delivery workstreams. During the reporting period, teams completed key production data loads, advanced User Acceptance Testing, continued discovery and build activities, and supported July 1 implementation readiness through configuration, testing, training development, and stakeholder engagement.

Significant accomplishments included production readiness activities for Debt Management, Accounts Receivable, and HRM ESS/MSS, continued progress in Cost Accounting, Grant Lifecycle Management, Procurement, Employee Relations (ER), Time & Leave Discovery, and Budget Planning, as well as expanded communications, change readiness, and training efforts. Program governance remained strong through active management of risks, issues, decisions, change requests, and project deliverables. Teams continued resolving remaining implementation dependencies and supporting upcoming go-live activities.

Project Management Office (PMO)

The PMO Team continued oversight and governance activities across the CORE.NV program, including management of project risks, issues, decisions, deliverables, staffing, and reporting. The team coordinated onboarding and offboarding activities, continued support for OPM supplemental background checks, and maintained project controls through active monitoring of risks, issues, and decisions in Jira. The team also coordinated approval of the Monthly Status Report and submission of the EUT Monthly Progress Report. Additionally, the PMO continued scope management activities by coordinating active change requests in support of upcoming implementation efforts.

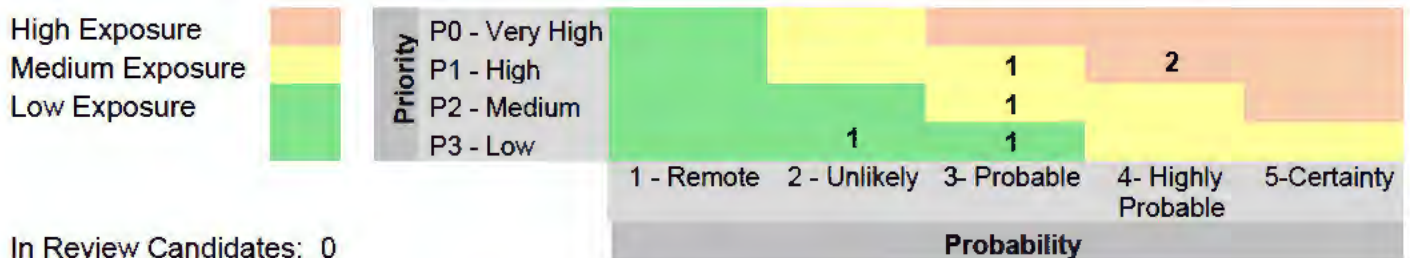
PMO Operations:

- CGI PMO onboarded and offboarded CGI project staff for the project:
 - Onboard (3):

- Interface Lead (1)
 - Local Support Services (LSS) Business Analyst (1)
 - Summer Intern (1)
 - Offboards (1):
 - OCM Training Lead (1)
- PMO continues to facilitate OPM's supplemental background checks. Identification badges are in process for the newest onboards.

Project Risks

Project Risks and Issues are logged and maintained in Jira. Metrics were pulled on June 25, 2026.



In Review Candidates: 0

Active Project Risks: 6

Recently Closed: 1

Risk #	Description	Status	Response Status	Priority	Probability	Severity
[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED] [REDACTED]
[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED]
[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

	[REDACTED] [REDACTED]					
[REDACTED] [REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED]
[REDACTED] [REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED]

Project Issues:

High Exposure

Medium Exposure

Low Exposure



In Review Candidates: 0

Active Project Issues 4

Recently Closed: 0

Issue #	Description	Status	Response Status	Priority	Severity
[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED]
[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED]
[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED]	[REDACTED] [REDACTED]	[REDACTED]	[REDACTED] [REDACTED]	[REDACTED] [REDACTED] [REDACTED] [REDACTED]

Project Decisions:

Project Decisions are logged and maintained in Jira. Figures are for Active Decision that were pulled on June 25, 2026.

In Review Candidates: 2

Active Decisions: 1

Recently Closed Decisions: 8

Decision #	Description	Status	Priority
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Schedule Management & Deliverables:

- CGI submitted or OPM approved the following June project deliverables:
 - Monthly Status Report #32 – Approved 6/15/2026.
 - EUT Monthly Progress Report May – Submission 6/15/2026

Scope Management:

- Recently Approved Change Requests:
 - None.
- In Progress Change Requests:
 - CR028-CORENV_Workiva_Implementation_Services
 - CR032-CORENV_End User Training Extension
 - CR034-CORENV_Additional Reports Developers
 - CR035-CORENV_Additinoal_End User_Training
 - CR036-CORENV_Advantage_Advanced_Procurement
 - CR037-CORENV_SnowFlake_PowerBI_Licenses_2
 - CR038-CORENV_Workiva_Bundle_Update_Services
 - CR039-CORENV_Performance Journey

Financial

Major Accomplishments:

Phase 1 Ongoing Support:

- Accounts Payable:
 - Supported Local Support Services (LSS) on documentation for the [REDACTED] to correct disbursements marked as Stale in error.
 - Assisted SCO on Bank Reconciliation questions, helping to identify the root cause of many missing records on CHREC.
- Fixed Assets:
 - Testing is ongoing in [REDACTED] to update approximately 7,000 Fixed Assets. SCO is continuing to review remaining COA changes that need to be included in the Date Fix. These are focused on Unit, Activity, Object and associated combinations.
- Budget:
 - Supported OPM Tech and SCO with interface testing ([REDACTED]) in preparation for the new fiscal year budget load.
- Cost Accounting:
 - [REDACTED]
 - Met with NDOT to discuss and implement solution to update a Cost Accounting structure with the correct Major Program code and inactivate a code that was created in error.
 - [REDACTED]

- Met with NDOT, OPM, and SCO to discuss the issue.
- We identified what was causing the Appropriation Unit change on the Posting line. We developed a solution and successfully tested it in [REDACTED] and [REDACTED].
- Additional meetings are needed to correct existing transactions that reflect the wrong Appropriation Unit codes.

Phase 2:

- Debt Management:
 - Completed the final draft of the Debt Management Data Approach Plan, detailing each step and assigning responsibilities for the final data load into [REDACTED].
 - Successfully completed end-to-end testing in [REDACTED], meeting a key prerequisite for [REDACTED] implementation.
 - Completed the configuration and data load of Debt Management loans in the CORE.NV [REDACTED] environment, in coordination with OPM, in preparation for the July 1 Go-Live.

Jira Tickets:

- [REDACTED]
 - End-to-end testing of Loan and Lease functionality completed in the [REDACTED] environment.
- [REDACTED]
 - Updated the [REDACTED] plan with detailed steps and assigned responsibilities.
- [REDACTED]
 - Sent a Data Validation document to Attorney General's Office (AG) and Governor's Office of Energy (GOE) to approve loans to be loaded for Go-Live.
 - Received the confirmation from AG. Still awaiting confirmation from GOE, however, we received approval from leadership to proceed with the data load into [REDACTED].
- [REDACTED]
 - Completed configuration and data load of Debt Management loans in [REDACTED] for Go-Live.
- Cost Accounting:
 - Completed Wave 2 Build sessions and conducted one-on-one meetings with agency personnel to review issues and address questions related to their Cost Accounting structures. These additional sessions were productive and helped prepare and validate data for use during User Acceptance Testing (UAT).
 - Developed a detailed analysis of Wave 1 data load testing results and provided actionable recommendations to support successful deployment.
 - Provided virtual and onsite support for Wave 1 & 2 User Acceptance Testing (UAT).

Jira Tickets:

- [REDACTED]
 - Held Build Sessions for Wave 2 participants.
 - Reviewed homework submissions from Agencies in detail. Met with Agency personnel 1-on-1 to ensure all grant scenarios were addressed.
- [REDACTED]
 - Provided onsite and virtual support to ensure users were productive and completed required testing scripts.
- Grant Lifecycle Management (GLM):
 - Completed Discovery sessions May 28th. Build sessions have been completed for various grant types to include Competitive, Formula and Workplans.

Jira Tickets:

- [REDACTED]
 - Finished Discovery Session 8.
 - Completed Homework assignments.
 - Provided test scripts to OPM.
 - Provided end-to-end test script to OPM.
 - Completed walk through with OFA identifying fields to meet reporting requirements.
 - Reviewed additional OFA requirements identifying modules in Core NV that meet requirements.
 - Established batch job in [REDACTED] for grants.gov grant opportunities.
 - Completed internal testing in [REDACTED] of GLM notifications and responses.
- [REDACTED]
 - Met with OPM to discuss Build approach.
 - Made Designer changes necessary to address OFA requirements.
 - Completed job aid for required fields.
 - Finished Build sessions for Formula, Competitive, and Grants with Work Programs.
- Procurement/VSS Phase 2:
 - Began Build sessions.
 - Continued meetings with State Purchasing and agency stakeholders to finalize system configurations, Designer updates, Vender Self Services processes, and any additional unique scenarios identified during discovery sessions.
 - Continued information gathering for targeted conversion efforts, including the identification of detailed ePro required fields for conversion and the preparation of additional catalog uploads. The creation of SIT scripts is nearing completion and is expected to be done at the end of June. The execution and submission of these written scripts follow this completed task.

Jira Tickets:

- [REDACTED]
 - Completed configuration and Designer requirements for all solicitation transactions, which includes creation of additional Clone transactions to meet all of State Purchasing discovered scenarios and requirements.
- [REDACTED]
 - Completed configuration and Designer requirements for all solicitation response transactions.
- [REDACTED]
 - Completed configuration and Designer requirements for all solicitation response transactions. This includes finalizing business processes for announcing Notice of Intent to Award and Notice of Award.
- [REDACTED]
 - Completed configuration on how and when Email distribution jobs will run.
- [REDACTED]
 - \$250 threshold for awards going over/under decided for PO, CT, and PDO.
- Accounts Receivable:
 - Uploaded over 9,000 customer records into [REDACTED].
 - Focused on end-to-end testing of the Accounts Receivable nightly cycle in [REDACTED] in preparation for the July 1 Go-Live.

- Generated and validated the invoices, past-due invoices, collection letters, and payment plan - agreement, reminder, cancellation, and completion forms.
- Tested accurate population of the [REDACTED] tables for receivables meeting the defined criteria.
- Generated Collection (CL) and Write-Off (WO) transactions.
- Configured data deployed to [REDACTED] tables. The upload of more than 9,000 customer records for onboarding departments is expected to be completed in the week of June 22.

Jira Tickets:

- [REDACTED]
 - Invoice, Past-Due Invoice, and Collection Letter:
 - Receivables (RE) for each department, utilizing different BPROs were created to generate PDF invoice forms via nightly cycle.
 - Backdated system data to more than 60 days in past and created REs to generate past-due invoices forms via nightly cycle.
 - Backdate the system date to more than 135 days in past and created REs to generate Collection Letters forms via nightly cycle.
 - Modified REs transactions to generate updated modified invoices.
 - Reoccurring Receivable:
 - Backdated the system date by more than 10 days and created RE with the BPRO - RERE for departments [REDACTED]. Then created Future Transaction Triggering (FDT) for generating receivables. REs were generated via nightly cycle as per the schedule created on FDT.
 - Cash Receipt:
 - Copy forwarded REs to CRs with the full amount.
 - Verified the REs were not populated on the [REDACTED] table.
 - Copy forwarded REs to CRs for a partial amount.
 - Verified Invoices with outstanding amounts were printed on the reprinted Invoices.
 - Verified the outstanding RE amount on the [REDACTED]
 - Collection:
 - Backdated the system date and created REs to populate records on the [REDACTED] table.
 - Verify that the records with defined criteria were populated on the [REDACTED]
 - On the [REDACTED] page, Collection Status was changed to Approved for Collection to generate CL transactions.
 - Verified CL transactions were created as Final for the records marked as Approved for Collection.
 - Verified that the CL transaction Department was same as the Department of the RE transaction.
 - Payment Plan:
 - Created Payment plans for departments [REDACTED].
 - Verified that all the Payment Plan forms including Agreement, Reminder, Completion and Cancellation were generated.
 - Write-Off:
 - Backdate the system date to more than 395 days and create REs to test populating records on the [REDACTED] table.

- Verified the records were populated on the [REDACTED] table.
- On the [REDACTED] page, changed the Write Off Status to Approved for Write-Off to generate WO transactions.
- Verified the WO transactions were created in Draft Phase, for the records marked as Approved for Write-Off on the [REDACTED].
- Verified that the department for WO transaction is same as the Department of the RE transaction.
- [REDACTED]
 - Uploaded AR configured data into [REDACTED].
- [REDACTED]
 - Prepared, reviewed, and uploaded Customer records in [REDACTED].

Blockers with Resolution Plan: None.

Budget Planning

Continued discovery sessions focused on Budget Forms, Performance Measures, Additional Budget Processes, Reporting, Interfaces, and Chart of Accounts (COA) analysis. Sessions emphasized gathering and validating business, reporting, and integration requirements, reviewing current-state processes, addressing stakeholder questions, and demonstrating the State's data in the [REDACTED] Budget Planning (BP) environment to support COA analysis and future-state planning.

Major Accomplishments:

- Completed multiple discovery sessions focused on budget forms, budget processes, performance measures, reporting, and system interfaces.
- Began gathering and validating key business, reporting, and integration requirements, including Chart of Accounts (COA) data exchange needs.
- Facilitated stakeholder reviews and working sessions to clarify requirements, address questions, and support project planning activities.
- Conducted a demonstration of the State's data in the [REDACTED] Budget Planning (BP) environment to support Chart of Accounts (COA) analysis, validation, and integration planning.

Blockers with Resolution Plan: None.

Human Resources Management (HRM)

The HRM Team successfully completed the Employee Self-Service (ESS) and Manager Self-Service (MSS) production data load in preparation for the July 1 soft Go-Live. Employee Relations (ER) build efforts and UAT planning for baseline employee performance management was picked back up in parallel with discussions and demos of Performance Management and Engage Hub for ER. Eight Time and Leave discovery sessions were conducted, ~~these will continue into July.~~

Major Accomplishments:

- ESS (Employee Self-Service):
 - Completed the reference data load into [REDACTED].
 - Assisted OPM in testing of Security and Workflow.
 - Supported UAT activities.
 - Reviewed plan for migration of Business Roles.
 - Created comprehensive recorded demo of end-to-end ESS process.

- Participated in go live check list activities.
- MSS (Manager Self-Service):
 - Completed the reference data load into [REDACTED]
 - Assisted OPM in testing of Security and Workflow.
 - Supported UAT activities.
 - Provided an updated list of NEOGOV managers for the security team.
 - Assisted DHRM in completing a NEOGOV change to Supervisor functionality that has a direct impact on the MSS hierarchy.
 - Participated in go live check list activities.
- ER (Employee Relations)
 - Per OPM request the build activities were started for Performance Management pending any decisions on Performance Journey.
 - Facilitated a demo to the Executive Committee (EC) of the Performance Journey functionality and Engagement Hub for Complaints and Grievances.
 - Began scripting effort for baseline ER Performance Management.
 - Planned for refreshing UAT environment for baseline ER Performance Management
 - Participated in discussions around partnership in build-out of Complaints and Grievances using Engage Hub.
- Time and Leave
 - Held 8 Discovery sessions including one centered on Security.
 - Held configuration planning session with product owner.
 - Initiated efforts to provide physical time clock functionality.

Blockers with Resolution Plan:

- CGI cannot complete the build or scripting of Complaints and Grievances without an Engage Hub resource; resource is expected to be identified in July. This may delay the ability to get Complaints and Grievances live in Q2 2027 and completion of UAT activities as currently planned.
- Decisions about whether the State will go forward with baseline ER for Performance Management or move to Performance Journey could impact our October 1 Go-Live. We can still likely make Q2 2027 Go-Live even if we pivot to Performance Journey. The team continues with baseline ER until a decision is made.

Technical

The Technical Team was actively involved in supporting HRM and FIN teams for Phase 2 work. The team worked with Local Support Services (LSS) to help with production issues.

Major Accomplishments:

- Production Support:
 - Supported Manual Intervention to Print Payroll Checks in [REDACTED] every payroll cycle.
 - Produced documentation for delayed printing of Payroll checks and trained OPM Tech resource on process.
 - Scripts produced to prevent incorrect NDOT Payroll Data.
 - Supported remediation efforts resulting in Payroll Checks Produced with a Holiday Date.
 - Participated in preparedness for Payroll Runs.
- Phase 2:
 - Updated customer data of new departments onboarding AR in July 2026.
 - Generated Configuration Scripts required for NDOT to retain their current Invoice form.

- Held meetings with functional teams to understand the requirements for Agreement Conversion and initial data mapping.
- Coordinated with CGI Resources to set up Advantage Connect and onboarding of a short-term Advantage Connect SME to support the set up.
- Answered State's Data Warehouse questions and coordination with CGI SMEs.

Blockers with Resolution Plan: None.

Testing

During the past month, Employee Self-Service (ESS) and Manager Self-Service (MSS) efforts have progressed through User Acceptance Testing, with a strong focus on validating system functionality and ensuring readiness for the July 1 soft-launch. Testing activities were completed successfully, reflecting effective coordination across teams and a high level of quality and stability in the delivered capabilities.

Major Accomplishments:

- Supported the following areas for UAT execution through tester coordination, issue tracking, and reporting visibility.
 - Employee Self-Service total scripts tested: 631.
 - Manager Self-Service total scripts tested: 189.

Blockers with Resolution Plan: None.

Agile Project Management (APM)

The APM Team made steady progress toward HRM July Go-Live readiness while continuing advancement across Budget Planning, Capital Planning, and FIN workstreams. Significant effort was dedicated to Sprint 11.4 and 11.5 execution, backlog refinement, and preparation for the upcoming PI 12 Planning Event. Functional teams demonstrated measurable progress across multiple workstreams, with several areas entering or actively progressing through User Acceptance Testing (UAT).

The team remains focused on maintaining delivery commitments while balancing Go-Live preparation activities and ongoing discovery work within Budget Planning.

Key Accomplishments

- Advanced CCA Waves 1 and 2, with UAT activities underway.
- Continued progress for Department and AR workstreams.
- Budget Planning:
 - Continued backlog refinement and discovery activities.
 - Progress is made in defining known work items and establishing planning priorities.
 - Expanded Jira Budget Planning backlog as additional work was identified.
- Agile Delivery and Process Improvements:
 - Executed Sprint 11.4 and Sprint 11.5 objectives.
 - Continued backlog cleanup and refinement efforts to improve:
 - Prioritization
 - Team readiness
 - Work visibility
 - Planning accuracy
- Continued resource dependencies within Capital Planning.
- Capacity Constraints:

- Security and technical resources remain constrained due to ongoing go-live preparation activities.
- Limited capacity may impact:
 - Data loading activities
 - Environment support
 - Overall delivery timelines
- Budget Planning remains in an active Discovery phase.
- Additional requirements, dependencies, and build activities are expected to be identified during PI Planning and may impact current metrics and forecasts.

Blockers with Resolution Plan: None.

Organizational Change Management (OCM) and Communications

This month's activities focused on strengthening leadership alignment, expanding statewide communication efforts, and enhancing the program's ability to proactively gather feedback and respond to evolving needs. The team emphasized delivering clear, timely messaging, improving stakeholder targeting and engagement, and building more structured processes to support ongoing change readiness and reporting. These efforts helped increase transparency, reinforce stakeholder confidence, and position the program to make more data-driven and responsive decisions.

Key Accomplishments:

- Quarterly Communications:
 - Produced Quarterly Leadership deck to support State leadership and share updates regarding key accomplishments, crucial milestones, timeline changes, and other pertinent information.
 - Produced Quarterly Leadership communication to reinforce key updates shared after the leadership event. This ensured continuity of messaging, improved message retention, and extended the impact of leadership engagement beyond the session itself.
 - Produced the Quarterly statewide communication to provide broad visibility into program progress and upcoming changes. This increased transparency across agencies and helped maintain alignment with a diverse statewide stakeholder audience.
- Created a DAWN informational video to inform users about the future availability of DAWN reports within CORE.NV. This introduced upcoming changes in an accessible, engaging format and supported early awareness and adoption readiness for the new reporting environment. The DAWN video is scheduled for publishing in July.
- Drafted a contingency "No-Go" ESS/MSS communication for statewide employees and leadership in anticipation of a potential delay in the July 1 rollout. This ensured readiness to communicate quickly in a high-risk scenario, reducing potential confusion and supporting business continuity.
- Assembled key data points, including ERP performance metrics and user success stories, for inclusion in a press release sent to the governor's office for potential distribution.
- Completed standard monthly stakeholder maintenance across key groups (e.g., statewide leadership, HRM/FIN).
- Created new stakeholder email tags in MailChimp for AR/DM, NEOGOV Learn/Onboard, State People Managers/Supervisors, and functional OPM distribution lists.
- Developed pulse surveys for NEOGOV Learn and Onboard modules to gather user feedback on training effectiveness and measurement of adoption beyond go-live.
- Delivered communications and follow-up reminders for the pulse surveys to drive participation.

- Prepared Change Readiness and Pulse survey comparison charts for post-survey analysis. This enabled clearer visualization of trends and gaps, supporting more data-driven decision-making and targeted readiness interventions.
- Created a new Integrated OCM Plan to streamline weekly team planning, coordination, and communication of activities. This improved internal alignment, enhanced visibility in upcoming work, and enabled more efficient integration of OCM activities into reporting and metrics.
- Developed a Deep Dive ESS demo to support the planned ESS/MSS rollout.
- Produced an OPM header for the HR Help Desk to utilize, streamlining branding as the team is now under OPM.
- Drafted FAQs for AR & DM to share on the CORE.NV SharePoint site, further preparing the State for additional functionality rollout.
- Distributed communications in advance of the July 3-5 CORE.NV expected system outage.
- Distributed reminder communications for AR & DM training, as well as practice labs.
- Prepared and delivered a communication for the P-card interface that was sent to Purchasing, and for their team to distribute to proper audiences.
- Prepared and delivered a communication for pulling data out of CORE.NV for fiscal year end close to Purchasing, and for their team to distribute to proper audiences.
- Prepared the Internal Transfer (ITI, ITA, IDT) communication for SCO.
- Produced visual infographics for project leadership to incorporate into an ERP transition strategy document illustrating the intended governance structure, support plan, and RACI matrix post-project.

Blockers with Resolution Plan: None.

Training

The Training Team made significant progress in Phase 2 training preparation throughout June by actively participating in Financial Management (FIN) and Human Resource Management (HRM) Discovery and Build sessions. In parallel, the team leveraged the [REDACTED] environment to develop and finalize Q1 asynchronous, on-demand training materials, including system demonstration recordings across multiple functional areas.

All Phase 2 Q1 course recordings were completed and submitted in June, encompassing Cost Accounting, Accounts Receivable, and Debt Management (Loans and Leases), as well as Employee Self-Service (ESS), Manager Self-Service (MSS), and supporting standalone videos such as Cash Receipt and Vendor/Customer Creation and Modification.

To support hands-on learning, the team configured the [REDACTED] training environment and delivered ten in-person Practice Lab sessions in Carson City covering Accounts Receivable and Debt Management. These sessions were supported by the development of 26 detailed scenario guides (175 pages) and tailored system data to enable realistic, transaction-based exercises.

Additionally, in response to a new Q2 implementation need, the team developed and submitted an Internal Transactions training aid (covering ITI, ITA, and IDT) and initiated development of a corresponding training video.

Following alignment with CGI and OPM leadership, Phase 2 Q1 end-user training will be delivered through asynchronous, on-demand recordings. Concurrently, the OPM Training Lead and OCM are developing an adoption strategy to drive engagement with these materials. Planning is also underway for a training contract to support Phase 2 training delivery across Q2–Q4, with scope details to be finalized.

Major Accomplishments:

Completed:

- All Phase 2 Q1 asynchronous course recordings (submitted June 2026), including:
 - Accounts Receivable (Parts 1 & 2).
 - Debt Management (Loans and Leases).
 - Cost Accounting (Lessons 1–4).
 - Employee Self-Service (ESS) and Manager Self-Service (MSS).
- Standalone and supporting materials:
 - Cash Receipt video.
 - Vendor/Customer Creation and Modification video.
 - Phase 2 General Navigation training video.
 - CORE.NV System Terminology training aid.
- Internal Transactions (ITI/ITA/IDT) training aid.
- Delivery of 10 in-person Practice Lab sessions (AR and DM).
- Development of 26 Practice Lab scenario guides (175 pages).
- Cost Accounting Lessons 5 and 6 are currently under review.
- Internal Transactions training video is currently under review.

Blockers with Resolution Plan:

- Contract limitations impacting Phase 2 training in resource development and delivery. CORE.NV OPM and CGI leadership remain in discussion regarding a new training contract for Q2 through Q4 end-user training.

30, 60, and 90-Day Look Ahead (Deliverables)*

* The Look Ahead details are subject to Phase 2 schedule updates.

July 2026:

- Monthly Status Report #33 – Submission 7/2/2026
- EUT Monthly Progress Report June – Submission 7/9/2026
- Program Increment Completion Report 11 – Submission 7/20/2026
- Program Increment Objectives 12 – Submission 7/28/2026

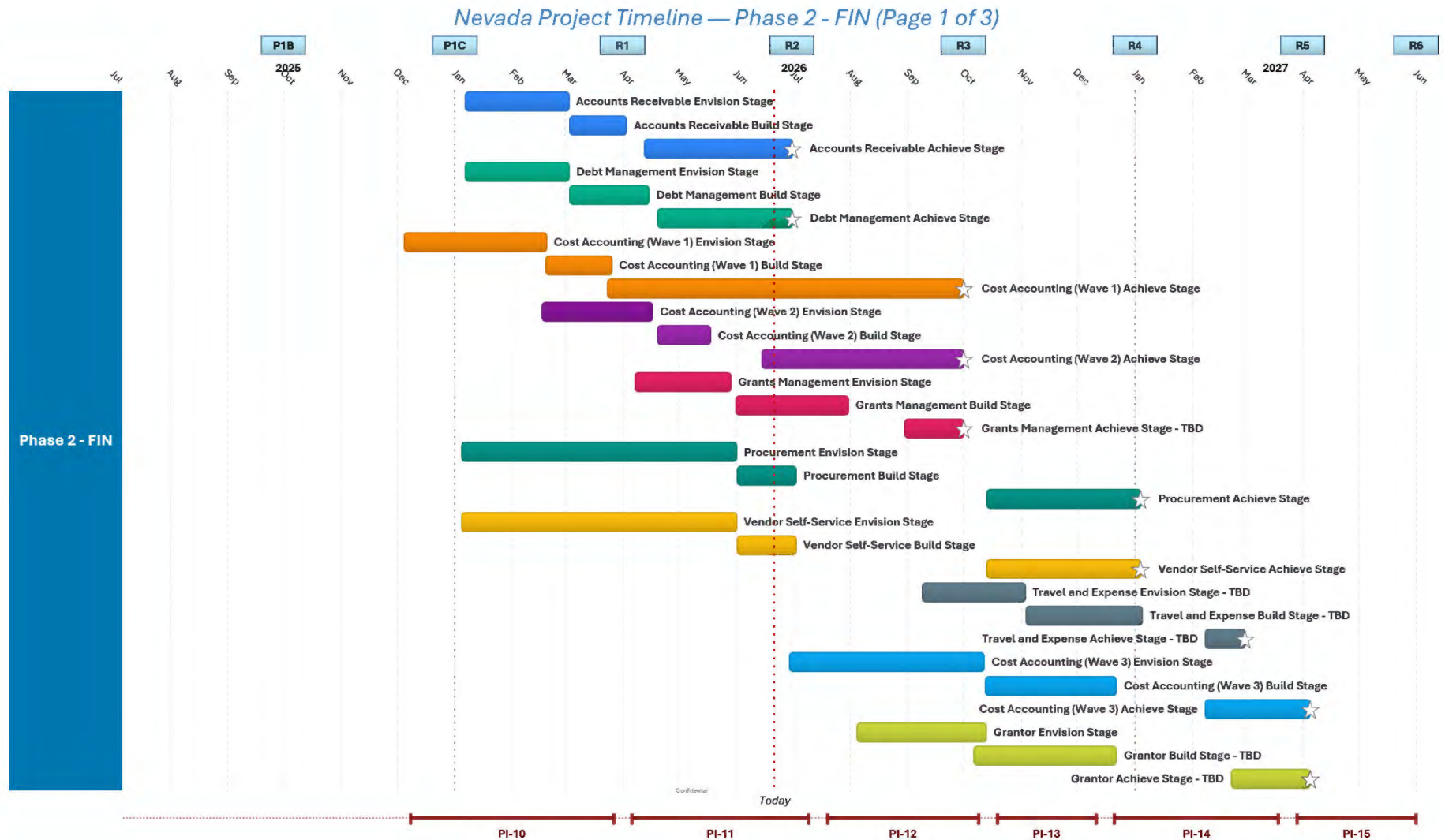
August 2026:

- Monthly Status Report #34 – Submission 8/4/2026
- EUT Monthly Progress Report July – Submission 8/13/2026

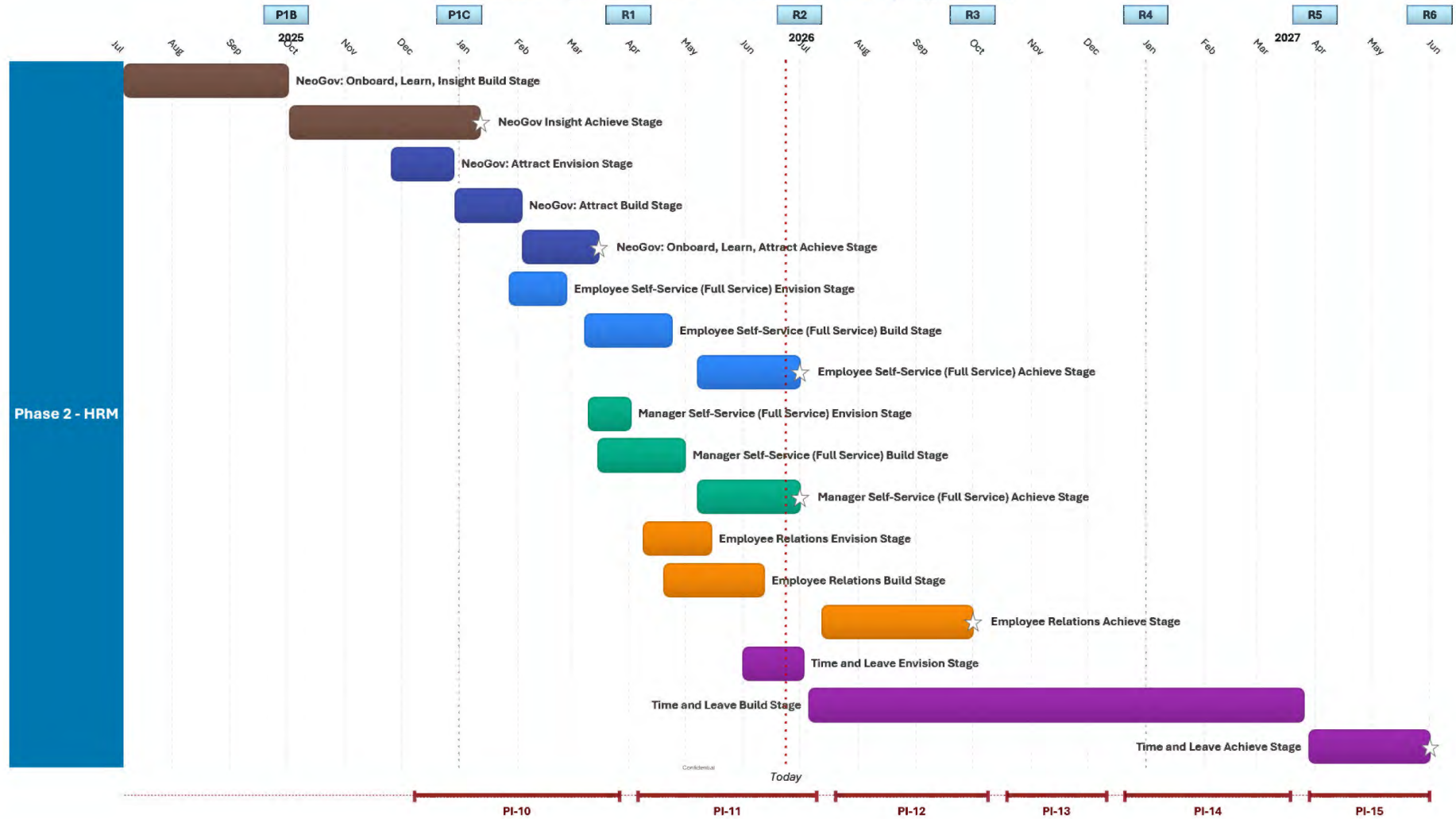
September 2026:

- Monthly Status Report #35 – Submission 9/2/2026
- EUT Monthly Progress Report August – Submission 9/10/2026

High Level Status:



Nevada Project Timeline — Phase 2 - HRM (Page 2 of 3)



Nevada Project Timeline — Phase 2 - Tech / Budget Planning (Page 3 of 3)

Phase 2 - Tech / Budget Planning

