



# CORE.NV Project

November Status Report

December 9, 2025





# Agenda



- Production Operations
- Executive Summary
- Risks Heat Map
- Project Deliverable Summary
- 90-Day Look Ahead
- Accomplishments
- Questions?





# Production Operations



- Executed successful disaster recovery exercise
- Tax release deployed in NPD and tested [REDACTED]
- Timesheet adjustments
- JIRA process improvements





## State of Nevada - Advantage Cloud Scorecard

### Contract Year: October 2025 - September 2026

Contract Year	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Contract Year average	Min Service Level
<b>Application Metrics (%)</b>														
Cloud Application Availability %	100.00												#DIV/0!	99.0
<b>Issue Resolution Time Metrics</b>														
													<b>Business Hours (bh)</b>	
Critical	Met												10 bh	10 bh
Serious	Met												72 bh	72 bh
<b>Disaster Recovery Metrics</b>														
													<b>Hours (h)</b>	
Recovery Time Objective (RTO)	N/A												12 h	12 h
Recovery Point Objective (RPO)	N/A												4 h	4 h

<b>SLA Client Credits</b>														
CGI Client Credits Issued	N/A													

<b>KEY to CHART</b>
Met or Exceeded Expected SLA
Below Minimum Service Level

<b>NOTES</b>







# Executive Summary



CORE.NV		
<b>Status Date</b>	12/09/2025	<b>Reporting Period</b> 11/1/2025 – 11/30/2025
<b>Overall Status</b>	Yellow	Budget is being monitored.
Schedule	Green	Statewide cost accounting effort has started – 3 waves.
Resources	Green	Technical role on LSS team backfilled.
Scope	Green	December will complete month 2 of Hypercare.
Risks	Green	No high priority risks open.
Issues	Green	Very low number of bugs found since cutover.
Budget	Yellow	Change control funding exhausted, no change to status.

 Green = On schedule

 Yellow = Delayed

 Red = Significant blockers





# Risks Heat Map



Project Risks are logged and maintained in Jira. Table data was pulled 12/1/2025 and only includes Project Risks with Priority of P1 – High or P0 – Very High, or Probability of 4-Highly Probable or 5 – Certainty.

## Metrics and Heat Map



In Review Candidates:	0
Closed High Priority/Highly Probable Risks:	0
<b>Open High Priority/Highly Probable Risks:</b>	<b>0</b>
Closed Risks (any Priority)	0
<b>Total Open Risks (any Priority):</b>	<b>2</b>





# November Project Deliverable Status

Deliverable / Work Product	Status	Percent Complete	Invoice Period	Current Status
Monthly Status Report #25	Delivered	100%	11/2025	✓ Approved
EUT Monthly Progress Report – October	Delivered	100%	11/2025	✓ Approved
Hypercare Support Month 1	Delivered	100%	11/2025	✓ Approved





# 90-Day Look Ahead\*

Deliverables/Work Products/Milestones



## December 2025

- Monthly Status Report #26 – Submission 12/2/2025
- EUT Monthly Progress Report November – Submission 12/11/2025
- Program Increment Completion Report 9 – Submission 12/19/2025
- P1B Hypercare Support Month 2 – 12/19/2025

## January 2026

- Monthly Status Report #27 – Submission 1/5/2026
- EUT Monthly Progress Report December – Submission 1/8/2026
- Program Increment Objective 10 – Submission 1/26/2026

## February 2026

- Monthly Status Report #28 – Submission 2/3/2026
- EUT Monthly Progress Report January – Submission 2/12/2026





# Financial (FIN) Advantage 4 Accomplishments



- The focus for the Financial team was on Hypercare and kicking off the Cost Accounting implementation.
  - Provided functional business support to SCO.
  - SMEs onsite for Cost Accounting kickoff.
  - First discovery sessions held for statewide CA.
  - Refinements for the functional job aids and training materials.
  - Prepared discovery for Phase 2: AR, Debt Management, Procurement and Vender Self Service.



# Human Resource Management (HRM) Advantage 4 Accomplishments



- The focus for the HRM team was providing Hypercare and resolving Payroll issues.
  - Hyperfocus support for each payroll execution with DHRM.
  - Worked with DHRM on resolving issues and refining process schedule.
  - Payroll cycle tuning and job scheduler changes.
  - Solidified NEOGOV implementation timelines.
  - Stood up Employee and Manager Self Service applications.



Questions?

