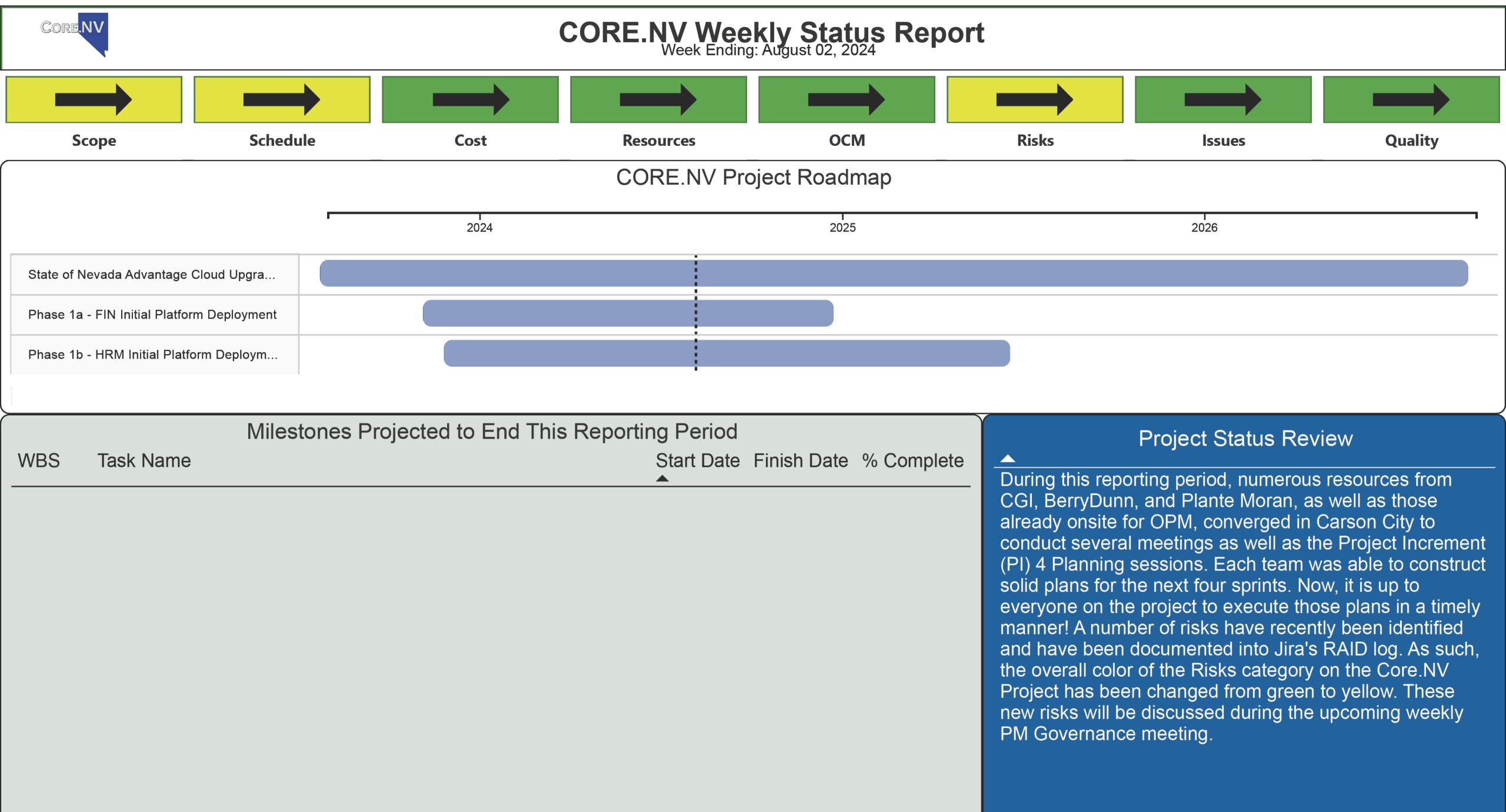
State of Nevada CORE.NV Project Weekly Status Report

Week Ending: August 02, 2024





Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	 CORE.NV Project Roadmap CORE.NV Project strategic milestones and timeline update CORE.NV Project Status Review Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	 Review at-risk and critical workstream statuses Discuss workstream level risks of significant scope or severity
OCM Status Review	 Review at-risk and critical workstream statuses Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	· Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	· Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	Decisions requiring input from the executive leadership team
Appendix	· Overall CORE.NV Project Health Working Status





Workstream Status Review

FIN

This week in FIN...

- 1) We continued IUAT and EUAT Planning Agreements on dates, number of expected test scripts, tester requirements, and testing of security roles and access.
- 2) We completed PI4 Preparation and Planning FIN deliverables are well defined and achievable. We welcome one additional resource starting in 2 weeks and the hopeful return or replacement of another resource which was pulled back into the business full time, we will have the capacity to complete our team's commitments and get all work to the conversion team by the end of PI4.
- 3) We began review of the Testing Strategy Document edits and suggestion will be made to the document in order to resolve vagueness and clarify roles and expectations.

HRM

Held Cornerstone demonstration for DHRM Administration. 2-hour allotted time slot was not enough to cover all features, and the demo went another 30 minutes to showcase LMS features. Project leadership has requested that CGI provide an estimate for cost and schedule change to add LMS functionality. No other decisions were made as to whether Cornerstone (as contracted) or NEOGOV, will be the State's choice for recruiting and LMS services.

This week's primary focus was towards PI4 planning events. While HRM has established a plan for the following 4 sprints with backlog items for additional sprints, there is a concern that conversion will not be able to provide the necessary support for HRM needs. However, a plan is in place and resources are being allocated to address HRM conversion needs, as well as guidance on data cleanup.

TECH

established as Tech PMs during PI4 Planning; Immediate focus is on removing impediments and increasing focus time for Developers while getting meeting schedule re-organized.

DW Team is expecting VPN access today as access requests were escalated late last week

BLOCKER: NDOT meeting to clear up security profile needs had to be rescheduled due to resource availability.

CORE.NV

OCM Status Review

OCM

OCM Accomplishments:

- 1. HRM MVP for Phase 1B: Conversations beginning with HRM to nail down what is going live in June 2025 to ensure OCM's approach to change readiness and comms is aligns: HRM Base System, Payroll Administration, Personnel Administration, Position Control, Other? Discussions in-progress
- 2. Change Readiness Strategy: Implementing in early August: Monthly Newsletter, Survey and benefits campaign to start. Partnering with Plante Moran to satisfy deliverables. (see upcoming activities below)
- 3. Change Impact Assessment Surveys: Will be ready to release and gather input in late Aug to Financial SMEs, Super-Users and State Trainers.
- 4. Memos: 1. Adv 2.1 Sunset Notice Discovered other issues and needed to push out. Targeted for August to coincide with DHRM's Use It/Lose It memo. 2. August 12th Reg memo is dev.
- 5. CoA Campaign: CoA deck, one-pager, included in newsletter. Weekly team meetings to finalize campaign to implement in August/Sept.
- 6. SharePoint Training Pages: Preparing for Aug 12 open registration
- 7. OCM Metrics: 5 OCM metrics; targeting automated dashboard display feature in August. Using Power BI to display progress dashboard, need an interactive way to publish the information however OCIO has told us we cannot use PowerBI on our SP site due to licensing issues so OCM workaround will be to explore other interactive dashboard options that are MS friendly or conduct TEAM mtgs to leaders facilitating the interactive dashboard ourselves.
- 8. Director Coffee Talk: Showcasing project status, SharePoint, demos Met with PEBP, NDOW, DETR and DHHS Training Accomplishments:
- 1. EUT Save-the-Date Comms: Pushed out memo on July 31st.
- 2. State Trainers: The first forum was held this week for FIN Trainers. Forums held to update the trainers, share with them any course materials, course planning, and any other pertinent info, etc. Forums are now every other week until the end of the year (at least).
- 3. EUT Course Scheduling: 6 courses will be offered with multiple sessions scheduled. Session calendar to be finalized prior to 12 Aug open registration.
- 4. EUT Course Registration Process: Course Descriptions were finalized for each course and ILT course calendar for CC and LV should be finalized at end of this week! Creating courses in NEATS next week planned.
- 5. EUT Logistics: Training Rooms and Laptops: Laptops are on order (or will be) for CC and LV training rooms. NDOT is reviewing the requested ILT dates and will finalize dates next week.
- 6. EUT Stakeholder Analysis: Constant/Ongoing updating adding and deleting FIN end-users as we receive them.
- 7. New Training Project Tracker: Team can now accurately track all the training areas/activities and tasks involved with EUT and State Trainers using one source. will start to take over all the Training Huddles and manage the minutes using the tracker next week.

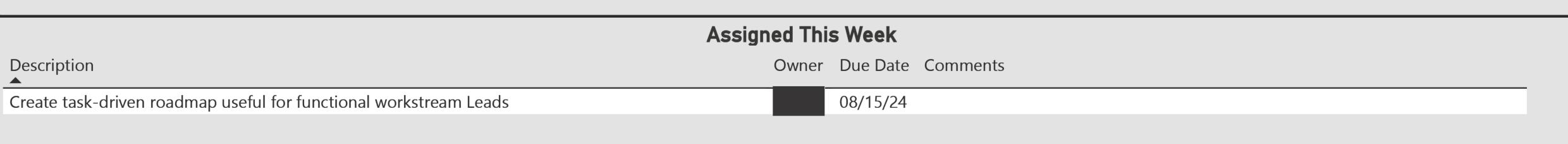


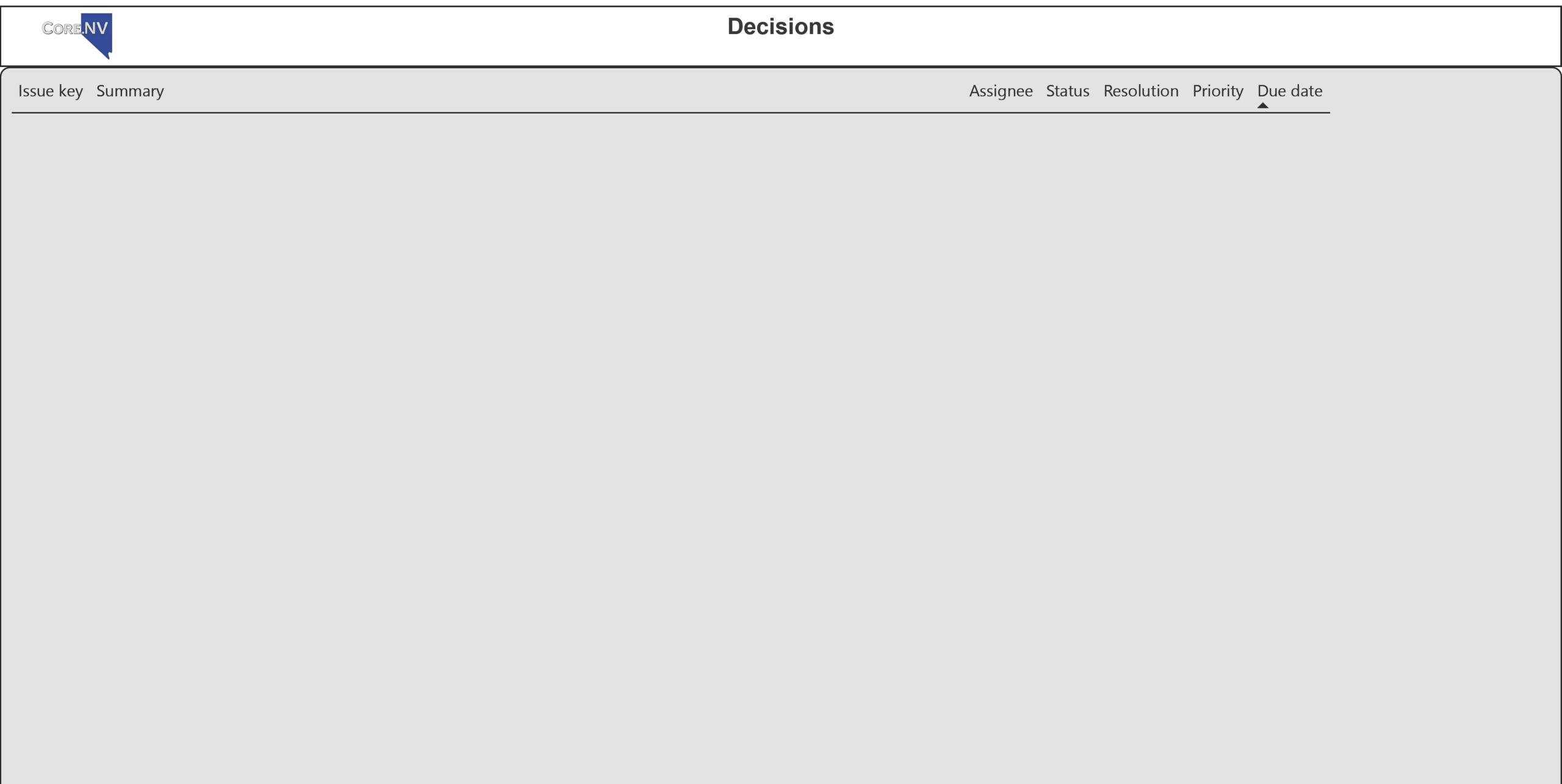
Unresolved Risks & Issues

Risks							
Issue key	Summary	Assignee	Due date	Priority	Status		
CORENV-1242	State resources available for Cost Accounting data upload worksheets		05/30/24	P3 - Low	Open - In Progress		
CORENV-1247	State resources available for Accounts Receivable data upload worksheets		05/30/24	P3 - Low	Open - In Progress		
CORENV-1717	NDOT Looking for Procurement Overview			P2 - Medium	Open - In Progress		
CORENV-2715 NDOT is concerned with the conversion approach for Tranactions and Open Items				P2 - Medium	Open - In Progress		
CORENV-2928	CORENV-2928 Phase 1A Interfaces Needed for the January 2025 go-live date may exceed the TECH team's capacity			P1 - High	Open - In Progress		
CORENV-2929	CORENV-2929 Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity			P2 - Medium	Open - In Progress		
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team			P1 - High	Open - In Progress		

	Issues		
Issue key	Summary	Assignee Due date Prior	ity Status
CORENV-4502	During October through December GFO will require assistance from key Core.NV Resources	P2 - I	Medium Candidate
CORENV-4583	HRM progress blocked by conversion delays	P1 - I	High Candidate

Action Items Closed This Week Due Date Comments Description Owner Add update comment for CORENV-4490 (SEFA Reporting) 08/08/24 that this is no longer a concern. Shared with and confirm if still a concern Issue CORENV-4489: reach out to 07/31/24 Have confirmed with Issue updates; Update Jira as needed 07/30/24 Message Upload Decision Process Doc draft and share link 07/30/24 **Open But Due** Due Date Comments Description Owner Add in closed comment: CORENV-2930 07/11/24 Ask Tim to email confirmation that FIN Interfaces plan is confirmed (will 07/18/24 and close out Schedule task) 07/18/24 Confirm linkage of Risks with Decision related to BPA updates Confirm/Share/Upload shared tracker that captures activity changes from one Phase to the next 07/24/24 Issue CORENV-4490 reach out to and confirm if still a concern 07/31/24 Review updating CORENV-3209 Issue was reworded to focus on the use of Core.NV Project resources for 06/20/24 Advantage 2.0 troubleshooting and repair. 06/14/24 Include as Optional Schedule Agile Metrics (schedule forecasting) review meeting Sche<u>dule mee</u>ting to review Task # 800, 801, 803 for CGI Executes FIN Performance Testing tasks 07/31/24 with and high-level UAT schedule Send 07/31/24 Test Biweekly Team Leads Deck link before next session 07/18/24







No more than one CORE.NV Project Indicator is yellow, and none is red. No more than one of the CORE.NV Project Indicators are yellow CORE.NV Project Indicators are yellow CORE.NV Project health indicator at this time.	Program Indicator	Green	Yellow	Red	Gray
Overall CORE.NV Project Health (Two or more of the CORE.NV Project Indicators are yellow OR One of the CORE.NV Project Indicators is red.	Overall CORE.NV	No more than one CORE.NV Project Indicator is yellow, and	No more than one of the CORE.NV Project Indicators is red AND (Two or more of the CORE.NV Project Indicators are yellow OR One of the CORE.NV	Three CORE.NV Project Indicators are yellow OR More than one CORE.NV Project Indicator	Insufficient information to assess this CORE.NV Project health